



Date: Thursday, 20 May 2021
Time: 4:01PM
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Ordinary Council Meeting

20 May 2021

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**MINUTES OF TEMORA SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON THURSDAY, 20 MAY 2021 AT 4:00PM**

PRESENT: Cr Rick Firman (Mayor)(Chair), Cr Kenneth Smith, Cr Graham Sinclair (Deputy Mayor), Cr Lindy Reinhold, Cr Dale Wiencke, Cr Max Oliver, Cr Nigel Judd, Cr Dennis Sleigh, Cr Claire McLaren

IN ATTENDANCE: Rob Fisher (Engineering Technical Manager), Kris Dunstan (Director of Environmental Services), Elizabeth Smith (Director of Administration & Finance), Anne Rands (Executive Assistant)

Media Officer – Liz Grant

Temora Independent – Andrew Mangelsdorf

Public Forum was held at 3:30pm with the following presentations:

Mr Adam Perry – Pardey Flour Mill

Mr Bob Taylor – Representing Twynam Street Residents

Mayor Rick Firman welcomed Mrs Lyn James and Mrs Edwin Chapman to the meeting.

A moments silence was held for the Late Peter James.

Mayor Firman presented Mrs James with a Temora Shire Council badge.

1 OPEN AND WELCOME

4:01PM

2 APOLOGIES

RESOLUTION 126/2021

Moved: Cr Max Oliver

Seconded: Cr Dennis Sleigh

That apologies from Gary Lavelle (General Manager), be received and accepted.

CARRIED

3 OPENING PRAYER

Temora Uniting Church member Mr Bill Macauley.

4 CONFIRMATION OF MINUTES

RESOLUTION 127/2021

Moved: Cr Kenneth Smith

Seconded: Cr Dennis Sleigh

That the minutes of the Ordinary Council Meeting held on 15 April 2021 be confirmed.

CARRIED

5 MAYORAL MINUTES**1.1 MAYORAL MINUTE - MAY 2021**

File Number: REP21/663
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

1. Temora Shire Councillors, Staff and the Community are continuing to mourn the passing of our esteemed colleague in the late Peter George James. It is a pleasure to note the presence of Mr James' wife, Mrs Lyn James and daughter, Mrs Edwina Chapman who are both in the Chamber with us this afternoon.

Mr James was the was first elected to the former Temora Municipal Council in 1973, then became the third Generation Mayor in 1978, serving until that Council merged with the Narraburra Shire Council in 1980, to become Temora Shire Council. Mr James was unanimously elected as our Foundation President of Temora Shire – a most significant honour indeed. Mr James retired as President and as a Councillor in 1985, after an outstanding contribution to the Citizens of Temora Shire. Former Mayor and current Councillor Nigel Judd OAM served on that very first Council with Mr James and still serves as a Councillor with us today.

What a warm reflection noting that this current Council unanimously voted to induct Mr James to the rare and prestigious honour of 'Freedom of the Shire'. The prayers and thoughts of us all remain with Mrs James, son, Mr Clayton James, Mrs Chapman and the entire family.

The late P G James is forever etched in our local history - and in our collective hearts.

2. Council will note the further announcement of grants in recent times. The NSW Government have announced Round 4 of the popular Stronger Country Communities Fund (SCCF). Temora Shire were allocated a total of \$789,141. Council will have a workshop tomorrow to consider the various projects we will recommend to our State Member for Cootamundra, Ms Steph Cooke MP. Over the four rounds of the SCCF, Temora Shire have received a total of \$3,905,079. It is high time that we finally receive our fair share of Government funds and we appreciate it very much. All four rounds of the SCCF are a tremendous boost for our Shire and we are most grateful to Ms Cooke and the State Government, for their support of rural local government.

RECOMMENDATION: That Temora Shire Council write a letter of thanks to our NSW Member for Cootamundra, Ms Steph Cooke MP for Round 4 of the SCCF.

3. Council will also note that our Federal Member for Riverina, & Deputy Prime Minister, the Hon Michael McCormack MP recently announced a further round of the Local Roads & Community Infrastructure Fund. Temora Shire Council will receive \$1.6 Million. This is on top of the previous rounds totalling \$1.5M. Council will hold a Workshop to consider suitable projects, as soon as the guidelines are released. Again, these funds are most appreciated and every single dollar will be spent wisely.

RECOMMENDATION: That Temora Shire Council write a letter of thanks to our Federal Member for Riverina, the Hon Michael McCormack MP for Round 3 of the LRCI Fund.

4. Whilst receiving these funds are extremely overwhelming and also place enormous pressure on our Staff, it also must be noted that there is considerable cost shifting that continues to take place with both our State & Federal Governments. In our business papers today we will be considering placing our Budget on public exhibition. It shows an operation budget deficit of \$440,522 and an overall funding surplus of \$3,686. This is the first occasion, in many, many years we have had to deal with this situation. It comes down to our expenditure exceeding our income. There are many reasons for this, such as the upcoming election costs, the ever-increasing Emergency Services Levy, but moreover, it is the consistently growing depreciation that is making our overall budget situation the challenge that it is. I know that every Councillor, General Manager, Directors and Staff Members are all doing our very best to consider various options to remedy the situation, however, this is a position that many rural and regional Council are now finding themselves in. Together with our Shire community, we will continue to work hard in this vitally important space.

5. Council will note the recent reforms to NSW Local Government, announced by our Minister, the Hon Shelley Hancock MP. Although detailed guidelines have not yet been provided, the key changes include;
 - Population growth will now be factored into rate increases
 - More flexibility in determining rate sub-categories
 - Allowing Councils to levy special rates for infrastructure jointly funded with other levels of Government
 - The Emergency Services Levy (ESL) being excluded from the rate peg. Further, that we are able to have the ESL as a separate line item on the rate notice. Details on this issue are still to be furnished to Councils.

6. Finally, I remind Council of our annual Temora Zone Red Shield Appeal. Although a door-knock will not be officially held on the weekend of 29/30 May, we are continuing to receive donations from businesses, community groups and our citizens. Our 'Covid-reflective' target figure is \$6,000, which I believe will be achieved. The spirit of generosity across the shire is alive and well in the Temora Zone.

RESOLUTION 128/2021

Moved: Cr Rick Firman

Seconded: Cr Dale Wiencke

It was resolved that the recommendations as presented are adopted and the remainder of the Mayoral Minute be noted.

CARRIED

Report by Mayor Rick Firman

6 REPORTS FROM COMMITTEES

6.1 MINUTES OF THE TRAFFIC COMMITTEE MEETING HELD ON 11 MAY 2021

File Number: REP21/599

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Minutes of the Traffic Committee Meeting held on 11 May 2021

RESOLUTION 129/2021

Moved: Cr Kenneth Smith

Seconded: Cr Graham Sinclair

It was resolved that the reports be received.

CARRIED

RESOLUTION 130/2021

Moved: Cr Dale Wiencke

Seconded: Cr Max Oliver

It was resolved that the reports and recommendations as presented be adopted.

CARRIED



Date: Tuesday, 11 May 2021
Time: 9:30AM
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Traffic Committee Meeting

11 May 2021

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**MINUTES OF TEMORA SHIRE COUNCIL
TRAFFIC COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 11 MAY 2021 AT 9:50AM**

PRESENT: Ms Katherine Boulton (TfNSW), Cr Kenneth Smith (Chair), Cr Rick Firman (Mayor), Cr Dale Wiencke (Observer), Karen Threthowan (RSO)

IN ATTENDANCE: Rob Fisher (Manager Engineering Works), Amanda Colwill (Engineering Technical Officer)

A onsite meeting was held at 9:30am and attended by Katherine Boulton (TfNSW), Rob Fisher, Karen Threthowan (RSO), Amanda Colwill and business owner.

1 OPEN MEETING

9:50am

2 APOLOGIES

COMMITTEE RECOMMENDATION 1/2021

Moved: Cr Rick Firman

Seconded: Ms Katherine Boulton

That apologies from NSW Police Andrew Ryabovitch be received and accepted.

1. NOMINATIONS FOR CHAIRMAN

Cr Ken Smith was nominated as Chairman for the Traffic Committee

COMMITTEE RESOLUTION 2/2021

Moved: Ms Katherine Boulton

Seconded: Cr Rick Firman

It was resolved to recommend to Council that Cr Ken Smith is the Chairman for the Traffic Committee.

CARRIED

3 REPORTS**3.1 HEAVY VEHICLE ILLEGAL PARKING**

File Number: REP21/484
Author: Secretary Engineering
Authoriser: General Manager
Attachments: Nil

REPORT

Council received a report through the snap solve send application from a visitor to town regarding long term parking of heavy vehicles within urban Temora.

In addition to being illegally parked, the heavy vehicle is also a B-Double combination located on a road that is not a B-Double approved road.

Council staff have witnessed an increase of both illegal overnight heavy vehicle parking within the urban area of Temora and heavy vehicle combinations (in particular B-Double combinations) operating illegally within Temora on non-approved Council roads.

Report Number: 1520562
 Authority: Temora Shire Council
 Incident Type: Parking - Illegal
 When: Monday, April 5th 2021, 9:57:24 am AEST
 Location:
 Geocode: -34.44650650024414, 147.53689575195312
 Notes: B-Double of route stand heavv vehicle more than a hour. In situ over Easter.
 Triage:
 Images: 1

**COMMITTEE RESOLUTION 3/2021**

Moved: Cr Rick Firman
 Seconded: Ms Katherine Boulton

The Committee resolved to recommend to Council to make representation to the local Police to remind motorists of the current rules and regulations.

CARRIED***Report by Rob Fisher***

3.2 NIXON PARK TRAFFIC CRM

File Number: REP21/485
Author: Engineering Technical Officer
Authoriser: Manager Engineering Works
Attachments: Nil

REPORT

Council has recently received a customer request regarding traffic safety inside the Nixon Park sporting complex resulting from the recently upgraded Nixon 1 clubhouse building. The issue relates both to the interaction of vehicles and the interaction of vehicles with pedestrians at this location.

Customer Request

Safety Concern at Nixon Park due to how far the new building (AFL clubhouse) protrudes out into the road access at Nixon Park. I have 2 near misses where someone coming the opposite direction cuts close to the building leaving no space for the two-way access. Can this matter be reviewed in regards to both the safety concerns at this newly created pinch point along with the excessive speed vehicles travel within this sports ground.

Treatments - Speed

The travel area within the facility is currently a dedicated shared zone with a maximum speed limit of 10km/hr and is signposted as such (see below). These signs are position in 4 locations around the ground. There are also , in addition to a section of speed humps on the southern side of the club house. This treatment is currently deemed adequate in terms of addressing speed around the facility.



Treatments – Line of Sight

There are several options (proposed below) aimed at addressing the safety issue of limited line of sight when travelling past the clubhouse building.

Option 1:

Widen the bitumen seal on the western side of the existing as per below photos. This would increase sight distance around the clubhouse for vehicles exiting. It should be noted that the tree roots do present a slightly uneven surface in this area.



Option 2:

Install fencing on the southern/western side of the club house to create a barrier to mitigate the current risk of pedestrians entering into oncoming traffic. This fencing would be proposed to be typical school type mesh fence.

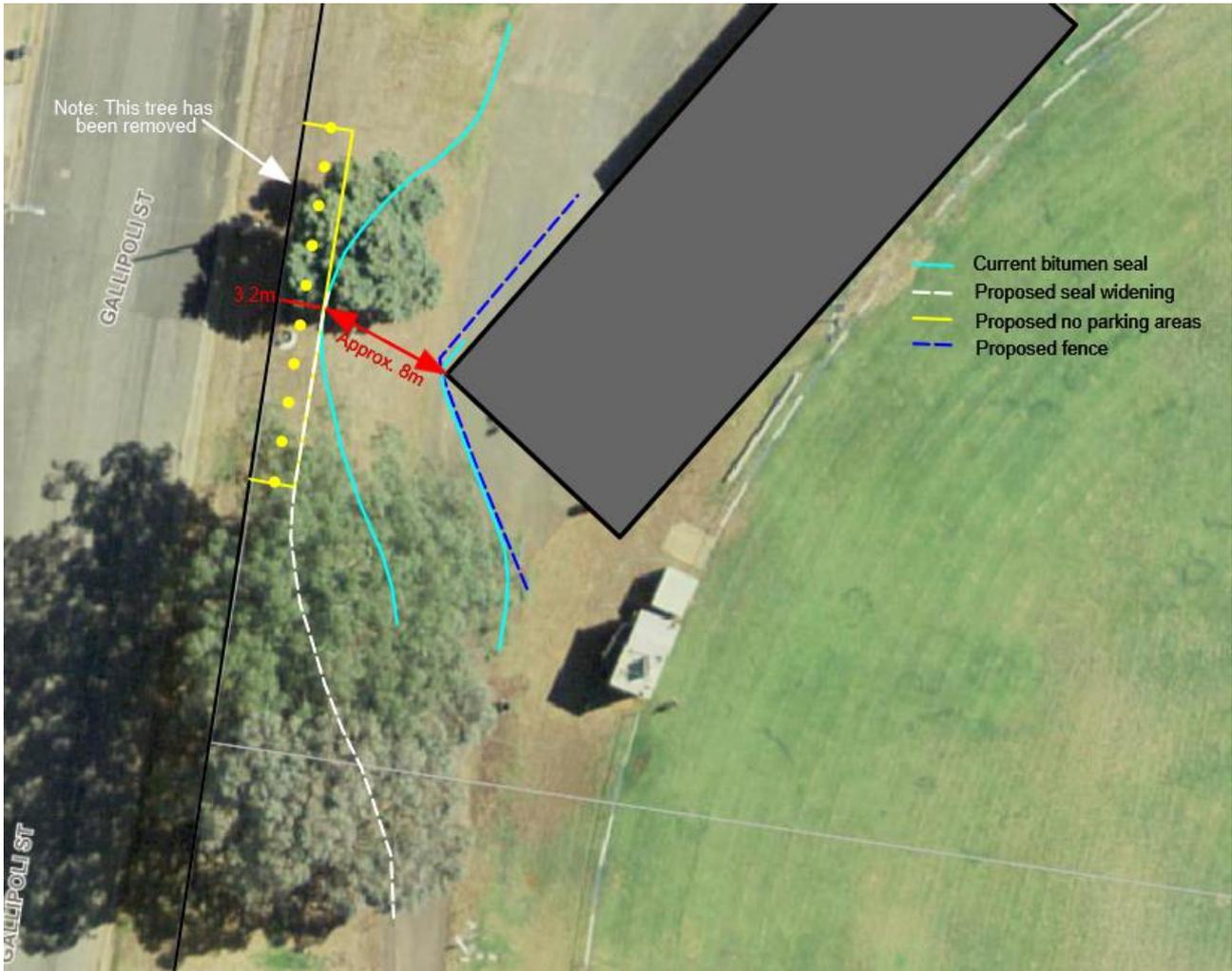
Vehicles are currently using this area to park perpendicular to the building which is contributing to the obstructed view for drivers exiting the facility. By offsetting the fence from the footpath it should also deter vehicles from parking on the western side of the club house. 'No Parking' signage may also be considered in this area; however, compliance may be difficult to enforce.



Option 3:

Delineate ‘no parking’ area to the west of the pinch-point at the corner of the club house through the installation of timber bollards spaced at 2m increments. Currently, vehicles are using this area to park further limiting line of sight around the building. There is approximately 3.2m between the edge of seal and the fence line in the narrowest area (at the corner of the Club house).

Aerial Overview: the below is a *guide only* of the proposed options as the aerial imagery does not reflect the footprint of the upgraded club house and the current sealed road dimensions.



Budget Implications

Proposed to cost after options selected. Full cost would be around \$12,500.

COMMITTEE RESOLUTION 4/2021

Moved: Cr Rick Firman

Seconded: Ms Katherine Boulton

The Committee resolved to recommend to Council that a speed hump be installed 5m either side of the corner of the building along with a bollard on the eastern side of each speed hump.

CARRIED

Report by Amanda Colwill

3.3 HOSKINS STREET ROUNDABOUT CRM

File Number: REP21/487
Author: Secretary Engineering
Authoriser: General Manager
Attachments: Nil

REPORT

Council has received correspondence in relation to the hedge height at the roundabout at the intersection of the Victoria and Hoskins Street. The issue of hedges in the roundabout has been raised several times in the past 10 years.

Correspondence

I'm emailing to let you know that the hedges in the middle of the roundabouts on Hoskins Street restrict view of oncoming traffic.

When you're driving through the roundabouts, notice you can't see the indicators of cars which are oncoming on the other side of the road. This is especially dangerous when oncoming traffic is turning right but you cannot see their indicators until last minute after they've moved past the hedge.

I've noticed it in my car which is relatively tall but it's even more noticeable on a motorbike which is lower than a car and more exposed and vulnerable to injury should an incident occur.

I know that the hedges are aesthetically pleasing, but would it be possible to lower or remove them?

COMMITTEE RESOLUTION 5/2021

Moved: Cr Rick Firman
Seconded: Ms Katherine Boulton

The Committee resolved to recommend to Council to note the report.

AND FURTHER

That the Road Safety Officer investigates an appropriate awareness campaign on roundabout etiquette.

CARRIED

Report by Rob Fisher

3.4 VESPER STREET / BURLEY GRIFFIN WAY INTERSECTION

File Number: REP21/488
Author: Engineering Technical Officer
Authoriser: Manager Engineering Works
Attachments: Nil

REPORT

At the March 2021 Roads Hierarchy Meeting it was resolved that a review of the Polaris/Kitchener, Vesper/Parkes and Vesper/Victoria intersection be carried out.

Vesper/Burley Griffin Way Intersections (Parkes/Victoria Streets)

The Burley Griffin Way is considered the main route of travel with stop/hold lines present at the local junctions (Parkes St, Vesper St – north end and Vesper St – south end). The current priority route does not follow typical intersection rules, of which is resulting in ongoing motorist confusion.

Council staff are of the view both Council and TfNSW likely desire the intersection arrangements to remain with the Burley Griffin Way having priority over local streets. Staff have been looking at options to retain the current arrangement but increase safety at the intersections. Below are options for consideration.

Option 1: (Vesper / Parkes)

Close through access at the western end of Parkes Street, which would require the installation of a chevron site board. There are 4 dwellings with primary access on this section of road, who would retain access to the eastern side of town by utilising Twynam Street and would only need to travel an additional 600m if needing access to the Burley Griffin Way/Vesper Street intersection.

Historically residents within this area have raised concerns of heavy vehicle movements on this section of Parkes Street, connecting with Twynam Street. This treatment would prevent those vehicles from entering from the western side of town. Consultation with residents would need to occur prior to final approval of this option.

Similar Example of Chevron Site Board



Option 2: (Vesper / Victoria)

Install blisters on either side of Vesper Street south of the Victoria Street intersection. This treatment would be similar to that already installed on Vesper Street on the northern side of the Parkes Street intersection. This option would allow the southern section of Vesper Street to appear to motorists as a minor side road. The bitumen seal in this location is 8.5m/9.5m either side of the central blister which is extremely wide for a local street potentially giving the impression of a through road. If Council were to opt to replicate a blister similar to the opposite end, it would be approximately 3m at the widest point, still leaving 5.5 – 6.5m of travel lane.



Example at Vesper / Parkes

Option 3a:

Increase the size of the warning signage at the approaches to each intersection. The current sign faces are class B (750 x 750 mm) however it is proposed that these could be made larger with the options being to increase to either class C (900 x 900 mm) or class D (1200 x 1200 mm). This would require the replacement of 7 sign faces in total.

Option 3b:

As above, but in addition duplication of these signs on the opposite side of the road. It should be noted that this is possible in all locations except for the sign located in line with the Truskett Street intersection. This option would involve installation of 6 new signs (including posts) in addition to the above 7 replacements.

Current Signage Examples:



Potential Option Overview

Proposed Options – Victoria Street Intersection



Proposed Options – Parkes Street Intersection



Budget Implications

To be determined once a clear scope is agreed upon.

COMMITTEE RESOLUTION 6/2021

Moved: Cr Rick Firman

Seconded: Ms Katherine Boulton

The Committee resolved to recommend to Council that the Engineering Department obtain more detailed options and costings

AND FURTHER

To investigate strategies for community engagement of relevant stakeholders.

CARRIED

Report by Amanda Colwill

3.5 CLEARWAY ZONE REQUEST

File Number: REP21/504
Author: Manager Engineering Works
Authoriser: Manager Engineering Works
Attachments: Nil

REPORT

Council has received a request from a resident seeking a clearway zone to be established at the front of Woolworths. The resident indicates that trucks frequently block the path of mobility aids. The location identified is situated within an existing shared zone however this does not prevent stopping of delivery vehicles at this location.

Road Regulation - 188 Stopping in a shared zone

A driver must not stop in a shared zone unless:

- (a) the driver stops at a place on a length of road, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under the Australian Road Rules , or
- (b) the driver stops in a parking bay and the driver is permitted to stop in the parking bay under the Australian Road Rules , or
- (c) the driver is dropping off, or picking up, passengers or goods, or
- (d) the driver is engaged in the door-to-door delivery or collection of goods, or in the collection of waste or garbage.

CORRESPONDENCE

Attached is a photo of the area on Baker Street that requires a marked clearway zone. Some light/medium trucks have parked here blocking the pedestrian access pathway on multiple occasions. These same light/medium trucks are likely responsible for some of the potholes that have now been repaired. On the times this pathway has been blocked it has been on very hot days. The bitumen would have been soft and stressed on the concrete joint while the truck was parked there for an extended duration.

I see that the bins have now been kept further to the right allowing much more space for mobility devices to be parked in that area. Is there any chance of placing signage on the wall Identifying it's available for mobility devices like is posted at the Medical centre, for ease of Identifying the provision is now supplied?



OPTIONS

RESTRICTED PARKING - CLEARWAY

Clearways improve traffic flow and safety during busy periods or at special events. You must not stop or park between these signs during the times shown, unless in an emergency.

Buses and taxis (but not rideshare vehicles) can stop in a clearway to pick up or drop off passengers.



You must not park between a 'Clearway' and 'End clearway' sign.

NO STOPPING

The 'No stopping' sign means you must not stop at any point on the road or kerb in the direction of the arrow, unless in an emergency.

'No stopping' areas are sometimes marked by an unbroken yellow edge line.

Restrictions may apply at certain times only, as shown on the sign.



Road sign showing 'No Stopping'

Budget Implications

\$1000

COMMITTEE RESOLUTION 7/2021

Moved: Cr Rick Firman

Seconded: Ms Katherine Boulton

The Committee resolved to recommend to Council to note the report.

AND FURTHER

That the location be monitored.

CARRIED

Report by Rob Fisher

4 BUSINESS WITHOUT NOTICE

1. MEETING FREQUENCY

Discussion was held with agreement that quarterly meetings are preferred.

Next meeting is scheduled for August 2021.

5 CONFIDENTIAL REPORTS**COMMITTEE RESOLUTION 8/2021**

Moved: Cr Rick Firman

Seconded: Ms Katherine Boulton

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 11:03AM:

4.1 New State Road Speed Zones

This matter is considered to be confidential under Section 10A(2) - diii of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, reveal a trade secret.

4.2 Hoskins / Victoria St Roundabout Inspection

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

CARRIED

COMMITTEE RESOLUTION 9/2021

Moved: Cr Rick Firman

Seconded: Ms Katherine Boulton

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

6 CLOSE MEETING

The Meeting closed at 11:29AM.

This is the minutes of the Traffic Committee meeting held on Tuesday 11 May 2021.

.....

GENERAL MANAGER

.....

CHAIRMAN

6.2 MINUTES OF THE ASSETS & OPERATIONS COMMITTEE MEETING HELD ON 11 MAY 2021**File Number:** REP21/613**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Minutes of the Assets & Operations Committee Meeting held on 11 May 2021**RESOLUTION 131/2021**

Moved: Cr Dale Wiencke

Seconded: Cr Lindy Reinhold

It was resolved that the reports be received.

CARRIED**RESOLUTION 132/2021**

Moved: Cr Max Oliver

Seconded: Cr Graham Sinclair

It was resolved that Council participates in the report REP21/535 Rural Doctors Network Bush Bursary Scholarship program in 2021/2022.

CARRIED**RESOLUTION 133/2021**

Moved: Cr Dale Wiencke

Seconded: Cr Kenneth Smith

It was resolved that the remainder of the reports and recommendations as presented be adopted

CARRIED



Date: Tuesday, 11 May 2021
Time: 2:00PM
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Assets & Operations Committee Meeting

11 May 2021

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**MINUTES OF TEMORA SHIRE COUNCIL
ASSETS & OPERATIONS COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 11 MAY 2021 AT 2:00PM**

PRESENT: Cr Rick Firman (Mayor), Cr Nigel Judd, Cr Max Oliver, Cr Graham Sinclair (Deputy Mayor), Cr Kenneth Smith, Cr Dale Wiencke (Chair), Cr Dennis Sleigh

IN ATTENDANCE: Gary Lavelle (General Manager), Rob Fisher (Engineering Technical Manager), Kris Dunstan (Director of Environmental Services), Claire Golder (Town Planner)

1:00PM - Wendy Middleton from Argyle Housing addressed the Committee

2:00PM - Jonathon Berryman – Senior Land Service Officer addressed the Committee

1 OPEN MEETING

2:00pm

2 APOLOGIES

COMMITTEE RESOLUTION 42/2021

Moved: Cr Graham Sinclair

Seconded: Cr Max Oliver

That apologies from Cr Claire McLaren and Director of Administration & Finance Elizabeth Smith be received and accepted.

CARRIED

3 REPORTS**3.1 DRAFT ARIAH PARK AND SPRINGDALE VILLAGES FLOOD STUDY**

File Number: REP21/476
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

Since July 2019, Council officers have been working with consultant firm Lyall and Associates to prepare the Draft Ariah Park and Springdale Villages Floodplain Risk Management Studies and Plans. The Draft Plans have been initially considered by the Villages Floodplain Risk Management Committee at their meeting held on Wednesday 31 March 2021. At this meeting, the Committee resolved that the draft plans and studies be presented to Council, recommending that the draft documents be placed on public exhibition, moved Cr Dale Wiencke, seconded Cr Nigel Judd.

The draft plans and studies are provided to Councillors under separate cover.

It is proposed that the public exhibition would commence on Friday 21 May 2021 for 28 days. It is proposed that consultation workshops, involving the consultants, will occur during the week commencing 7 June 2021 with meetings held in Ariah Park and Springdale.

COMMITTEE RESOLUTION 43/2021

Moved: Cr Max Oliver
Seconded: Cr Dennis Sleigh

That the Committee resolved to recommend that Council:

1. Receive the draft Ariah Park and Springdale Villages Floodplain Risk Management Studies and Plans,
2. Endorse that the draft studies and plans be placed on public exhibition, and
3. Receive a future report on the outcome of the public exhibition.

CARRIED

Report by Claire Golder

3.2 DRAFT LOCAL ENVIRONMENTAL PLAN AMENDMENT - ARIAH PARK

File Number: REP21/511
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

Councillors will recall that at the March 2020 Council Meeting, Council considered a report involving a planning proposal that relates to Ariah Park village. The proposal involved:

rezoning part of the subject land from RU1 Primary Production to R5 Large Lot Residential,
rezoning part of the subject land from RU1 Primary Production to RU5 Village,
rezoning part of the subject land from R5 Large Lot Residential to RU1 Primary Production,
and
related changes to minimum lot size.

Following this decision, the planning proposal received approval from the Department of Planning, Industry and Environment to commence public exhibition in May 2020. The consultation with affected landholders and Government agencies occurred, however there was a delay in receiving support for the proposal from the Biodiversity and Conservation of the Department, due to the Ariah Park Flood Study being incomplete at this time, and only reaching the draft flood study stage.

Due to the Department requiring that all LEP amendments be completed within 12 months of approval to commence public exhibition, the amendment cannot meet the required timeline. Therefore, the Department has advised that the amendment should be withdrawn at this time and resubmitted once the Ariah Park Flood Study is complete, which is due in March 2022.

The Department has advised that they have no objection to the concept of the rezoning, however as the flood study has been unable to be completed within the allocated time, it is appropriate that the draft amendment be withdrawn until the flood study information is available to complete the assessment of the subject land for potential flood risk.

COMMITTEE RESOLUTION 44/2021

Moved: Cr Graham Sinclair
Seconded: Cr Max Oliver

That the Committee resolved to recommend that Council

1. Advise the Department of Planning, Industry and Environment that they wish to withdraw the Draft Temora Local Environmental Plan Amendment (Ariah Park) at this time and
2. Resubmit the Draft amendment once the Ariah Park flood study is complete.

CARRIED

Report by Claire Golder

3.3 DRAFT TERMS OF USAGE FOR TEMORA MEMORIAL TOWN HALL POLICY**File Number:** REP21/517**Author:** Town Planner**Authoriser:** Director of Environmental Services**Attachments:** 1. Draft Terms of Usage for Temora Memorial Town Hall Policy**REPORT**

Council officers have prepared a draft policy in relation to terms of usage for the Temora Memorial Town Hall. A copy of the draft policy is attached. The draft policy is based upon existing hiring conditions provided to hirers, as well as including additional terms in relation to piano turning and waiving of hiring fees.

COMMITTEE RESOLUTION 45/2021

Moved: Cr Rick Firman

Seconded: Cr Kenneth Smith

That the Committee resolved to recommend that Council

1. Consider the draft Terms of Usage for Temora Memorial Town Hall Policy,
2. Place the draft policy on public exhibition and
3. Receive a future report on the outcome of the public exhibition

CARRIED***Report by Claire Golder***

Function: Community

Temora Shire Council

Policy Number: C21

TEMORA SHIRE COUNCIL



TERMS OF USAGE FOR TEMORA MEMORIAL TOWN HALL

DRAFT

Revision Number: *Revision Date:*
File Name: Terms of Usage for Temora Memorial Town Hall

1

*Function: Community**Temora Shire Council**Policy Number: C21*

Review Details

ABOUT THIS RELEASE

DOCUMENT NAME: Terms of Usage for Temora Memorial Town Hall
CODE NUMBER: C21
AUTHOR: Temora Shire Council
ENDORSEMENT DATE:

REVIEW

Revision Date	Revision Description		Date approved by Council	General Managers Endorsement
May 2021	New Policy	1		

PLANNED REVIEW

Planned Review	Revision Description		Review by
October 2023	Review		

Revision Number: *Revision Date:*
File Name: Terms of Usage for Temora Memorial Town Hall

3

*Function: Community**Temora Shire Council**Policy Number: C21***Contents**

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*Revision Number:**Revision Date:**File Name: Terms of Usage for Temora Memorial Town Hall*

1. Definitions

"The Council" shall mean the Council of the Shire of Temora, and where not inconsistent with the context shall include its officers and servants.

"Hour" wherever referred to shall include an part of any hour.

"Premises" shall mean the Temora Memorial Town Hall, Supper Room, Foyer, Deck, Stage, Under Stage, Kitchen, Toilets, or other room necessary thereto.

2. Applications for hire

In all cases application for the use of the premises shall be made to the General Manager by written application on the form provided with a minimum of two (2) weeks notice; and

The Council reserves the right to reject any application without stating any reason therefore.

3. Deposit

A deposit in accordance with the Schedule of Charges may be required to be lodged with the application at the Council's discretion.

A 'special deposit' of Four Hundred Dollars (\$400.00) shall be paid as a provision against any damage to the premises or its furniture when the Premises are hired for Weddings, Balls, Discos, Dance Recitals, Pet Shows etc .and the Glycol System in the bar is used.

A 'Bond' of One Hundred and Fifty Dollars (\$150.00) shall be paid for the hire of the premises as a provision against any damages and cleaning costs.

Whenever it is deemed necessary the Council may for the hiring of the Premises for other uses direct that a similar sum shall be paid.

The whole or any part of the said sum may be forfeited to the Council at its absolute discretion in full or partial compensation for any such damage occasioned during the hiring, but without prejudice to the right of the Council to recover from the Hirer any additional amount by way of compensation as aforesaid.

4. Alteration of booking

Should a Hirer desire to change the date booked and make application for such change at least fourteen (14) days prior to the original booked date, the Council may make such alteration at its discretion without forfeiture of deposit.

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5. Cancellation of hire

Notwithstanding that the Hire of the Premises may have been duly entered into in accordance with these conditions, the Council reserves the right at its absolute discretion to cancel the hiring. If the hiring is cancelled under this clause the deposit paid shall be refunded to the Hirer who shall have no claim of any kind whatever, either at law or in equity, whether for loss, expenses, damage or otherwise in consequence of such cancellation.

6. Hirer not to sublet

The Hirer shall not sublet or part with the possession of the Premises or any section or part thereof.

7. Smoking

The Hirer shall not permit and shall prevent smoking inside the Premises. Smoking may be carried out in a designated outdoor area approved by the Director of Environmental Services. These areas are the deck for the Main Hall/Supper Room and the forecourt for the Foyer.

8. Intoxicating liquors

Intoxicating Liquors shall not be sold in the Premises unless prior permission to do so has been previously obtained from the Council, NSW Police and the Office of Liquor and Gaming. All liquors sold must be in accordance with the NSW Licensing Laws, particularly relating to underage and intoxicated persons. All license conditions must also be complied with including all responsible service and security conditions that are place on any license issued.

9. Defacing of walls

The walls, doors, floors or any other part of the Premises MUST NOT, under any circumstances, be defaced by the use of nails, screws, or the like. No writing, printing, painting or decoration to be made on any ceiling, wall or door.

10. Responsibility for damage

The Hirer shall be responsible for and make good any loss or damage to any part of the building, or to furniture, fittings, appliances or other apparatus, occasioned during or as a result of the hiring and shall upon demand by the Council pay to it such sum as may be incurred the Council in restoring such damage. The decision of the Council as to the amount payable to make good such loss or damage shall be final and conclusive and shall be binding upon the Hirer.

11. Supervision

The Hirer shall have complete control and supervision over all means of ingress and egress and over the openings of the doors and the admission of the public and the Hirer or their representatives shall act under its direction in this respect.

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12. Preservation of order

The Hirer shall be responsible for the maintenance and preservation of good order in the Premises and in the approached thereto throughout the whole duration of the hiring.

13. Use of confetti/glitter or similar

The use of confetti, glitter or similar in any part of the Premises is strictly prohibited.

14. Receipt and removal of articles

The Hirer shall make adequate arrangements for the receipt in custody of all articles and things supplied to them at the Premises or any section or part thereof during the period of hiring and for the removal thereof upon the termination of such period.

15. Extra lighting

Extra lighting shall not be installed in the Premises without the permission of the Council or its authorised representative. Where such permission is granted, such lighting must be installed ONLY by a duly licensed electrician.

16. Fireproofing decorations

All scenery and decorations made of combustible material which the Hirer wishes to install in the Premises, must be first rendered FIREPROOF. The responsibility for the fire-proofing such material rests with the Hirer. All decorations proposed to be installed may be tested prior to the function and, if they are found not to be fire-resistant, permission for their installation will be refused, and they shall be removed from the Premises by the Hirer.

17. Removal of articles & cleaning or premises

Whilst the basic cleaning of the facility used has been factored into the cost of the rental charge, it is the Hirer's responsibility to remove/store away any property/equipment that has been set up in conjunction with the facilities use (eg tables, chairs, kitchen equipment). Please see the Guidelines for Town Hall Cleaning for further information.

The Hirer must leave the Premises in a clean and tidy condition. Failure to do so will render the Hirer financially liable (or forfeit of any bond paid) for the actual cost of reinstating the facilities used to acceptable standard.

18. Cleaning of bar

It is the Hirer's responsibility to ensure that if the bar facilities have been used the lines have been cleaned by the Publican and they are reinstated to an acceptable standard. Failure to do so will render the Hirer financially liable (or the forfeit of any bond paid).

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19. Entry for inspection

Any officer or servant of the Council in the course of their duty shall have the right to enter on and remain in the Premises and every part thereof at all times during the hiring for the purpose of inspection or otherwise without payment for admission but he or they shall not be entitled to any seat or privilege beyond entry as Council officials.

20. Seating accommodation

Standing on furniture or permitting footwear to rest on any wall or door, or any furniture is STRICTLY PROHIBITED: and

No person shall be allowed to sit on window sills, steps, or any other part of the Premises not intended to be used for seating. The use of the stage floor is restricted to functions, requiring the use of the stage area, such as concerts, play, balls, dances, presentations, meetings, and the like, but shall not be used for general seating accommodation. No seating shall be permitted in the passageways or aisles.

21. Council liability

The Council shall not be responsible for or incur any liability in respect of any loss occasioned by the Hirer through accident or any kind of electricity failure or any other cause; and

Neither the Council, nor any of its servants shall be in any way responsible or incur any liability for any damage to or loss of any property whatsoever placed in the Premises by the Hirer or any person on their behalf.

All Hirers of the Town Hall must either hold a current Public Liability Policy or take out a special Occasional Hirers Public Liability Proposal.

The above policies must be held PRIOR to the hall being used, and entry to the hall may be refused if cover is not affected.

22. Passageways to exits to remain clear

The Hirer shall maintain clear and trafficable without hindrance passageways, entrances, exits and aisles provided in the Premises.

23. Theatres and public hall act

The Hirer shall comply in all respects with the Theatres and Public Halls Act, 1908, as amended, and all regulations made thereunder.

24. Interpretation

In the event of any dispute or difference arising as to the interpretation of these conditions or as to the meaning of any of them or as to any matter or thing herein contained the decision of the Council thereon shall be final and conclusive.

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25. Hiring subject conditions

Any engagements of any kind in the Premises shall be subject to the Conditions of Hire applicable at the date of hire of the Premises and the Hirer shall be deemed to be aware of all such conditions.

26. Authority of caretaker

The Caretaker of the Premises shall have full authority to supervise the hiring and to issue directions where the Conditions of Hire are not being complied with. In the event of such direction or any of them not being complied with, the hiring may be cancelled forthwith by the Caretaker, in which case the 'special bond' will be forfeited.

27. Hire of equipment

Chairs, tables, crockery and cutlery may not be hired for use outside the Town Hall. The exception to this clause is that charitable institutions may hire the equipment subject to application to Council, and consideration given on a case by case basis.

28. Piano tuning

The piano is available to hire upon request, an additional fee applies. The Council will arrange for annual tuning of the piano in April. If users require additional tuning of the piano, this may be arranged with permission of the Council at the hirers' expense.

29. Request to waive hire fees

The Council may consider waiving up to 50% of the hiring fees upon written request. Written request must be received by Council at least 6 weeks prior to the function date. The Council will generally only consider waiving part of the fees where the event is for charitable purposes. Event organisers are advised to include hall hiring costs within ticket prices.

30. Review of Document

Council reserves the right to add to, amend or alter these conditions.

This Terms of Usage document will be reviewed in 12 months, from date of adoption by Temora Shire Council.

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Revision Number: *Revision Date:*
File Name: Terms of Usage for Temora Memorial Town Hall

3.4 PROPOSED SUBDIVISION 11 KURRAWONG ST - REQUEST FOR REVIEW

File Number: REP21/538
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: 1. Request for Review - 11 Kurrawong St
2. Report January Council Meeting
3. Proposed subdivision plan

REPORT

At the January Council Meeting, Councillors considered a report in relation to a Development Application involving the proposed subdivision of land at 11 Kurrawong Street. At this meeting, it was resolved:

That Council approve the two-lot subdivision of 11 Kurrawong Street Temora, being 9,000m² & 1.1 hectare but not in a battle-axe format.

The applicants have made a written request that Council review this decision. The request by the applicants is that their proposed subdivision be approved in the lot configuration they requested, and not in the straight property division, as resolved by Council.

In summary the reasons for the request are:

- At the time of assessment by Council in January, they had not been able to provide photographs of their property to enable Council to appreciate the established trees, waterlines and setting of their dwelling and outbuildings in relation to the site. These photographs are now provided as part of the review request.
- Other nearby properties have been permitted to subdivide with unusual configurations to meet the minimum lot size.
- New development in Leary Place has been designed with lots that are also not rectangular configuration.
- The lot configuration proposed by Council would result in a less favourable subdivision outcome, with reduced privacy for both the existing and future landowners, due to the location of the existing house and the narrow backyard created.
- The application was previously recommended for approval by Council officers.

The applicants have requested that Council review their decision made at the January Council Meeting for the above reasons.

Cr Max Oliver left the meeting at 3:05pm.

COMMITTEE RESOLUTION 46/2021

Moved: Cr Kenneth Smith
Seconded: Cr Nigel Judd

That the Committee resolved to recommend that Council approve the two lot subdivision of 11 Kurrajong Street, Temora subject to conditions.

CARRIED

Report by Claire Golder

Claire Golder

From: Hargrave, Joanne <
Sent: Monday, 3 May 2021 6:14 PM
To: Gary Lavelle; Claire Golder
Cc: Cr R B Firman
Subject: FW: Colin and Jo Hargrave - 11 Kurrawong Street Temora
Attachments: CO20210121_1827_3314_1.pdf; 20440 - DA SKETCH.pdf

To Temora Shire Council,

Please accept this as our formal request to council, to reconsider a decision that was made at the ordinary meeting of the Temora shire council on the 21st of January 2021.

The item presented Proposed Two Lot Subdivision of 11 Kurrawong street Temora. File Number REP20/1427

The proposal was presented and supported by the town planner Claire Golder although due to covid restrictions she was not in attendance at the meeting, and it was represented by Kris Dunstan.

When we made the decision to subdivide the block, we met with Assistant environmental service officer Belinda Bushell, we liaised with her and provided her with all the relevant information required to put forward a development application and were told she could not see a problem as there were already blocks approved for subdivision in the local shire, and a precedent had been set, we paid our \$900. If we thought that this was going to be a problem, we would not have paid the money.

We had intended to attend the meeting ourselves, when our proposal went to council, but we were not made aware that the submission was being presented to council at that meeting and we did not attend.

We were on the understanding that we needed to supply additional information before it was presented to council. So, we were surprised to be told that it had already gone to council.

We Met with Town Planner Claire Golder and Director of environmental services Kris Dunstan after they verbally told us that the proposal had been not accepted in the format that we requested.

We were advised at this meeting to review some options and consult with legal and real estate professionals.

Again, we followed council's direction and we were given constructive feedback from our solicitor.

We were advised by our solicitor to request the minutes from the meeting to shed light on the reason for rejection and to be given written confirmation as to why the proposal was declined when other proposals in the vicinity have been approved.

The block next door at 9 Kurrawong Street is in the same configuration as what we are proposing, and the block across the road which is an unusual shape have both been approved by council.

Since our meeting, this block at 12 Kurrawong street has since been put on the market and sold.

It was suggested as there is access to the proposed new lot from Harrier street that the planned "Nature Strip" was not necessary.

We have spent some time looking at other blocks around town that have been subdivided in recent times, I'd like to mention Ellerslie Estate especially the blocks in Leary Place. The Lots 9 -15 are all unusual shapes and could have been avoided if the access was from the back Mimosa road.

We find it difficult to understand why we have been unfairly considered, given we are in this position due to councils' regulations at the time. We understand that times have changed but feel we our request should have been considered on an exception basis. We have done everything council have asked us to do over the years when we were building. As owner builders we were guided by council and followed their direction. We may not have major infrastructure like buildings in the way, but we do have water lines that will have to be dug up and removed and established trees that will have to be removed if we go the way that is council's preference. We would also lose access to our back yard as the positioning the fence, trees and gardens would not able us to drive around the back of the block.

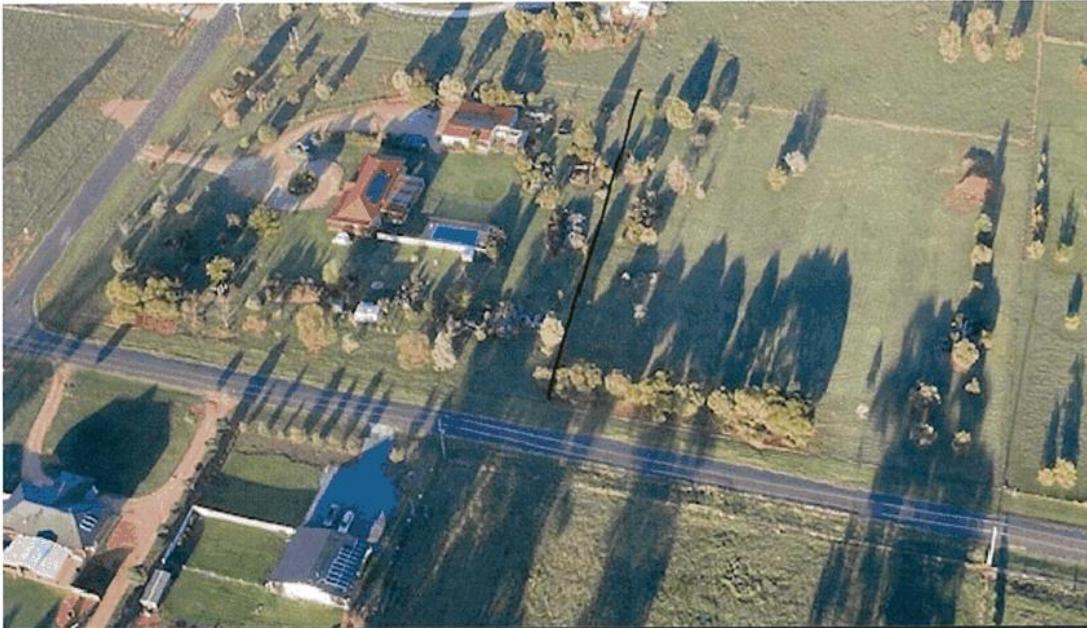
We already have people interested in the block in any configuration they can get.

We would like you to please reconsider your decision, on our development application as the option you agreed to consider impacts our home and our lifestyle greatly. We also believe after speaking to real estate agents, it would negatively impact the saleability of our home as the neighbouring block would be in close proximity to the backyard and not give either homeowner privacy.

We have attached photos to show you what this means to us, we invited Claire Golder to come out and inspect our property late last year, I have also attached her report for you to review her commentary.

Please take the time to review our request, we look forward to hearing from you. We are happy to attend either the assets and operations meeting or a full council meeting to discuss this matter with you.









Kind regards

12.1 PROPOSED TWO LOT SUBDIVISION 11 KURRAWONG STREET TEMORA**File Number:** REP20/1427**Author:** Town Planner**Authoriser:** Director of Environmental Services**Attachments:** 1. Proposed subdivision plan 11 Kurrawong Street**REPORT**

DA 69/2020

Applicants: C & J Hargrave

Owners: C & J Hargrave

Council has received a development application DA69/2020, for the proposed two lot subdivision of land at 11 Kurrawong Street, at the corner of Kurrawong St and Harrier St. The property area is 2 hectares and includes an existing dwelling as shown by Figure 1. The proposed plan of subdivision is attached.

**Figure 1: Aerial image of 11 Kurrawong Street**

The subdivision proposes two lots, proposed Lot 1 being 1.1 hectares and proposed Lot 2 being 9000m². Proposed Lot 1 would contain the existing dwelling and associated outbuildings.

Assessment of subdivision under Temora LEP 2010

The land is zoned R5 Large Lot Residential. The minimum lot size in this location is 1 hectare. However, the Temora Local Environmental Plan (LEP) 2010 includes the following clause to allow lots that are less than the minimum lot size to be considered. The relevant clauses are as follows:

ORDINARY COUNCIL MEETING AGENDA**21 JANUARY 2021**

4.6 Exceptions to development standards

(1) The objectives of this clause are as follows—

- (a) to provide an appropriate degree of flexibility in applying certain development standards to particular development,
- (b) to achieve better outcomes for and from development by allowing flexibility in particular circumstances.

(2) Development consent may, subject to this clause, be granted for development even though the development would contravene a development standard imposed by this or any other environmental planning instrument. However, this clause does not apply to a development standard that is expressly excluded from the operation of this clause.

(3) Development consent must not be granted for development that contravenes a development standard unless the consent authority has considered a written request from the applicant that seeks to justify the contravention of the development standard by demonstrating—

- (a) that compliance with the development standard is unreasonable or unnecessary in the circumstances of the case, and
- (b) that there are sufficient environmental planning grounds to justify contravening the development standard.

(6) Development consent must not be granted under this clause for a subdivision of land in Zone RU1 Primary Production, Zone RU2 Rural Landscape, Zone RU3 Forestry, Zone RU4 Primary Production Small Lots, Zone RU6 Transition, **Zone R5 Large Lot Residential**, Zone E2 Environmental Conservation, Zone E3 Environmental Management or Zone E4 Environmental Living if—

- (a) the subdivision will result in 2 or more lots of less than the minimum area specified for such lots by a development standard, or
- (b) the subdivision will result in at least one lot that is less than 90% of the minimum area specified for such a lot by a development standard.

5.16 Subdivision of, or dwellings on, land in certain rural, residential or environment protection zones

(1) The objective of this clause is to minimise potential land use conflict between existing and proposed development on land in the rural, residential or environment protection zones concerned (particularly between residential land uses and other rural land uses).

(2) This clause applies to land in the following zones—

- (a) Zone RU1 Primary Production,
- (b) Zone RU2 Rural Landscape,
- (c) Zone RU3 Forestry,
- (d) Zone RU4 Primary Production Small Lots,
- (e) Zone RU6 Transition,
- (f) **Zone R5 Large Lot Residential**,
- (g) Zone E2 Environmental Conservation,
- (h) Zone E3 Environmental Management,

ORDINARY COUNCIL MEETING AGENDA

21 JANUARY 2021

- (i) Zone E4 Environmental Living.
- (3) A consent authority must take into account the matters specified in subclause (4) in determining whether to grant development consent to development on land to which this clause applies for either of the following purposes—
- (a) subdivision of land proposed to be used for the purposes of a dwelling,
 - (b) erection of a dwelling.
- (4) The following matters are to be taken into account—
- (a) the existing uses and approved uses of land in the vicinity of the development,
 - (b) whether or not the development is likely to have a significant impact on land uses that, in the opinion of the consent authority, are likely to be preferred and the predominant land uses in the vicinity of the development,
 - (c) whether or not the development is likely to be incompatible with a use referred to in paragraph (a) or (b),
 - (d) any measures proposed by the applicant to avoid or minimise any incompatibility referred to in paragraph (c).

The proposed subdivision was advertised to adjoining neighbours. No submissions were received.

Discussion

The subject site is two hectares in size, so in theory, two one-hectare lots should be able to be created on this site. However, the applicants have requested use of Clause 4.6 of the Temora LEP to create one lot less than the minimum lot size and have also proposed an unusually shaped lot to be created.

Clause 4.6 within the Temora LEP is intended to provide some flexibility to development standards. Specifically in relation to subdivision, there is an allowance for a lot to be created that is up to 90% of the minimum lot size, which in this location is 9,000 square metres. A lot in this zone cannot be created that is less than 9000 square metres.

The proposed lot configuration meets this minimum size. However due to the location of the existing dwelling, the vacant lot created is an unusual shape with a battle-axe layout, with an approximately 9 metre wide handle, encompassing existing screening trees, located alongside Harrier Street. The handle area of land is only required to meet the minimum requirements of land area under this clause. No driveway is proposed along the access handle, as proposed Lot 2 can be accessed from Harrier Street.

The vacant lot proposed is not ideal in its shape, as indicated by Figure 2.



Figure 2: Indicative aerial image of the proposed subdivision

The applicants have presented the following reasons that this lot configuration be approved:

- At the time of dwelling construction, the minimum lot size was two hectares. The dwelling and associated outbuildings (swimming pool, shed) were constructed with a view that the site would be unable to be subdivided. These circumstances have now changed and subdivision into one hectare lots is now permitted.
- The owners have established gardens located at the rear of their property, which includes irrigation, garden beds and garden landscaping features. If a conventional subdivision were to be required by Council, with the proposed lot boundary shifted closer to the existing dwelling, these garden landscaping features would need to be removed.
- The proposed boundary location provides privacy to the existing dwelling and swimming pool. If the boundary were required to be moved closer, privacy for the existing residents would be reduced.
- The battle axe handle shape is acknowledged to be not ideal. However it remains a suitable width for the grass areas surrounding the existing trees to be maintained using a ride on

ORDINARY COUNCIL MEETING AGENDA

21 JANUARY 2021

lawn mower. The handle shaped area would be fenced so that ownership and maintenance responsibility is clearly indicated.

- The developable area of Lot 2 is approximately 8000m². This is considered by the owners to be a large area of land to have capacity for a future house and any outbuildings.

Council officer comments

It is correct that at the time when the existing house was constructed, the minimum lot size in this zone was two hectares. The minimum lot size in this zone was reduced to one hectare in 2017 with the intention to increase the density of development within both the Bundawarra Road and Rosella Street large lot residential areas. This subdivision responds to this objective. Separation between the existing dwelling, adjoining dwellings and the future dwelling on the vacant lot can be accommodated within the proposed usable area of land and achieve the objectives of low density residential living.

In August 2020, Council has approved a subdivision within the vicinity of this site which required the creation of an unusually shaped lot, due to the location of the existing dwelling and outbuildings. The consideration in relation to this application is whether garden landscaping, including irrigation and garden features, should also be considered infrastructure that would be unreasonable for the existing landowners to remove in order to facilitate the subdivision, as well as the need to provide privacy for the existing dwelling and swimming pool. Also, if the proposed subdivision layout is so unacceptable that it should be refused.

In considering this, the main objective of Council in supporting the reduction in minimum lot size within this precinct was to facilitate the subdivision of land to support additional residential development opportunities. It was acknowledged that due to existing site constraints and individual preferences of landowners, not all land within this precinct would be developed to this potential. However, where landowners are supportive of facilitating new development, overall, this should be supported.

The preferences of the applicants in this situation is to maintain ownership of their existing landscaped garden beds and watering infrastructure, as well as retain separation from future development to provide privacy. Therefore, although not ideal in layout the proposed lot configuration is acceptable in the circumstances.

In relation to Clause 5.16, the proposed subdivision is consistent with the preferred and predominant uses in the vicinity of the development, as the subdivision is intended to facilitate low density residential development.

The subdivision can be serviced by essential services, including water, electricity, disposal and management of sewer, stormwater drainage and suitable road access. Council will condition that the developer contributes towards the cost of the soil study used to support the increased demand for on-site sewer disposal in this neighbourhood. There are no biodiversity, land, bushfire, flooding, heritage or natural hazard constraints that apply to this site.

Assessment under the Temora Shire Development Control Plan (DCP) 2012

The subdivision will be conditioned to comply with relevant engineering standards in relation to roads, onsite sewer disposal, water and stormwater.

In relation to the building envelope and future dwelling setbacks, the DCP states that dwellings and garages are setback 30m from front, side and rear boundaries. The proposed Lot 2 could reasonably respond to the desired 30m setbacks to maintain low density development in this location. The inclusion of a building envelope on a revised plan would be required.

ORDINARY COUNCIL MEETING AGENDA**21 JANUARY 2021****Conclusion**

The proposed subdivision is considered to be acceptable under the circumstances of the site constraints and achieves the intention of the reduced minimum lot size that applies to this land zoning. The subdivision is recommended for approval, subject to conditions.

Conditions of Consent:**Approved Plans and Documentation**

1. The development must be carried out in accordance the stamped approved plans and specifications.

The Development Application has been determined by the granting of consent subject to and as amended by the conditions of development consent specified below.

NOTE: Any modifications to the proposal shall be the subject of an application under Section 96 of the Environmental Planning and Assessment Act, 1979.

General

2. Any upgrades or alterations to existing Council infrastructure required as a result of the development shall be at the full cost of the applicant.
3. The applicant is required to submit a revised plan indicating the location of a building envelope that generally meets the requirements of a 30m setback on all sides, to the satisfaction of Council.

Prior to release of Survey Certificate

4. Designated access / egress driveways are required to be installed to service all proposed allotments prior to release of subdivision certificate. All access/egress driveways shall be a minimum of 6 metres wide and constructed as all-weather access prior to the release of subdivision certificate. The driveways shall be constructed to satisfaction of Council for the life of the development and must be constructed in accordance with the requirements of Council's Access Policy. Council will require the installation of a 500mm wearing strip at the time of any new access to the public road.

Note1: You must contact Council's Engineering Department on 6980 1100 to arrange an inspection and determine required access type prior to undertaking any works to satisfy this condition.

5. Prior to the issue of Subdivision Certificate one A1 set of plans and an electronic copy of the Works-As-Executed plans for all sewerage infrastructure works must be submitted to Council and must detail the works as approved under this consent. The information on the Works-As-Executed plans shall be as specified in Council's applicable Guidelines.
6. A Subdivision Certificate, pursuant to Section 109C of the Environmental Planning and Assessment Act 1979, as amended must be obtained from Council, prior to its lodgement with the Lands Titles Office.

The Final Survey Plan (two paper copies and an electronic copy) must be submitted to Council along with the application for Subdivision Certificate and associated checklist.

NOTE: Council will only consider issuing a Subdivision Certificate in relation to this subdivision when it is satisfied that all conditions of development consent relating to the subdivision have been complied with and the appropriate fee paid.

ORDINARY COUNCIL MEETING AGENDA**21 JANUARY 2021**

7. The development (each lot) shall be serviced with electricity, water, gas and telecommunications and prior to the Issue of subdivision certificate the following documents shall be submitted to Council to demonstrate that the requirements of the public utility services have been met:

- i) Essential Energy: Notification of Arrangement OR Certificate of Acceptance
- ii) Goldenfields Water County Council: Certificate of Compliance
- iii) Relevant Telecommunications Authority: Notification of Arrangement OR Certificate of Acceptance

8. The address for the newly created parcel(s) is:

Lot 1 – 11 Kurrawong Street

Lot 2 – 11 Harrier Street

Services

9. Service Protection: Any existing services on the land that supply reticulated water, mains electrical power, telecommunications, or natural gas, supplying dedicated or shared services to either allotment shall be protected by a legally created easement on the linen plan.

Design

10. Subdivision Boundaries: For the subdivision of the land and the creation of a Land Title plan, the following setback are required:-

- a) From the existing dwelling:-
 - 50m to rear and side property boundaries.
 - 30m from the front property boundary facing a road.
- b) From existing outbuildings i.e. Sheds and the like:-
 - 10m from all boundaries
- c) From onsite sewage management systems, effluent disposal areas:-
 - 10m from all boundaries

Environmental

11. Environmental Impact: All practicable measures must be taken to prevent and minimise harm to the environment as a result of the development.

12. Dust Generation: All operations and activities occurring at the premises must be carried out in a manner that will minimise dust at the boundary of the premises.

13. A contribution towards the fee involved with the preparation of the soil capability study, to support the amendment, shall be collected as part of the issue of the relevant subdivision certificate.

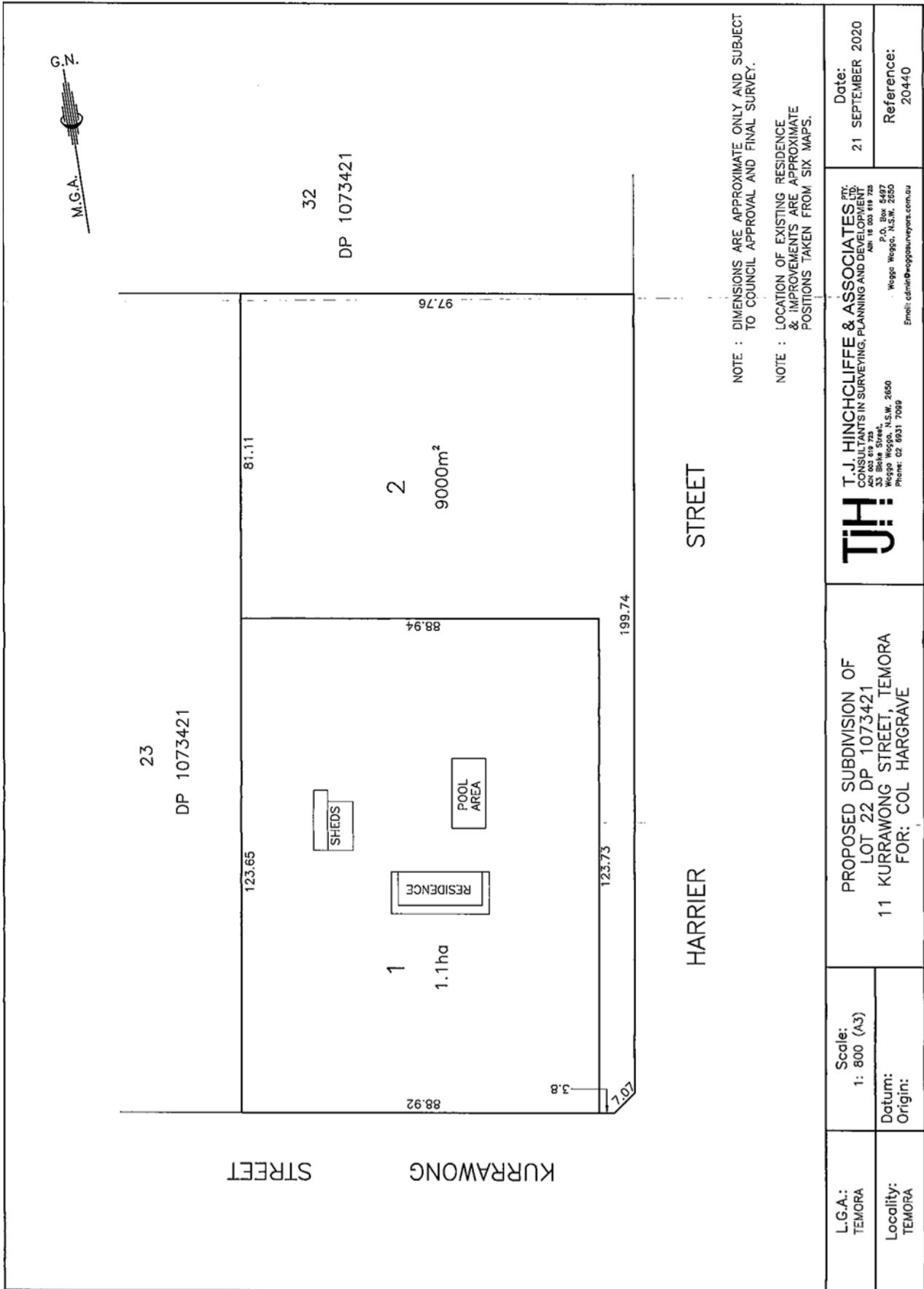
ORDINARY COUNCIL MEETING AGENDA

21 JANUARY 2021

RECOMMENDATION

It is recommended that Council approve the two-lot subdivision of 11 Kurrawong Street Temora, subject to conditions.

Report by Claire Golder



NOTE : DIMENSIONS ARE APPROXIMATE ONLY AND SUBJECT TO COUNCIL APPROVAL AND FINAL SURVEY.
NOTE : LOCATION OF EXISTING RESIDENCE & IMPROVEMENTS ARE APPROXIMATE POSITIONS TAKEN FROM SIX MAPS.

TJH
T. J. HINCHCLIFFE & ASSOCIATES PTY.
LIMITED
SURVEYORS, PLANNING AND DEVELOPERS
33 Blake Street,
Wagga Wagga, N.S.W. 2650
Phone: 02 6931 7089
Email: cdm@tjhsurveyors.com.au

PROPOSED SUBDIVISION OF
LOT 22 DP 1073421
11 KURRAWONG STREET, TEMORA
FOR: COL HARGRAVE

L.G.A.:
TEMORA
Scale:
1: 800 (A3)
Locality:
TEMORA
Datum:
Origin:

3.5 AIR B&B SIGNAGE REQUEST**File Number:** REP21/499**Author:** Engineering Works Manager**Authoriser:** Manager Engineering Works**Attachments:** 1. PR03 - Signage Guidelines Section H**REPORT**

Council is in receipt of a request to install Air B&B signage at the intersection of Crowley and Pardey Streets. This report is within the Assets and Operations Committee as this was the only signage item and was deemed not to warrant a meeting just to consider this request.

Basis for request;

1. The Air B&B business is not easy to find for people from out of town located on the corner of Crowley & Pardey Streets.
2. Pardey Street sign is obstructed visually by street trees. Maybe Council could consider relocating the sign to the other corner to allow drivers to see the sign more easily.
3. There are similar examples of Air B&B signage, like for the one near the courthouse.
4. I have already placed a sign on my property facing Pardey Street to advise guests.

Things to consider;

1. Councils Signage Guidelines Policy PR03, Section H (Attached)
2. As per fingerboard priorities accommodation is the lowest, however currently this site only has one (1) fingerboard so is well below the maximum four (4).
3. Signage must be broad term (B&B) and not include the business name.
4. Upon inspection of Victoria Street and DeBoos Street intersection no B&B sign as an example was located, this may have been removed after the business ceased operation. The only white on blue sign at that intersection indicates 'Police'.
5. The sign if approved will require the full cost be paid by the business owner for the sign and installation undertaken by Council.
6. Further consideration for signposting should be given to the accommodation type of B&B in comparison to Motels which tend to continue operation if the property was sold. This may mean if signage is approved that it is on the condition of the business owner notifying Council if the business ceases operation, so the signage is removed.

Budget Implications

\$45 Sign

\$55 (0.5hrs Labour for installation)

Total = \$100

COMMITTEE RESOLUTION 47/2021

Moved: Cr Kenneth Smith

Seconded: Cr Rick Firman

It was resolved that the Committee recommend to Council to approve the installation of B & B signage at the intersection of Crowley and Pardey Streets at full cost to the applicant.

CARRIED

Report by Alex Dahlenburg

Function: Planning Regulatory

Temora Shire Council

Policy Number: PR3

H Directional Signs – Community Services & Tourist Facilities

Purpose

To provide assessment criteria for applications for tourist and community service facility directional (fingerboard) signage to minimise the unnecessary duplication of signage while providing sufficient navigational advice to traffic.

Requirements to be met

Directional signage provides the final link between the facility operator and the traveling consumer to reinforce precise locations and to facilitate safe, efficient and orderly travel.

- Text Size – The size and font of the text on directional (fingerboard) signs must be to Transport for NSW and Australian Standards. The number of works on a sign needs to be kept to a minimum to maintain a minimum height of 100mm.
- Colour Coding:
 - Community Service – White text on Blue background
 - Tourist – White text on Brown background
 - Accommodation – White text on Blue background
- Manufacture of Signs will be carried out and erected by Temora Shire Council only. Actual cost will be charged to the subject business if appropriate.

Types of development permitted to apply for Tourist Attractions and Community Services Directional Signage include:

Caravan Park
 Motels
 Bed & Breakfast/Farm Stays
 Retirement Village/Nursing Homes
 Cemetery
 Churches
 Schools – Preschool, Primary School, Secondary School
 TAFE Colleges
 Emergency Services – Ambulances, Fire & Rescue, Rural Fire Service, Police, SES
 Museums – Aviation & Rural
 Hospital
 Historic Site – Approved by Councils Heritage Committee and listed on LEP
 Clubs – Bowling, Ex-Services and Golf Club
 Community – Arts Centre/Girl Guides Hall
 Town Hall/Council Chambers
 Library
 Public Toilets
 Picnic Facilities
 Public Car Parks
 Showgrounds/Trotting Track/Greyhound Track
 Sporting Grounds

Revision Number: 2
 File Name: Signage Guidelines

Revision Date: December 2022
 Page Number: Page 14 of 21

Function: Planning Regulatory

Temora Shire Council

Policy Number: PR3

Aerodrome/Railway Station
Tourist Information Centre
Waste Disposal/Recycling Facilities

Notes:

- "Advance" Signs will only be permitted if required for traffic safety purposes;
- If the facility is located on the declared main road, no intersection signage is warranted. If the facility is not located on a higher order road, a sign may be permitted at the nearest intersection with a main road via the shortest and/or safest single route;
- If the facility is greater than 1Km from the intersection in an urban area, or more than 5Km from the intersection in a rural area, the distance from the intersection shall be shown on the sign;
- No Directional Signs for Private/Commercial/Tourist operations can be permitted on the intersections of Hoskins/Victoria Street, Hoskins/Loftus Streets and Hoskins/Parkes Street. This is to manage the high number of potential signs that could occur at these locations and the risks associated with motorist distraction
- Wording on fingerboard directional signage should not include the business name, merely a broad description of the type of facility. (i.e. Motel, B & B, etc.).
- New directional signs, if approved by Council, will be costed to the business requesting the signage
- A maximum of four (4) fingerboard signs, including the street name, visible to the approaching motorist can be erected on a signpost
- The priority of fingerboard signs is as follows:
 - Street name
 - Emergency Services
 - Public toilets
 - Sports fields
 - Swimming pools
 - Library
 - Cemetery
 - Tourist attractions – museum, gallery
 - Schools
 - Golf Club
 - Bowling Club
 - Community Centre
 - Showground
 - Accommodation

Revision Number: 2
File Name: Signage Guidelines

Revision Date: December 2022
Page Number: Page 15 of 21

3.6 FARM GATE ACCESS PILOT PROGRAM**File Number:** REP21/527**Author:** Manager Engineering Works**Authoriser:** Manager Engineering Works**Attachments:**

1. Phase 2 Farm Gate Access Program Facts Sheet
2. Ministerial Farm Gate Access Program Announcement
3. Phase 2 Farm Gate Network

REPORT

Following participation in phase 1 of the Farm Gate Access Program, in November 2020 Council elected to participate in phase 2 of the Farm Gate Access Program.

I have attached a facts sheet and provided the following link to the Farm Gate Access Program Website <https://roads-waterways.transport.nsw.gov.au/business-industry/heavy-vehicles/farm-gate-access/index.html>

The implication for Council will be that during the 6 months pilot program, heavy vehicles within the program will be able to access the road network currently accessed via the NHVR permit process without the need to obtain the NHVR permit. This is subject to the operators being signed up to the program and associated conditions of the program.

Council loses and gains some visibility resulting from operators participating in the program. Under the program Council can see increased detail as to where vehicles are travelling via GPS tracking installed in each truck, however we will not have details of the transport companies operating within the LGA as we do under the permit system.

The program started in April and I have requested we exit the program in October 2021 prior to the 2021 harvest.

Budget Implications

Nil

COMMITTEE RESOLUTION 48/2021

Moved: Cr Rick Firman

Seconded: Cr Graham Sinclair

That the Committee resolved to recommend to Council to note the report.

CARRIED***Report by Rob Fisher***



Transport for NSW

Farm Gate Access

Factsheet

February 2021



transport.nsw.gov.au

Connecting primary industries

Enabling safe and compliant access to the Farm Gate

The Farm Gate Access Network is a new heavy vehicle access network being piloted in a number of participating councils in NSW.

The initiative has been developed jointly by Transport for NSW, local councils and industry. Farm Gate Access introduces conditional area-wide access for Higher Productivity Vehicles (HPV) transporting grain and livestock on council roads in participating council areas.

The key benefits of Farm Gate Access are:

- Enabling the use of more productive vehicles to safely transport grain and livestock from the farm gate to market, meaning fewer trips for the freight task.
- Reducing red-tape for farmers and transport operators by reducing the need for access permits.
- Increasing visibility for participating local councils of Higher Productivity Vehicle movements across their road network to support infrastructure planning, maintenance and funding applications.
- Providing resources for participating local councils to support decision-making about access for Higher Productivity Vehicles.

How to operate under the Farm Gate Network

The Farm Gate Access Network has been developed in collaboration with the National Heavy Vehicle Regulator and is enforceable under the Heavy Vehicle National Law.

Vehicles operating under the Livestock Loading Scheme and Grain Harvest Management Scheme can travel on the Farm Gate Network within participating councils. This includes road trains up to 36.5 metres long in some council areas.

All Higher Productivity Vehicles operating on the Farm Gate Access Network must be fitted with a telematics device enrolled in the Road Infrastructure Management (RIM) application. Participating councils can introduce additional access conditions for Higher Productivity Vehicles travelling in their council area, these conditions will be outlined on the NSW Farm Gate Access Network which will appear on the Livestock Loading Scheme, Grain Harvest Management Scheme and Restricted Access Vehicle enforceable network maps and must be complied to by transport operators.



Telematics

Telematics is a broad term used to describe how vehicles are increasingly connected: communicating with other vehicles, infrastructure and mobile devices to share information about their journeys. The aim is to improve safety, navigation and other factors in the driving experience.

Participating local councils will be provided with de-identified, aggregated data of Higher Productivity Vehicles operating on the Farm Gate Access Network. This will support local councils to make decisions about road infrastructure investment, road maintenance and to support funding applications.



Tools to support councils

Local councils are a crucial partner in planning for the freight task in NSW and to facilitate safe, productive and sustainable freight transport for their community. To better support councils making heavy vehicle access decisions, Transport for NSW has developed a number of tools. These include a Heavy Vehicle Risk Calculator and visibility of movements on council roads through access to the Telematics Analytics Platform (TAP).



Telematics Analytics Platform

To support councils to understand how their road infrastructure is used; better plan for infrastructure investment or maintenance activities; and prioritise future projects Transport for NSW is providing councils with access to the Telematics Analytics Platform.

As a condition of Farm Gate Access, all operators will be required to have a telematics device fitted to their vehicle and be participating in the Road Infrastructure Management application. This will enable road managers to have access to de-identified and aggregated data from Higher Productivity Vehicles operating on the Farm Gate Network.

Road Infrastructure Management is managed by Transport Certification Australia and the data collected by it is available to councils in a de-identified, aggregated format through the Telematics Analytics Platform. Licences for this portal were bought by Transport and will be made available to NSW councils until 2023.



Heavy Vehicle Intersection and Acceleration Risk Calculator

Transport for NSW, in collaboration with Australian Road Research Board and the National Heavy Vehicle Regulator developed the Heavy Vehicle Intersection Risk Calculator. The calculator compares the performance of different heavy vehicles types moving through an intersection and has been designed to better inform access decisions. The tool is available as a resource for councils in the Restricted Access Vehicle Route Assessment Tool.

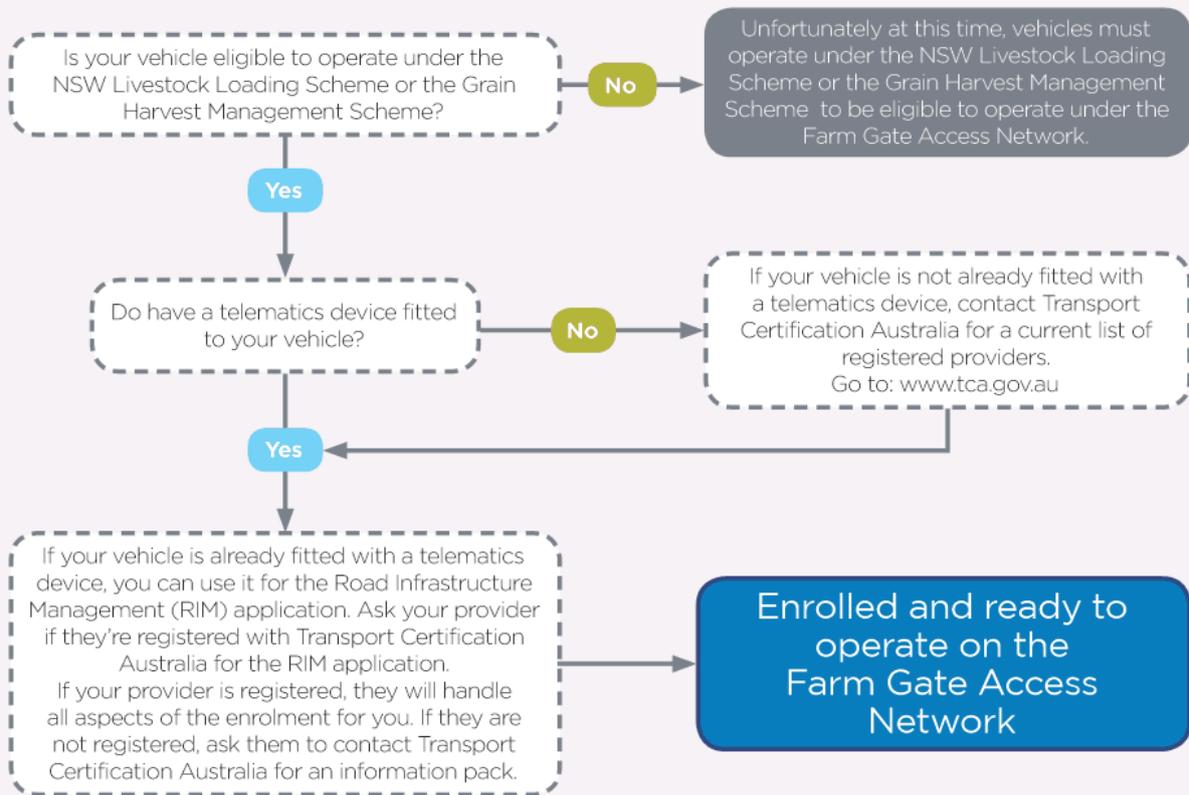
Online maps

Restricted Access Vehicles Map
nswroads.work/ravmap

NSW Livestock Loading Scheme map
nswroads.work/lismap

NSW Grain Harvest Management Scheme map
nswroads.work/ghmsmap

Interested in operating on the Farm Gate Access Network?



More information

If you are a NSW local council or industry representative and would like to know more about the Farm Gate Access Project, please contact Transport for NSW at the following email:
freight@transport.nsw.gov.au

Scan this QR code with your smartphone or tablet to learn more about the Farm Gate Access Project.



February 2021

Privacy Transport for NSW (TFNSW) is subject to the Privacy and Personal Information Protection Act 1998 ("PIIP Act") which requires that we comply with the Information Privacy Principles set out in the PIIP Act. All information in correspondence is collected for the sole purpose of assisting in the delivery of this project. The information received, including names and addresses of respondents, may be published in subsequent documents unless a clear indication is given in the correspondence that all or part of that information is not to be published. Otherwise RMS will only disclose your personal information, without your consent, if authorised by the law. Your personal information will be held by RMS at 27 Argyle Street, Parramatta. You have the right to access and correct the information if you believe that it is incorrect.



Paul Toole
Minister for Regional Transport and Roads

MEDIA RELEASE

Thursday, 15 April 2021

BOOSTING PRODUCTIVITY AND ACCESS AT THE FARM GATE

Farmers and transport operators will benefit from a new heavy vehicle access initiative which will bolster end-to-end transport access from the farm gate to market in six pilot areas across the State.

NSW Minister for Regional Transport and Roads Paul Toole said the Farm Gate Access Network pilot will improve access to the local road network across NSW for larger, modern trucks and cut red-tape for farmers and transport operators by reducing the need for access permits.

“This pilot trial will provide conditional area-wide access for Higher Productivity Vehicles transporting grain or livestock on council roads in six Local Government Areas including Tamworth and Gunnedah,” Mr Toole said.

“This is a huge step forward for farmers and freight operators, ensuring they can make use of safer, modern trucks to move stock and grain to market more efficiently and without the red tape.”

Mr Toole said eligible heavy vehicles were fitted with modern telematics technology, increasing the visibility of freight moving around the network.

Member for Tamworth Kevin Anderson said this information would be aggregated and shared with councils to help support decision making and planning about road maintenance and future upgrades.

“This initiative is a win-win for local communities – increased farm productivity and a better understanding of how the road network is used,” Mr Anderson said.

“It will bolster end-to-end heavy vehicle access, ensure vehicles can operate compliantly and help drive an increase in productivity for NSW transport operators”.

Livestock Bulk and Rural Carriers Association President Paul Pulver said the project will enable safer, more productive, and legal access when transporting primary products to and from rural properties using High Productivity Vehicles.

“Improving access to local road networks across NSW is a significant productivity gain for our industry.”

NSW Farmers President James Jackson said after years of drought this year's bumper harvest has shown just how important it is to have improved and clear access to local road networks. Barriers to efficient transport add time and cost for grain growers and farmers.

"As heavy vehicles have become safer and technology is within reach of most carriers, it is important that regulation keeps pace. The information that these six pilots will generate will be invaluable to expand and improve farm gate access across regional NSW," Mr Jackson said.

The scheme is being piloted in six local government areas:

- Tamworth Regional Council
- Gunnedah Shire Council
- Junee Shire Council
- Coolamon Shire Council
- Narrandera Shire Council
- Temora Shire Council.

To determine the success of the program, the pilot will be assessed routinely in coming months.

Supported by the National Heavy Vehicle Regulator, the Farm Gate Assess Network was developed in partnership between the NSW Government, Livestock Bulk and Rural Carriers Association (LBRCA), NSW Farmers and local government.

For more information go to rms.work/farmgateaccess

**MEDIA: Marnie Procter | 0457 567 221 Minister Toole
Luke Massey | 0417 184 087 | Mr Anderson**



Farm Gate Access Project phase 2 pilot

The Farm Gate Access project is a joint NSW Government, local council and industry initiative designed to improve freight productivity by connecting first and last mile journeys to the farm gate. This document outlines the participating councils who have granted conditional area wide access for their Local Government Area. Exclusions and travel conditions are noted below.

Eligible Livestock Loading Scheme (LLS) and Grain Harvest Management Scheme (GHMS) vehicles must comply with all conditions of the Notice they are travelling under. Operators are required to check and must comply with conditions on the relevant TfNSW map or relevant routes listing for their vehicle type before travel.

Eligible vehicles may operate on the New South Wales Farm Gate Network providing they are operating under and complying with all conditions of the LLS or GHMS Notice, and are enrolled in and meet the requirements of the Road Infrastructure Management (RIM) telematics application under the National Telematics Framework

For more information please refer to the following NSW Notices.

NSW Livestock Loading Scheme [here](#)

NSW Grain Harvest Management Scheme [here](#)

For more information please visit: nswroads.work/farmgate

Participating Councils

- Tamworth Regional Council
- Gunnedah Shire Council
- Narrandera Shire Council
- Coolamon Shire Council
- Temora Shire Council
- Junee Shire Council.

For enquiries about information contained in this document please contact:

Freight@transport.nsw.gov.au

This document is UNCONTROLLED when downloaded or printed. This version supersedes all previously published versions.

Last updated 20 April 2021

Tamworth Regional Council

Roads included – Area wide access approved on council roads with conditions

Participating in Farm Gate Network - Yes

Publish Date: 26 February 2021

Approved Vehicles types

Vehicle combination	Length (metres)	Eligible Livestock Loading Scheme (LLS) Vehicles	Eligible Grain Harvest Management Scheme (GHMS) Vehicles
Semi Trailer	19m	Yes	Yes
B-Double	26m	Yes	Yes

Exclusions

Vehicle Type	Exclusion	Reason
All	O'Brians Lane, Calala	Load limit 10 tonnes on road. Permit application required for travel exemption.
All	Wilburtree Street, Hillview/South Tamworth	Load limit 15 tonnes on road. Permit application required for travel exemption.
All	Hillvue Road, Hillview/South Tamworth	Load limit 15 tonnes on road. Permit application required for travel exemption.
All	Daruka Road, Daruka	Load limit 10 tonnes on road. Permit application required for travel exemption.
All	Tintinhull Road, Tintinhull	Load limit 10 tonnes on Road. Permit application required for travel exemption.
All	Rail Crossing at New England Highway (Armidale rd) and Hall St, Tamworth	Short stacking issues

Gunnedah Regional Council

Roads included – Area wide access approved on council roads with conditions

Participating in Farm Gate Network - Yes

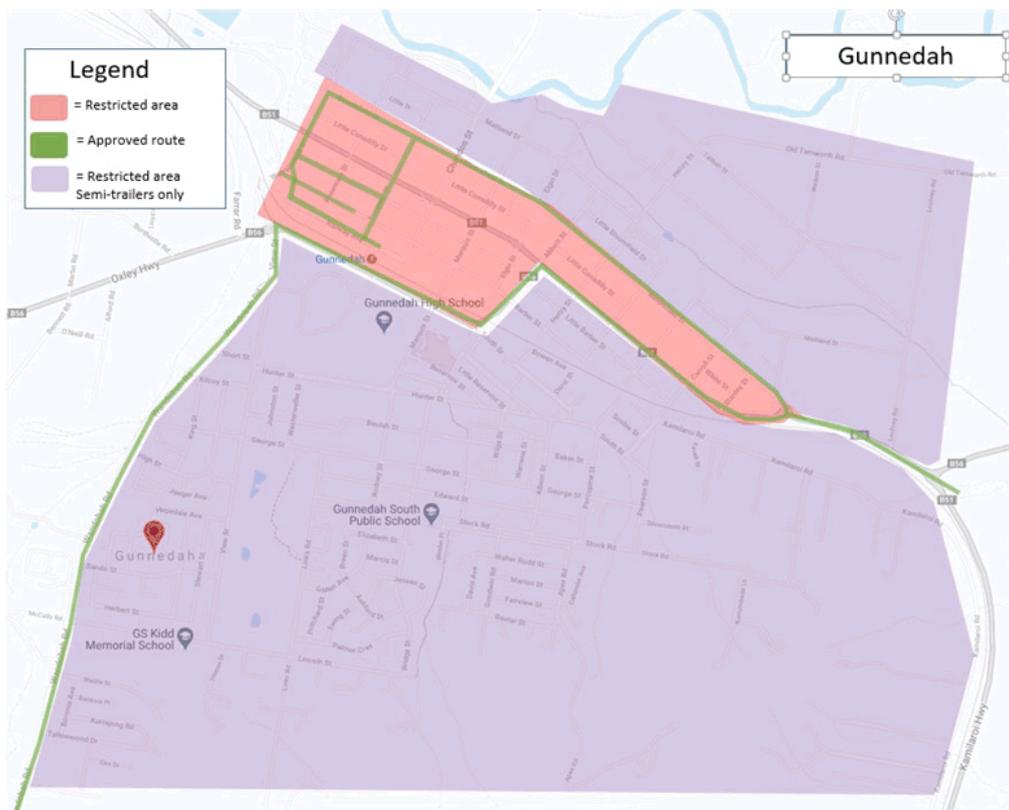
Publish Date: 26 February 2021

Approved Vehicles types

Vehicle combination	Length (metres)	Eligible Livestock Loading Scheme (LLS) Vehicles	Eligible Grain Harvest Management Scheme (GHMS) Vehicles
Semi Trailer	19m	Yes	Yes
B-Double	26m	Yes	Yes
Type 1 A-Double Road Train	36.5m	Yes	Yes
Modular B-triple Road train	35m	Yes	Yes
B-Triple Road Train	36.5m	Yes	Yes

Exclusions

Vehicle Type	Exclusion	Reason
All	Orange Grove Rd Bridge- 30km from the Kelvin Road turn-off and 6km from the Rushes Creek junction	8 Tonne load limit
Vehicles over 30m in length	No access over the Namoi River at Kelvin Road for vehicles over 30 metres	Narrow bridge
All	Nea Rail Crossing - near Curlewis	Short stacking issues
All	Approved routes only in Gunnedah town centre	Gunnedah town centre excluded for all vehicles (shown in red on the below map) Approved routes are shown in green.
B- Double, Type 1 A -double road train, Modular B-triple, B-Triple road train	Gunnedah urban areas as displayed on the map	Heavy vehicles other than semi-trailers require council consent in Gunnedah urban areas (shown in purple on the below map)



Narrandera Shire Council

Roads included – Area wide access approved on council roads with conditions
Participating in Farm Gate Network - Yes
Publish Date: 26 February 2021

Approved Vehicles types

Vehicle combination	Length (metres)	Eligible Livestock Loading Scheme (LLS) Vehicles	Eligible Grain Harvest Management Scheme (GHMS) Vehicles
Semi Trailer	19m	Yes	Yes
B-Double	26m	Yes	Yes
Type 1 A-Double Road Train	36.5m	Yes	Yes

Exclusions

Vehicle Type	Exclusion	Reason
All	Brewarrana bridge over Old Man Creek	Bridge is excluded

Coolamon Shire Council

Roads included – Area wide access approved on council roads with conditions

Participating in Farm Gate Network - Yes

Publish Date: 26 February 2021

Approved Vehicles types

Vehicle combination	Length (metres)	Eligible Livestock Loading Scheme (LLS) Vehicles	Eligible Grain Harvest Management Scheme (GHMS) Vehicles
Semi Trailer	19m	Yes	Yes
B-Double	26m	Yes	Yes

Exclusions

Vehicle Type	Exclusion	Reason
All	Redbank Creek Bridge on Matong North Road is restricted to GML only	GML weights only

Temora Shire Council

Roads included – Area wide access approved on council roads with conditions

Participating in Farm Gate Network - Yes

Publish Date: 26 February 2021

Approved Vehicles types

Vehicle combination	Length (metres)	Eligible Livestock Loading Scheme (LLS) Vehicles	Eligible Grain Harvest Management Scheme (GHMS) Vehicles
Semi Trailer	19m	Yes	Yes
B-Double	26m	Yes	Yes
Type 1 A-Double Road Train	36.5m	Yes	Yes
Modular B-triple Road train	35m	Yes	Yes
B-Triple Road Train	36.5m	Yes	Yes
AB-Triple Road Train	36.5m	Yes	Yes

Travel conditions

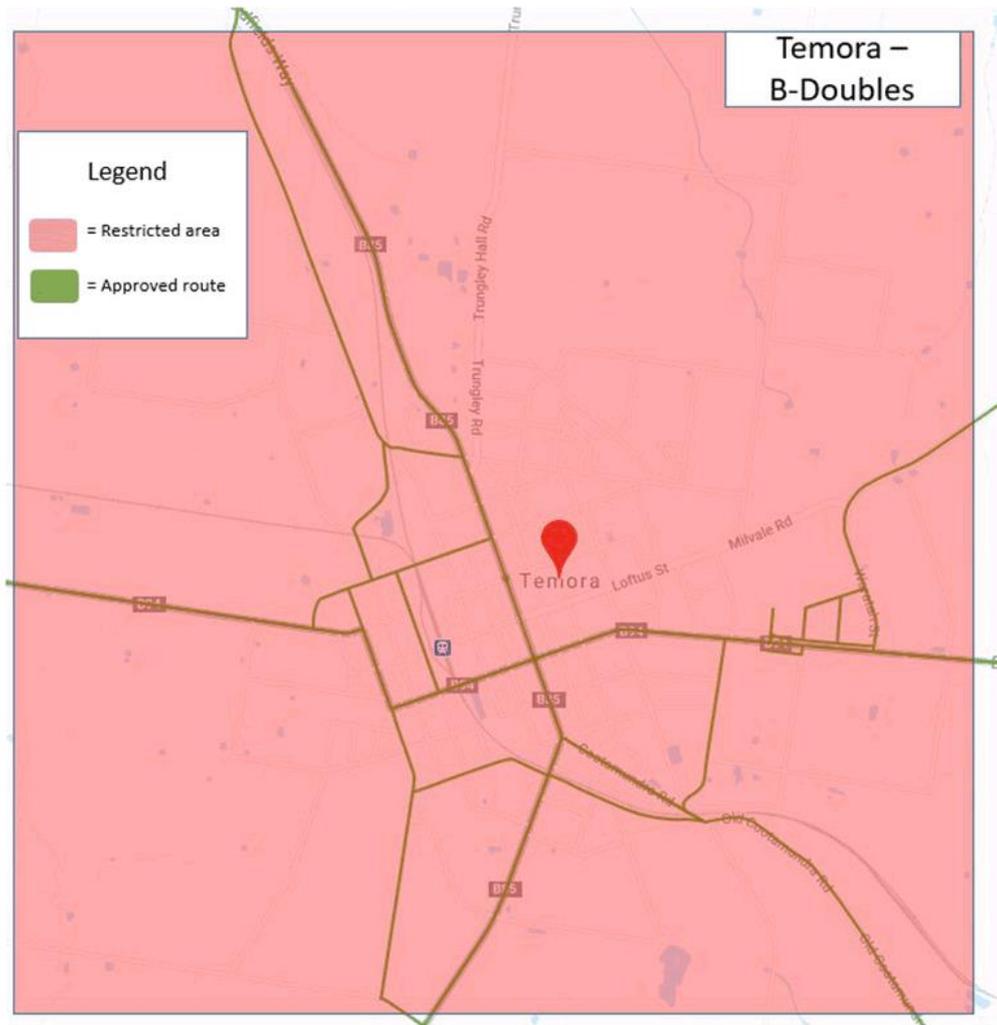
Vehicle combination	Travel Condition
Type 1 A-Double Road Train	60 Km/h speed limit on Unsealed roads 40Km/h limit on Ashelford Street, Temora
Modular B-triple Road train	60 Km/h speed limit on Unsealed roads 40Km/h limit on Ashelford Street, Temora
B-Triple Road Train	60 Km/h speed limit on Unsealed roads 40Km/h limit on Ashelford Street, Temora

AB-Triple Road Train	60 Km/h speed limit on Unsealed roads 40Km/h limit on Ashelford Street, Temora
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Exclusions

Vehicle Type	Exclusion	Reason
All	Approved routes only in Ariaiah Park	Ariah Park excluded for all vehicles (shown in red on the below map) Approved routes are shown in green.
All Road Trains	Approved routes only in Temora	Temora town centre excluded for all vehicles (shown in red on the below map) Approved road train routes are shown in green.
Semi trailer and B-Doubles	Approved routes only in Temora	Temora Town Centre excluded for all vehicles (shown in red on the below map) Approved B-Double routes are shown in green.
All road trains	Rail crossing at Goldfields way and Airport St, Temora	Short stacking issues
All road trains	Rail Crossing at Goldfields Way and Thanowring Rd, Temora	Short stacking issues
All road trains	Rail Crossing at Goldfields Way and Rodways Lane Temora	Short stacking issues
All road trains	Rail Crossing at Goldfields Way and Cedar Road, Temora	Short stacking issues
All road trains	Rail Crossing at Goldfields Way and Stewarts Road, Temora	Short stacking issues
All road trains	Rail Crossing at Goldfields Way and Howards Road, Temora	Short stacking issues
All road trains	Rail Crossing at Goldfields Way and Schmidts Road, Temora	Short stacking issues
All road trains	Rail Crossing at Goldfields Way and Slingers Road, Temora	Short stacking issues
All road trains	Rail Crossing at Goldfields Way and Fields Lane, Temora	Short stacking issues





Junee Shire Council

Roads included – Area wide access approved on council roads with conditions

Participating in Farm Gate Network - Yes

Publish Date: 26 February 2021

Approved Vehicles types

Vehicle combination	Length (metres)	Eligible Livestock Loading Scheme (LLS) Vehicles	Eligible Grain Harvest Management Scheme (GHMS) Vehicles
Semi Trailer	19m	Yes	Yes
B-Double	26m	Yes	Yes

Exclusions

Vehicle Type	Exclusion	Reason
All	Kemp Street, Junee	Access not suitable
All	Lord Street Bridge on Lord Street, Junee	Bridge is excluded

3.7 BUS RUN REQUEST

File Number: REP21/532
Author: Manager Engineering Works
Authoriser: Manager Engineering Works
Attachments: 1. Correspondence

REPORT

Council has recently received a request from Temora Buses regarding the extension of Bectric school bus run. The request relates to the improvement of Giles Lane and installation of a U-turn bay at a resident's driveway. Giles Lane is currently identified in Councils forward re-sheet program in 2024/2025 FY.

Options

1. Bring forward Giles Road within Councils capital works program, Re-sheeting Giles Lane to new condition with a minimum life of 30 years. Indicative Cost \$210,000.
2. Gravel patch the worst sections of Giles road improving the overall condition to the point it is pushed out in the re-sheet program but still requires re-sheeting in the 10 year capital works window. Indicative cost \$50,000
3. Re-sheeting remains in the 2024/2025 FY.

U-Turn Bay

In relation to the U-turn bay requested. Generally, pull off areas and associated manoeuvring areas are construed at the cost of the applicant (ie. Landholder lodging the request for service). Indicative cost for this work would be \$3k-\$5k.

Further Unsealed Road Discussion

My general view in relation to gravel patching is that it is good practice on roads that are in the middle stages of their lifecycle (7-25 years) requiring minor gravel maintenance to maintain a good / satisfactory condition. The aim of this patching is to achieve or prolong useful life of the road pavement and in this process gravel patching is assisting in keeping these roads from slipping past the point of minor repair and maintains them in reasonable condition.

Once a gravel road is aged (>20 years) and displays significant inconsistencies in the surface quality (frequent subgrade patches or noticeably thin pavement), generally this is the point at which the road is deemed to be past the point of minor repair. At this point these roads are generally placed in the forward re-sheet program for re-sheeting (new gravel pavement layer for entire length or road) and gravel patching is withheld while the road is awaiting full renewal (re-sheeting).

The reason for recommending re-sheeting as opposed to gravel patching in this scenario, is that gravel patching will only repair isolated sections of the overall pavement and sections outside of this patching will remain aged and will likely soon deteriorate or exhibit poor condition. In addition, patching of an old pavement that preferably needs re-sheeting could be seen as a waste of funds, as you are placing gravel on the pavement in the patching process only to re gravel this same section in the re-sheeting process in the following years (double treatment).

Notes:

- There are exceptions to the above. For instance, in water crossings or wet areas on roads often these areas will deteriorate much faster than the surrounding area and will require regular gravel patching regardless of age.
- Generally, we develop the forward re-sheeting program by undertaking a condition rating inspection across the full unsealed network aiming to understand the current condition of roads in relation to new condition, but also against like roads within the network. The difficulty here is that time between maintenance and short-term traffic patterns can significantly distort perceived condition and this is why there is generally some juggling of priorities from year to year in the forward program.

Budget Implications

\$0 - \$210,000

COMMITTEE RESOLUTION 49/2021

Moved: Cr Nigel Judd

Seconded: Cr Graham Sinclair

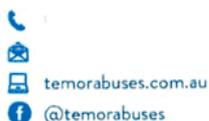
That the Committee resolved to recommend to Council to inform the correspondent that the resheet of Giles Road is included in the 2024/25 program.

AND FURTHER

That if the turnaround bay is required the cost will be borne by the applicant.

CARRIED

Report by Rob Fisher



abn 26 630 925 978

Temora Shire Council
General Manager
105 Loftus Street
PO Box 262 Temora NSW 2666



Dear Gary Lavelle,

As Owner/Operator of Temora Buses Pty Ltd, I am responsible for Bectric, Mimosa and Springdale school bus runs, I would like to submit a change of route on the Bectric run which will benefit the families utilising the service and to ensure the longevity of that service. This change of route would require two things:

1. Re-sheeting sections of Giles Lane between Rannock Road and Old Wagga South Road to ensure that it is suitable in all-weather for school bus travel.
2. The installation of an all-weather turn around pad at the entry Gate of Angela Breust property to allow the school bus to perform a U-turn and safely pick up the Breust family students.

I have been communicating through your wonderful senior staff Rob Fisher (Manager of Engineering Services) and Alex Dahlenburg (Engineering Works Manager). They have both been of great assistance and recommended that I submit this letter to officially request that the re-sheeting of Giles Lane be placed as a high priority on your works program and to consider installation of a the all-weather turn around pad.

On a side note I would like to commend councils decision to formalise both Rob and Alex to their respective senior positions, their dedication, knowledge and willingness to assist will be a great asset for TSC for years to come.

Sincerely

A handwritten signature in blue ink that reads "Peter Harper".

Peter Harper
Director
Temora Buses Pty Ltd

86 Golf Club Road, Temora NSW 2666 • PO Box 542, Temora NSW 2666

3.8 DEBOOS STREET FOOTPATH

File Number: REP21/561
Author: Manager Engineering Works
Authoriser: Manager Engineering Works
Attachments: 1. April 2021 Council Report
2. Heritage Advice

REPORT

Following the April Council meeting Council, resolved to seek advice from Council's heritage advisor in relation to the resident footpath and nature strip request. Attached is advice from Mr David Scobie for Councils consideration.

FURTHER DISCUSSION

This case being considered by Council is an uncommon scenario where Council has removed/ decommissioned an asset, with the existing hardstand area being returned to undeveloped nature strip. In this scenario, I think there is a strong case where in the decommissioning process, Council has significantly changed the existing landscape and it should be expected that Council make good the area disturbed.

Council has somewhat made good the area by topsoiling, however on inspection of the final product some 6 months after completion of works, it could be argued that topsoiling the nature strip with no finishing product (turf or similar) is not appropriate reinstatement or making good of the disturbed area with still no grass established on the nature strip.

Further to the above, considering the advice in Mr Scobie's report, it would seem appropriate that Council review Part B of Councils Road Verge and Nature Strip Policy. Currently this Policy allows only for the planting of lawn, where it would seem other options could and should be considered by Council both inside and outside Councils Heritage Conservation Area.

That Staff review part B of the Road Verge & Nature Strip Policy and bring back to a future meeting for Councils consideration.

CARRIED

Report by Rob Fisher

ASSETS & OPERATIONS COMMITTEE MEETING AGENDA**6 APRIL 2021****3.2 FOOTPATH & NATURE STRIP REQUEST**

File Number: REP21/413
Author: Engineering Technical Officer
Authoriser: Manager Engineering Works
Attachments: 1. Correspondence
2. Footpath and Naturestrip Policy

REPORT

Council have recently received a resident request seeking Council consider allowing installation of artificial turf on the Council nature strip. Artificial turf is not specifically mentioned in Part B of Council Road Reserve and Nature Strip Policy (attached), however, I believe it would cause similar safety and logistical challenges as the currently listed prohibited developments in Table 2.

Complicating this request is the fact the request relates to a property in DeBoos Street where Council recently replaced a full width 3.5m wide asphalt path with a 1.5m concrete path with areas outside the 1.5m returned to topsoil consistent with majority of paved areas in Temora outside the CBD.

Council could allow this development in this specific area, sighting the fact that the previous footpath was full width and this could be a compromise for the previous path being removed. This is not an ideal scenario as challenges will exist over the longer term, however if this were to occur the resident would be fully responsible for the maintenance, upkeep and eventual renewal of the artificial turf and Council would take no responsibility for the asset (similar to a driveway).

I would caution Council against approving this type of development on the Council nature strip on a wider scale, as this could become problematic for Council service delivery and the long-term streetscape aesthetics. E.g. Accessing sewer connections between the main and property boundary is Councils responsibility and quiet often requires the nature strip to be excavated with council responsible for reinstatement of third party damage caused, undertaking concrete footpath repair and maintenance may require damage to or removal of artificial turf to allow concrete works to occur, other utility providers (Water, NBN, Gas, Electrical) often require excavation within the nature strip, when artificial turf becomes worn or degraded Council would have to implement a strategy to manage this otherwise it could become very untidy. There would be other examples however these are some examples that come to mind.

COMMITTEE RESOLUTION 39/2021

Moved: Cr Claire McLaren

Seconded: Cr Dennis Sleigh

It was resolved that the Committee recommend to Council to seek advice of Heritage Advisor before proceeding on the matter.

CARRIED***Report by Rob Fisher***

We are asking permission from the Temora Shire Council to install Synthetic Grass on the foot path in front of our home DeBoos Street Temora.

We had a perfectly good condition foot path of bitchman which needed NO maintenance and was lifted by the council and replaced with a path but with a metre of dirt either side of the path. This has caused a lot of problems as mailman,visitors to us and the court house next door those going to Dance several days of the week at the old CWA rooms next door. When WET people have bogged in past there ankles, little ones have slipped over in the mud having to get into ther cars covered in mud, it has also been walked through my home this being a problem that was not there before.

If we were to grass this area we would then have about 80 to 100 metres of edging to do before mowing and at our age we would find that rather difficult. NO watering is required not to mention the ugly weeds that are seen on most footpaths in town.

We have resourced this synthetic grass which looks very very tidy and stunning (without all the maintenance)

The company has its own FULL LIABILITY COVER on this product and this poses NO expense NOW or IN THE FUTURE to the council.(attached a copy of their liability cover)

The installers have confirmed that should Council require access under this product it is easily removed and we would only need to advise installers and they will replace the relevant area.

I do expect this would be a pleasing attraction to our home and certainly tidy up what we have been left with.

I realise this improvement to our home would be at OUR expense and see NO reason why this request be denied.

Please advise as the company is ready to go ahead as soon as we notify.

I have enclosed a photo of jobs done by this company hope you agree they do look quite impressive.

Sincerley:

31-3-2021



Certificate of Currency

PUBLIC AND PRODUCTS LIABILITY POLICY

INSURED: Greater Grass Installations Pty Ltd
BUSINESS ACTIVITY: Principally Installation of Synthetic Grass and Rubber Surface
POLICY NUMBER: BXLC-LIM-2018-003935
PERIOD OF INSURANCE: 31/08/20 to 31/08/21 At 4pm Local Time
LIMIT OF INDEMNITY:

	Limit	Excess
Public Liability	\$20,000,000 any one occurrence	\$1,000 each and every Claim (inclusive of costs and expenses)
Products Liability	\$20,000,000 any one occurrence and in the aggregate for all Injury or Damage occurring during the Period of Insurance	\$1,000 each and every Claim (inclusive of costs and expenses)
Special Excess	\$15,000 each and every Claim (inclusive of costs and expenses) in regards to injury to contractors, sub-contractors or labour hire personnel	

INSURER: XL Insurance Company SE, Australia branch (ABN 36 083 570 441), trading as Brooklyn Underwriting

Signed for and on behalf of XL Insurance Company SE, Australia branch (ABN 36 083 570 441), trading as Brooklyn Underwriting:

Craig Langham
 For and on behalf of XL Insurance Company SE, Australia branch (ABN 36 083 570 441), trading as Brooklyn Underwriting

Signed at: Sydney, Australia on 12/08/20

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We are committed to safeguarding and protecting your privacy. We are bound by the provisions of the *Privacy Act 1988* (Cth) which sets out the standards to meet in the collection, use and disclosure of personal information. We will only collect personal information from you to allow us to quote on and insure your risks and matters incidental thereto, including investigating, processing and managing claims.

We may provide your personal information to others, such as our related bodies corporate, other insurers or our reinsurers, claims investigators, lawyers and other professionals, and government bodies. Some of these recipients may be outside of Australia, such as to Europe, the United Kingdom, India, Poland and the United States. Any disclosure outside Australia will be in compliance with the Privacy Act. We will not under any circumstances trade, rent

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 F: +61 2 9252 2538
 W: brooklynunderwriting.com.au

XL Insurance Company SE, Australia branch (ABN 36 083 570 441), trading as Brooklyn Underwriting

Angel Place, Level 28
 123 Pitt Street
 Sydney NSW 2000



or sell your information.

If you do not provide us with complete, accurate and up-to-date information, we cannot properly quote for your insurance and we cannot insure you. If you provide us with personal information about anyone else, we will rely on you to have told them that you will provide their information to us, to whom we may provide it, the purposes for which we will use it and that they can access it. If the information is sensitive, we rely on you to have obtained their consent on these matters.

If you wish to access or correct your personal information, or wish to raise any concerns as to how we handle your personal information, please write to:

The Privacy Officer
Brooklyn Underwriting
Level 28, Angel Place
123 Pitt Street
Sydney NSW 2000
E: privacyaustralia@axaxl.com

For further details on how we manage your information, please see our Privacy Policy on our website:
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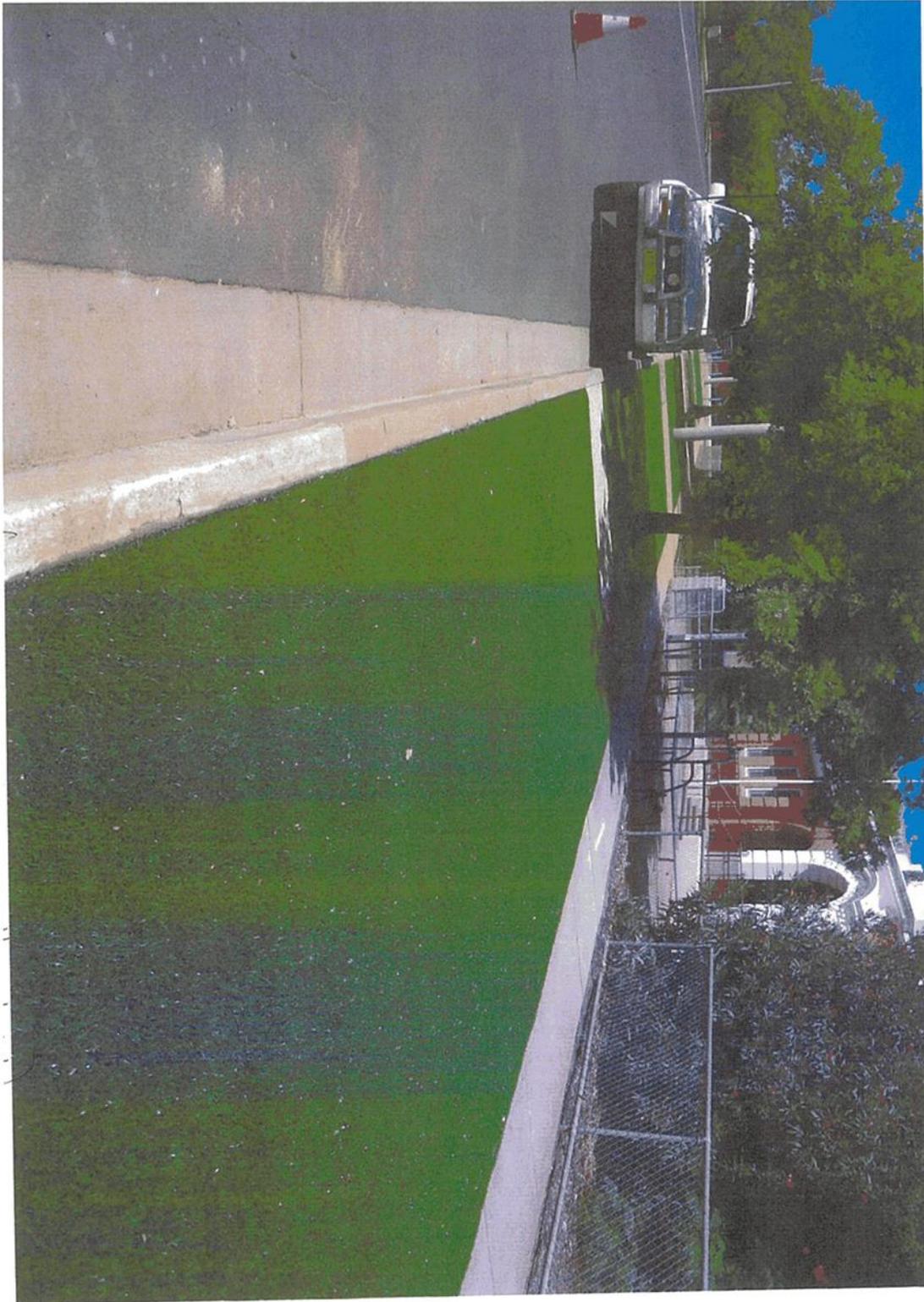
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Sydney NSW 2000







Function: Engineering

Temora Shire Council

Policy Number: EW13

PART A Introduction

Objectives

This policy is aimed at fulfilling the following objectives:

- (a) Set out Temora Shire Council's expectations in relation to the use and maintenance of road verges and nature strips by individuals, landowners, utility service providers and Council officers;
- (b) Specify which activities require notification to Council prior to undertaking, under what circumstances no notification is required, and which activities are prohibited;
- (c) Provide details about Council's role in maintaining areas of publicly owned land that are under Council's care and control;
- (d) Provide details about the provision of legal access to properties.

PART B Nature Strips

Definitions

A **nature strip** is an area of grass, beside a roadway, possibly with trees and shrubs, including the footpath, if there is one, lying between the trafficked roadway (carriageway) and the property boundary.

For the purposes of this policy, a **nature strip is located in an urban zone area** alongside residential, commercial or industrial properties, including villages, whilst a road verge is located alongside rural properties.

An **urban zone** is land that is zoned R1 General Residential, R5 Large Lot Residential, RU5 Village, B2 Local Centre, B4 Mixed Use, B6 Enterprise Corridor, IN1 General Industrial, RE1 Public Recreation, or RE2 Private Recreation.

Refer to Part D for further controls that relate to land zoned R5 Large Lot Residential.

Council means Temora Shire Council.

Role of Nature Strips

Nature Strips are public property, but adjoining owners are often required to maintain this land.

The benefits of nature strips are visual amenity, public safety for pedestrians, space for street lights and amenities such as sewerage, water pipes, telecommunications, electricity and gas, and have an important role in managing urban runoff.

The nature strip also acts as a buffer between road vehicles and pedestrians and private property.

Revision Number:
File Name: Road Verge and Nature Strip Policy

Revision Date: 15 November 2018
Page Number: Page 4 of 16

Function: Engineering

Temora Shire Council

Policy Number: EW13

Resident's Role

- A nature strip is publicly owned land. However, services located within the nature strip may benefit the property owner/s and/or tenant.
- Council relies on residents to maintain the nature strips adjacent to their house, which are a logical extension of their own private property. This is a common, accepted practice throughout Australia.
- **Generally, this residential maintenance involves weeding, mowing and edging turf.**
- Residents should report any concerns they have with street trees to Council. Maintenance of street trees by residents is not permitted.
- Residents are not permitted to close off any part of Council's road, nature strip or footpath, for instance due to building or construction works, or in an attempt to manage through traffic, without the approval of Council. Residents must comply with any conditions of consent to ensure that worksites are safe.

Council's Role

- **Council does not generally carry out maintenance** (including mowing and watering) of nature strips that adjoin private property.
- If grass on the nature strip is over 20 cm or there is rubbish dumped on the nature strip by the landowner, Council may issue a letter of request to the relevant landowner, requesting that they comply with maintaining and clearing the nature strip.
- Council will take appropriate action to rectify problems in relation to tripping hazards or safety issues. Where the hazard is identified as being the result of landowner action, Council officers will write to the relevant property owner requesting that they attend to the identified problem.
- Any feature within the nature strip that is deemed by Council to be an immediate risk to the public may be removed from the nature strip without consultation or warning, at the owner's cost.

Development on the nature strip

Table 1 below details development types that are permitted in the nature strip and the controls that apply.

Table 1: Development permitted in the nature strip

Development	Permitted	Controls
Vegetation	Lawn (seeding) Turf	Must not inhibit rubbish bin collection, sight distance for vehicles, or vehicle door opening from the street. Must maintain access to the footpath. Existing low garden beds shall be reviewed and may be required to be made safe to the satisfaction of Council. This may include total

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		removal.
Maintenance	Routine garden maintenance (eg. mowing, edging, weeding)	Works such as driveway modification or storage of materials such as skip bins require Council permission
Trees	Prune trees located on the landowner's property	Landscaping must not be permitted to obstruct the footpath
Street Trees located on the nature strip	No private maintenance permitted	Council is responsible for pruning, planting or replacing trees. Contact Council with any concerns
Gutter bridges/ramps	Requires Council permission. Gutter bridges/ramps are discouraged and will only be considered as a last resort	Installations to provide access from a road to a residential property must be constructed by approved Council contractors
Building works	Requires Council permission	Protect street tree/s and grassed nature strip during construction. Any barriers to be installed during construction require approval from Council prior to works commencing.

Prohibited development on the nature strip

Table 2 below details the types of development that are prohibited in the nature strip.

Table 2: Prohibited development in the nature strip

Development	Prohibited	Controls
Hard surface materials	Concrete Pavers Asphalt Stepping stones, or similar	Where a hard surface is required for vehicular access purposes, an application for a gutter crossover and/or driveway must be submitted to Council for approval, prior to commencement of work
Hard landscaping works	Rocks Raised edges Railway sleepers Retaining wall, or similar	These works are potential trip hazards and are therefore prohibited in nature strips
Irrigation systems	Hoses Drip irrigation systems or similar	These works are potential trip hazards and are therefore prohibited in nature strips
Lighting	Temporary or permanent electrical wiring	Must not be installed in the nature strip area (eg lighting of street trees is prohibited)
Vehicle Parking	Parking on nature strips or footpaths	Partially or fully parking a vehicle on a nature strip or footpath may attract a fine from Council to the owner of

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		that vehicle
Vegetation	Low garden beds	Planting of low garden beds within the nature strip is prohibited, as such plantings are potential trip hazards
Letterboxes	On private property only	Must provide suitable access to Australia Post delivery

- Under the Roads Regulation 2008 and the Local Government Act 1993 the adjoining property owner may be fined and or ordered by Council to remove any nature strip treatments which are installed contrary to these guidelines, and may be requested to replace them with an approved nature strip treatment. Such work is to be carried out by the adjoining property owner at their own cost.

PART C Road Verges

Definitions

A **road verge** is an area of grass, beside a roadway, possibly with trees and shrubs, (including the footpath, if there is one) lying between the trafficked roadway (carriageway), and the property boundary.

Road verges are generally located in a rural area, that is, land that is zoned RU1 Primary Production, RU3 Forestry, E1 National Parks and Nature Reserves, SP1 Special Activities and SP2 Infrastructure.

Role of Road Verges

The role of road verges in rural areas are to provide a buffer between the road and private property, as a location of services such as electricity, gas and water supply, and to assist with managing stormwater runoff.

Rural road verges often contain remnant vegetation that has remained after adjoining land has been cleared. This vegetation is managed through roadside vegetation management plans.

Resident's Role

- Any fire breaks must be located on the landowner's property and not located on the road verge.
- A resident wishing to graze stock on the road reserve must do so in accordance with Council's policy C9 Grazing of Stock on Council Roads. Livestock must be personally supervised at all times and the landowner must have \$20 million public liability insurance in place, with Temora Shire Council as an interested party. The landowner must use temporary warning signs and must also obtain a permit to graze from Local Land Services.
- Residents are not permitted to close off any part of Council's road, or road verge, without the approval of Council. Residents must comply with any conditions of consent to ensure that worksites are safe.

Revision Number:
File Name: Road Verge and Nature Strip Policy

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Temora Shire Council Heritage Advisory Service

8 Footpath verges in the Conservation areas**Issues**

The existing footpath arrangement for areas within the Heritage Conservation Area include the following example.

This is public land and includes an in-situ concrete path edged by two strips of earth – to the curb and to the property boundary.

Traditionally, property owners have maintained a lawn/grass treatment to the two strips.

Issues which have arisen in more recent times are

- the need to mow the grass/lawn
- residents who select to grow larger plants which can grow over the path and obstruct prams, pushers, wheelchairs and Gophers
- Loose material which can wash away on to the footpath and road

**Research**

Many Councils now permit and some promote the use of verges for planting: eg Randwick Council: 'Nature Strips Policy'

Options and their pros and cons

1. The traditional material is grass or lawn
 - Good character and appearance, good for water absorption and heat reduction, good for supporting street trees, good for supporting birds and bees
 - Requires regular mechanical maintenance/mowing
2. Low rise water wise plants including grasses
 - Good character and appearance, good for water absorption and heat reduction, good for supporting trees, water wise, Australian natives possible
 - Requires regular maintenance to keep clear of the pavement
3. Artificial turf
 - Fair appearance from a distance, needs no water
 - No good for water absorption, can be damaged, can be stolen, does not support trees, not an acceptable character in a heritage area due to it being a fake or pretend material
4. Decomposed cement stabilised granite – gravel
 - Good character and appearance, fair for water absorption.

Temora Shire Council Heritage Advisory Service

Options 1 and 2 are preferable for use in Heritage Conservation Areas. Option 4 would be acceptable on the basis that options 1 and 2 were not feasible. Option 3 – Artificial turf is not appropriate in heritage areas.

The selection of appropriate grasses for Option 1 and appropriate plants for Option 2 should be based on local knowledge and expertise to ensure good resilience.

Some Australian natives utilised in nature strip planting:

- *Olearia axillaris* – mini PBR
- *Myoporum insulare prostrata*
- *Acacia saligna prostrata* PBR
- *Acacia lasiocarpa prostrata*
- *Thryptomene baekeacea prostrata*

The next steps

- Consult with Mark McCrone and Council Parks & gardens staff on planting options
- Produce a set of descriptions for materials for the options
- Construct a demonstration length of each option
- Review the implications for the options and an assessment against the agreed criteria
- Review options for selection of two options to be rolled out within the general area and specifically within the Heritage Conservation Area.

David Scobie
Heritage Advisor to TSC

9 Heritage curb and gutters in the HCA

Issues

The existing curbs consist of a combination of the early brick curbs and brick gutters.

Many are damaged and have not been repaired or replaced.

- Where these elements meet the criteria for having heritage significance and a condition worthy of retention, they should be retained.
- Where damaged and not capable of repair, they should be replaced.

Replacement curb and gutter can be provided in concrete. Where the new concrete curb and gutter abuts retained brick construction, the concrete should be tinted with an oxide to interpret a sympathetic colour.

The following two options can be considered based on a review of the typical bricks in the existing retained curb and guttering on sites.

3.9 NARRABURRA NEWS

File Number: REP21/533
Author: Economic Development
Authoriser: Director of Administration & Finance
Attachments: Nil

REPORT

The 2021/22 budgeting workshop recommended a review of the Narraburra News (NN) to assist with cost reduction and distribution methods that reflect the broader preferences of ratepayers.

Currently the NN is produced monthly. The articles are written internally by the Communications Officer and sent to the graphic designer at the Temora Independent to be laid out. After checking for spelling, grammar and design, the approved design is sent to be printed in Wagga on the Monday following the Council meeting. A week later the printed copies are received and distributed via hand to residents living in town and via Australia Post to rural letter boxes.

The annual cost for this method is broken down as follows:

Activity	19/20 Total Actuals	YTD Actuals
Grand Total	21,266	12,037
03050. Governance Expenditure	21,266	12,037
0502. Narraburra Newsletter	21,266	12,037
0301. Salaries & Wages	2,563	2,322
0412. Freight Delivery	1,220	1,080
0501. Printing & Photocopying Costs	14,450	6,750
0506. Materials Purchased	89	0
0600. Postage	2,943	1,885

It is proposed to make the following changes to the production of the NN:

1. Continue to produce monthly.
2. Distribute via email to those who subscribe to the publication. This means both locals and non-locals can keep up to date with Council news, with no postage costs.
3. Distribute via a link on Council's Facebook page which is currently followed by 4,532 people
4. Print the NN as two full colour pages in the Temora Independent. This will appeal to those who prefer traditional forms of communication. It also continues to support the viability of

our local newspaper. It also means there is more control over when the NN goes to print as we aren't reliant on printing lead times and Australia Post for delivery.

The cost of the proposed method is outlined below:

- Design and print \$14,400 (\$600 per page per month)
- Salaries and wages \$2,600
- Total \$17,000

Budget Implications

The proposed method is expected to save \$4,266 per annum compared to 2019/20 based on printing two pages in the Temora Independent. Should the NN be reduced to 1 page in the Temora Independent, the annual saving could be increased by \$7,200 to a total \$11,466.

COMMITTEE RESOLUTION 51/2021

Moved: Cr Rick Firman

Seconded: Cr Kenneth Smith

That the Committee resolved to recommend to Council to adopt the proposed changes to the production and distribution of the Narraburra News.

AND FURTHER

Review after 12 months or as deemed necessary.

CARRIED

Report by Craig Sinclair

3.10 BUSH BURSARY SCHOLARSHIP**File Number:** REP21/535**Author:** Economic Development**Authoriser:** Director of Administration & Finance**Attachments:**

1. RDN Bush Bursary Council Invitation
2. RDN Bush Bursary Program Guidelines

REPORT

The Rural Doctors Network (RDN) are seeking a financial investment of \$3,000 and/or administrative support from Council for the Bush Bursary Scholarship. The NSW Rural Doctors Network Bush Bursaries and Country Women's Association of NSW Scholarship is an initiative to encourage sustainable future health professionals to consider rural and remote work opportunities.

Under the program selected medical, midwifery and nursing students in NSW/ACT are provided \$1,500 each to assist with costs associated with their studies. The RDN and local Councils work together to coordinate a two-week placement in country NSW during their university holidays. The placement combines the enjoyable aspects of country life and rural medicine.

The program involves Council facilitating the accommodation and community engagement experience for the students, as outlined in the attached guidelines.

Should Council wish to share the cost of participation, community groups, such as Rotary and Lions, may be approached for joint-sponsorship and assistance with community integration activities for the students. Should Council wish to participate in the program without contributing funding, there are up to 4 student places fully funded by the CWA that could be assigned to Temora Shire on request to the RDA.

COMMITTEE RESOLUTION 52/2021

Moved: Cr Rick Firman

Seconded: Cr Graham Sinclair

That the Committee resolved to recommend to Council that Council not participate in the Rural Doctors Network Bush Bursary Scholarship program in 2021/22

AND FURTHER

That the NSW Rural Doctors Network be advised that it is Councils intention to participate on a biennial basis.

CARRIED***Report by Craig Sinclair***



22 March 2021

To whom it may concern,

Re: The 2021 Bush Bursary/Country Women's Association (NSW) Scholarship Program

I am writing to invite you to participate in the Bush Bursary/ CWA (NSW) scholarship Program in 2021.

What are the Bush Bursary and CWA (NSW) Scholarships?

The Bush Bursary and CWA Scholarships provide selected medical students in NSW and the ACT with funding to assist with costs associated with their studies. In return, students spend two weeks on a rural placement in country NSW during their university holidays. Lachlan Shire Council initiated this scholarship in 1996 and the CWA of NSW first funded a student in 1997. Over the past two decades, the program has grown to be a well-respected initiative among those studying to pursue a rural health career.

How do the scholarships work?

The scholarships are offered annually to selected medical students in NSW and the ACT and are financially supported by the rural councils of NSW, the Country Women's Association and NSW Rural Doctors Network (RDN). This year scholarships will continue to be open to nursing students, recognising the important role played by nurses in rural communities. This scholarship will be the only opportunity of its type available to nursing students in NSW. The Council investment is **\$3,000 plus GST**, for one or two students.

Why should your Council be involved?

Over the past two decades, more than 350 students have participated in the Bush Bursary program. Our ability to place students is limited by the number of councils involved and the number of placements sponsored. In 2018, RDN received 125 applications for the program, our **highest number ever** – yet we only had 14 places on offer. With more placements available, there is more opportunity for RDN to expose the next generations of doctors and nurses to rural medical practice and lifestyle.

Please read the attached short information pack for more information about how your council can help promote rural NSW living to a future health professional by investing in a Bush Bursary Scholarship.

1

I am more than happy to discuss this opportunity with you further if you need more information.

Yours sincerely,



Chris Russell
NSW Rural Doctors Network
Future Workforce Manager
students@nswrdn.com.au
02 8337 8100

Why is the Bush Bursary Scholarship important?

RDN is driven by a fundamental belief that access to quality healthcare is the right of every Australian, no matter where they live. To create a skilled and sustainable health and medical workforce in rural and regional towns, we work with the next generation of practitioners to encourage them to choose a career in country NSW. Our research shows that positive immersion experiences in rural health settings are known contributors to students choosing rural medical and health careers.

RDN and local councils work together to provide a positive Bush Bursary experience and showcase the incredible rural lifestyles available to students.

NSW Rural Doctors Network's role:

- Advertising and promotion of the Bush Bursary Scholarships to eligible students studying at universities in NSW/ACT
- Recruitment and selection of Bush Bursary recipients
- Administration of funds from sponsoring councils to Bush Bursary recipients
- Matching recipients to sponsoring councils
- Organisation of placement for the sponsored Bush Bursary student, including liaising with local medical practitioners and community groups, accommodation and social aspects of the two-week placement.
- Ongoing support and information for recipients and councils throughout the year
- Distribution of research and evaluation about the Bush Bursary to stakeholders and interested parties

Your Councils Role:

- Investment of **\$3,000 (+GST)** for two sponsored students
- Nomination of contact person from within council or associated organisation
- Liaise with RDN and sponsored Bush Bursary student regarding placement arrangements
- Liaise with RDN, Bush Bursary recipients and local media (where appropriate) to promote the placements in your community
- Assist RDN in sourcing accommodation in the community for the students whilst they are on placement

In 2012 RDN completed a longitudinal study of scholarship recipients from 1996–2006 to track their career choice and practice locations. The study found:

- one-quarter of previous scholarship recipients were working in a rural or regional area when surveyed
- 41% of scholarship holders spent their first and second postgraduate years (PGY) in a non-metropolitan hospital
- 35% of PGY3 scholarship holders were in a non-metropolitan hospital.

These figures equate to 140 combined years spent in the rural and regional medical workforce and are significant as they indicate a high proportion of scholarship holders began their careers in a non-metropolitan area, spending two or three years as junior rural doctors.

Bush Bursary Case Study: Crookwell, NSW

Annabelle Carter, a first-year medical student at the University of Wollongong, spent two weeks in Crookwell, NSW in January 2021.



"After this experience, I'm more passionate than ever about working in rural NSW. And I'm advocating for my peers to work there too. Medical students should give it a go."

ANNABELLE CARTER
BUSH BURSARY AND CWA SCHOLARSHIP RECIPIENT
CROOKWELL JANUARY 2021

In her words:

"I had a wonderful time in Crookwell and am so glad I had the opportunity to experience rural lifestyle. I wish all medical students would give it a go - for a glimpse into the life but also to understand the struggles that rural towns go through daily.

I am so pleased to have met wonderful hosts, health care workers and locals in Crookwell. It's not everyday you are welcomed into a beautiful community like this one!"

"I met with a woman from council on my arrival and from then on she took me under her wing and made my social experience awesome! She gave me a tour of the town, showed me restaurants, cafes, a brewery, took me to some incredible farms and introduced me to her friends, family and colleagues. I met with CWA for morning tea which was also a lovely day. They also gifted me a wonderful scrapbook detailing the history of health care delivery in Crookwell with photos and newspaper clippings"

"I think my perspective about rural health care has changed dramatically in that I have an awareness of what rural towns experience with access. There were only 2-3 doctors in the town which meant locums were constantly coming in and out of the town, therefore putting a burden on the town of a lack of continuity of care. I discovered that I have an even stronger desire to practise rural medicine to help communities like Crookwell and I wish to advocate to my peers to do the same"

Annabelle Carter, Bush Bursary Scholarship recipient, January 2020



In the community's words:

"Upper Lachlan Shire enjoyed having Annabelle during her RDN visit. Annabelle emerged herself into the local health groups including Gunning District Health, various teams within Crookwell Hospital and the Thrive Medical Practice in Crookwell, all of which enjoyed her enthusiasm and kind nature. She also was able to enjoy experiences like the Alpaca Farm, a morning with the Country Women's Association and even a visit to our local sock factory – Lindner socks.

The feedback from everyone involved has been very positive and we hope more likeminded students come and visit to explore the social and clinical activities the Upper Lachlan Shire has to offer"

Katie Dewar, Executive Assistant to Mayor and General Manager, Upper Lachlan Shire Council

How to participate:

Please complete the enclosed sponsorship form and **return it by Friday 3 May 2021**, via email or post. Contact details are included on the form.

Thank you for considering this opportunity to showcase country NSW to a future rural health professional. Your support is greatly appreciated.



Bush Bursaries and Country Women's Association Scholarships Program Rural Council Program Guidelines

2020

NSW Rural Doctors Network
PO Box 1111 Mascot NSW 1460

Supporting rural health in New South Wales

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1. Background

NSW Rural Doctors Network (RDN) Bush Bursaries and Country Women's Association of NSW (CWA of NSW) Scholarships provide selected medical, midwifery and nursing students in NSW/ACT with \$1,500 each to assist with costs associated with their studies. Recipients also spend two weeks on a rural placement in country NSW during their university holidays. The placement combines the enjoyable aspects of country life and rural medicine.

The Bush Bursaries are funded by individual NSW rural councils and scholarships are funded by the CWA of NSW. They are administered by RDN.

Placements are coordinated by the rural councils. Placement locations may differ each year due to the involvement of different councils.

The two-week placements are usually undertaken in December or January but can be at different times of the year.

Applicants must demonstrate:

- an interest in rural practice and lifestyle;
- an understanding of the realities of rural medical practice; and
- the motivation to undertake a placement in a rural area as part of the scheme.

Students not honouring their commitment to undertake a rural placement are required to pay back all money granted to them.

Note: Travel and accommodation costs incurred by undertaking placements must be covered by the scholarship payment.

2. Role of Council

Rural councils and council-assigned community contacts are encouraged to work collaboratively with RDN to facilitate placement programs. This may include:

- working with RDN and students to work out an appropriate time to undertake the placement, including confirming exact dates
- linking with health care providers and services within their shire/community to engage in the Bush Bursary Program
- collaborating with RDN and respective health services to develop a 14-day schedule for the placement
- linking with social and community groups to engage in the Bush Bursary Program and arrange time for students to meet respective groups and individuals to increase their social and community engagement
- organising accommodation for students while in the town. If payment is required, students are to pay for up to \$150 of their accommodation using their scholarship money. If non-council and non-health service accommodation is required, RDN is to pay the difference.
- ensuring the services, groups, accommodation and social/community engagement the student is engaged with are safe
- providing on the ground support and be the point of call within the community in unforeseen circumstances, for example, a student locking themselves out of their accommodation.

3. Role of healthcare facilities

Healthcare facilities and health care providers are encouraged to engage with the Bush Bursary students by:

- sharing his/her knowledge, skills, attitudes and experiences, and assist in the learning career development of the student.

Objectives and responsibilities to ensure this happens may include the following:

3.1 Objectives

- Providing clinical experience during placement that is appropriate to the student's levels of knowledge and competency.
- Creating opportunities for the student to interact with other health providers in the community.
- Providing information, guidance and constructive comments.
- Monitoring progress and providing feedback.

3.2 Responsibilities

- Clear communication regarding mentor availability and placement expectations.
- Maintaining confidentiality.
- Being accessible.
- Listening actively to your student.
- Promoting responsible decision making.
- Motivating and supporting your student to achieve their goals.
- Ensuring a professional relationship.
- Acting as a positive role model.

To ensure students receive an enriching and holistic experience, we encourage students to engage with a variety of clinicians, healthcare professionals and healthcare services within the town and wider community.

4. Role of RDN

RDN facilitates the Bush Bursary Program. This is achieved by overseeing student, council, legal and mentoring obligations to ensure the Program runs effectively.

RDN's role includes the following in relation to students and council/community contacts:

4.1 Students

- Interviewing and selecting students who show an interest in rural health and embody the qualities required to undertake a placement in a rural and remote location.
- Allocate students to specific rural locations and partner students who will undertake the placement simultaneously.
- Mentor and provide advice to students in the lead up to and during their clinical placement.
- Ensure all students are compliant and safe to walk into all healthcare services and facilities in an observational role.

4.2 Council

- Liaise with and support councils in allocating a council/community contact to arrange placement logistics on the ground in respective locations.
- Provide support in connecting council/community contact with a range of health services if required.
- Connect council/community contact with student/s.
- Ensure all parties involved are communicated with and aware of arrangements, including placement plan, accommodation, travel requirements and social/community activities.
- Assist with any concerns regarding placement logistics the students or council/community contact may have.

5. Placement details

5.1 Placement allocation

Students will be allocated to their placement location by RDN.

Students will engage with a diverse and wide range of rural clinical and social settings. Student preference regarding social and clinical interest will be considered, however cannot be assured, as rural health services and providers are often limited and unique to the specific needs and services provided to respective communities.

5.2 Nomination of contacts

Rural councils are contacted by RDN to engage with, and financially support the Bush Bursary Program. Councils willing to engage will assign their own council/community contact who will liaise with RDN to organise the Program.

The council/community contact will link students with health services and providers and create a placement program in collaboration with RDN. RDN oversees and supports the work of the council/community contact, providing support and advice in organising an immersive, diverse, engaging and safe placement program.

5.3 Length of placement

The Bush Bursary Program is a two-week placement.

5.4 Travel

Travel must be organised by the student.

It is recommended students drive to their placements to enable them to have transportation and be accessible to a wide range of social, community and clinical experiences that may be offered. Public transport services in many rural and remote settings are limited, therefore individual transport is beneficial.

Students will pay for their travel to and from their locations using their scholarship money.

5.5 Accommodation

Accommodation will be arranged by the council or community contact. Accommodation types may vary depending on location. If accommodation is not appropriate or in adequate conditions, students must contact RDN as soon as possible for other arrangements to be made.

Accommodation costs are to be covered by the scholarship money.

Types of accommodation:

- Host families and alternative accommodation.
- Hospital staff accommodation.
- Other council accommodation.
- Additional placement attendees.

- If you have family or friends visiting, you must inform RDN and other students who may be attending the placement with you.

5.6 Insurance

No student will be permitted to undertake their placement unless they have arranged medical indemnity insurance for the period of their placement. Students must provide a copy of the cover note of their medical indemnity policy specifically noting the dates of their placement. This must be attached to their submission on the self-service portal or the request will not be processed.

Students should also take a copy with them on placement as local health facilities may request it prior to facility entry.

6. During the placement

6.1 Clinical experiences

Students will engage with a diverse range of clinical services within the community. The Bush Bursary Program aims to enable students to engage with a variety of clinical settings within the multidisciplinary team. Experiences may be clinical and non-clinical. Students must note that they may be working in areas other than their own area of study or interest in order to see and experience the full realm of services working within a rural health setting.

6.2 Social and community engagement

The council/community contact, along with the students, will organise and engage with a range of social and community events within the community while the student is on placement. Social and community engagement may be formally arranged through an organisation or group whereby students may deliver a presentation or talk of their experience as a student health professional and their interest and future aspirations, for example, at a local council meeting.

Similarly, other social and community engagements may be more informal and involve the students being connected with various community members to attend events or opportunities while in the community. Informal engagement may include an invitation for a farm drive, a day at a sheep/cattle sale and/or other activities specific to the community. Students are expected to be proactive in seeking out and taking advantage of opportunities presented to them while on placement.

RDN aims to showcase, through formal and informal social and community engagement, what rural life is really like if a health care professional chooses to undertake a rural health career. Aside from clinical practice, the lifestyle aspects of rural life present positive indicators as to why healthcare professionals wish to work rurally.

6.3 Dress code

Smart casual professional attire. Students must wear appropriate footwear with closed in toes.

6.4 Student expectations

All students are expected to represent RDN in a proud, mature and engaging manner.

Students are encouraged to:

- engage with and ask questions of clinical mentors and health professionals regarding their clinical placement, their knowledge and experience, the rural community and scope of practise working as a rural health clinician/practitioner
- engage opportunities provided to interact with other health providers in the community
- uphold professionalism while on placement including punctuality, appropriate communication, professional dress and confidentiality
- embrace clinical and non-clinical opportunities with grace and enthusiasm
- be proactive in seeking out clinical, social and community involvement
- be receptive of information, guidance and constructive comments
- keep a diary while on placement
- respect all individuals and community groups in which they engage with.

Enquiries about this report can be directed to Phillipa Kensit, Program Lead, Future Workforce.

NSW Rural Doctors Network
PO Box 1111
Mascot NSW 1460

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3.11 POLICY FRAMEWORK

File Number: REP21/568
Author: Executive Assistant
Authoriser: General Manager
Attachments: 1. Draft Policy Framework

REPORT

As part of a review of the policies of Council a draft framework has been developed which outlines the process for the development and management of policies and provides templates to ensure policies are consistent. This issue was identified in the Internal Audit review of Policy Management.

The draft document is provided for the consideration of Council. Given the nature of the document, it is recommended that the Policy Framework be placed on Public Exhibition for 28 days.

COMMITTEE RESOLUTION 53/2021

Moved: Cr Graham Sinclair
Seconded: Cr Dennis Sleigh

That the Committee resolved to recommend to Council that the Draft Policy Framework is placed on public exhibition for a period of 28 days.

CARRIED

Report by Gary Lavelle



Temora Shire Council

DRAFT

Policy Framework

Temora Shire Council Policy Framework

DOCUMENT AUTHORISATION

RESPONSIBLE OFFICER (by position title)	
AUTHORISED BY (GM or Director Title)	
DATE ADOPTED:	
ADOPTED BY: (Manex or Council)	
MINUTE NO (IF REQUIRED):	
REVIEW DUE DATE: (Four years unless statutorily required sooner)	
REVISION NUMBER:	###

DOCUMENT HISTORY

VERSION NO.	DATE	DESCRIPTION	AUTHOR	MINUTE NO (WHERE REQUIRED)

REVIEW OF THIS POLICY

This Policy will be reviewed within 4 years (for those policies without statutory time frames - or in accordance with statutory time frames) from the date of adoption or as required in the event of legislative changes. The Policy may also be changed as a result of other amendments that are to the advantage of Council and in the spirit of this Policy. Any amendment to the Policy must be by way of a Council Resolution or the approval of the General Manager.

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1. Purpose

Developing, adopting and reviewing policy is a prime responsibility of the Council under the Local Government Act 1993. A Policy Framework provides a structure and process for the initiation, development, adoption and review of the Council's Policy documents ensuring policies:

- Are developed in a consultative, comprehensive and consistent manner
- Underpin and support Council's strategic objectives as articulated in the Community Strategic Plan
- Provide a clear understanding of the Council and management responsibilities in policy development and review
- Ensure consistency with and meet the compliance requirements of legislation
- Are consistent with and support the current Council's Vision

2. Scope

This policy provides the guidelines within which all other Policy documents, including Policy Procedures and Plans for the Temora Shire Council will be developed, adopted, maintained and reviewed.

3. Policy Statement

Policy Type

Policy sets out an organisation's position and accepted role and assists in decision-making relating to a particular area of activity.

Council Policies are Policies or Procedures that are either required by Legislation (i.e. Code of Conduct) or impact on the Community in some way (i.e. Cemeteries Policy). Many of these policies may require consultation with the community and often relate to the goods, services and activities provided to or by the Council. There are some policies or codes that required Council to adopt a model set of provisions which may not necessarily comply strictly with this policy

Operational Policies guide the operational business of Council (i.e. Records Management Policy). Human Resource and WH&S Policies address Policy issues relating to employees of Council (i.e. Protective Clothing Policy) and the health and welfare of people in the workplace.

Policy Procedures define the specific guidelines or actions required to apply or implement a Policy. Most Policies are supported by procedures, which ensure that Policies are practical and workable. It is best practice that Policies themselves should not document procedural arrangements that are not related to decision making. This information should be laid out in a procedure which is referenced in the relevant Policy document. Out of scope from this framework are standard operating procedures which are separate from council and administration Policies and Policy procedures.

Policy Approval

Effective Policies must be supported by a formulation, review and approval process to ensure correct implementation and consistency across Council. Details on these are found below:

Policy Formulation by Responsible Officer

- Research and analysis of required new Policy
- Compliance with relevant Legislation
- Consultation with key stakeholders eg. Staff members, Consultative Committee, WHS committee etc

- Draft Policy in template format
- Completion of Checklist

Policy Content Reviewed by Manex

- Meeting held of Manex
- Evaluate Policy from a legal and risk perspective
- Approved *(or tracked changes required for resubmission by Policy Owner)*

Policy Approval by General Manager or Council

- Reviewed by General Manager and/or Council for adoption
- Approved (or changes required for resubmission)

Policy Implementation post Approval

- Policy Owner will advise staff and key stakeholders of new Policy and provide training to affected staff if required
- Policy Owner will review policy in accordance with review cycle procedure
- The Policy Owner will provide the document to the Executive Secretary who will arrange to enter Policy/Procedure on Pulse and Council record system and arrange upload on Council's website (Council Policy only)

Policy Review Cycle

Council Policies will be reviewed and approved at least once every term of Council unless required more frequently under Legislation, rapidly changing operating landscape or due to an inadequacy/error encountered. Organisational Policies will also be reviewed and approved on a similar cycle by the Management Executive (Manex). Reviews of all policy documents may be on a staggered basis to enable greater consideration to be given to each Policy.

Any changes to Policies will be highlighted using the 'tracked changes' functionality in Microsoft Word to clearly identify any modifications made to an existing Policy to then submit to the relevant Director for final review prior to adoption by Manex, General Manager or Council.

A reminder will be sent electronically 3 months prior to the review due date to the Policy Owner, with the Policy Review Procedure supporting this process for guidance and consistency.

Policy Categorisation

Both Council and Operational Policies and Procedures can be on the Council's policy Management System under the relevant headings:

- Community
- Engineering / Works
- Finance
- Governance
- Human Resources
- Planning and Regulatory
- Risk Management
- Workplace Health and Safety (WHS)

Content of Policies

All Policies ideally will be developed in accordance with the Policy Template (See Appendix 1). This may not be possible or necessary in all instances however the general format should be followed. In some instances, a Model code may be required to be adopted that does not follow the specific format outlined (eg, Code of Conduct)

There are some basic key principles that should be taken into consideration when developing or reviewing policies.

- No reproduction/duplication of legislation or relevant standards (however reference to the relevant standard or section of legislation should be included)
- Linkage to one or more Community Strategic Plan and Delivery Program outcomes and/or objectives e.g. Adopt practices and systems that support a skilled, motivated and community focused workforce
- Only include Policy material that assists in decision making
- Procedural content should be referred to as a separate procedure or guidelines document
- Consistent naming conventions and terminology
- Provide reference to other related Policies and Procedures
- A standard format for Policies will ensure a consistent and professional approach to the management of Policies.

Policy Maintenance

The Policy register will be maintained by the Executive Secretary who will ensure the appropriate policies are accessible to the public and staff. This team will also provide guidance in the preparation and development of policies where required.

4. Definitions

Framework means the structure that underpins and supports the strategic objective. In this case the Policy Framework provides a structure and process for the initiation, development, adoption and review of Council's policy documents.

Type refers to Council, Operational or Procedure

Category shall mean the department within Temora Shire Council that the policy is essentially owned and responsible for implementation by.

The Act shall mean the Local Government Act 1993

The Regulation shall mean the Local Government (General) Regulation 2005

Standard Operating Procedures are out of scope from this framework and are separate from council and administration policies and policy procedures.

5. Legal Compliance & References

Legislation / Recognized Standards	<ul style="list-style-type: none"> • Local Government Act 1993 • Local Government (General) Regulation 2005
Australian / International Standards	<ul style="list-style-type: none"> • ISO 31000:2009
Risk Assessment	<ul style="list-style-type: none"> • N/A
Other References	<ul style="list-style-type: none"> • Records Management Policy • Policy Review Procedure (Appendix 2) • Policy and Policy Procedures Checklist (Appendix 3)

APPENDICES

Appendix 1 - POLICY TEMPLATE



<...POLICY TITLE...>

AUTHORISATION

POLICY TYPE: (Council or Operational)	
POLICY CATEGORISATION: (eg Community, Engineering, etc)	
RESPONSIBLE OFFICER (by position title)	
AUTHORISED BY (GM or Director Title)	
DATE ADOPTED:	
ADOPTED BY: (Manex or Council)	
MINUTE NO (IF REQUIRED):	
REVIEW DUE DATE: (Four years unless statutorily required sooner)	
REVISION NUMBER:	###

DOCUMENT HISTORY

VERSION NO.	DATE	DESCRIPTION OF AMENDMENTS include names of former policies that this policy will replace if applicable	AMENDED BY (WHERE REQUIRED)

REVIEW OF THIS POLICY

This Policy will be reviewed within 4 years from the date of adoption or as required in the event of legislative changes. The Policy may also be changed as a result of other amendments that are to the advantage of Council and in the spirit of this Policy. Any amendment to the Policy must be by way of a Council Resolution or the approval of the General Manager.

NB – the information included under each of the headings is for guidance only and should be removed from the draft policy document.

1. Table of Contents:

2. Policy Objectives / Purpose:

In this section, please outline briefly why we have the policy. Preference is for plain English so it is easy for people to understand. For example:

The purpose of this policy is to guide staff through the process of writing policy documents.

3. Scope of Policy:

This section is where you list all those who are affected by this policy and its procedure documents. An example would be the Code of Conduct document would include something like the following:

This policy document applies to all elected representatives and Council employees, including contractors and volunteers.

4. Outcomes:

Here you would include information about what we are trying to achieve with the policy – for example, using a communications policy:

To clearly advise all those involved with Council or affected by Council decisions with information that is relevant and important to them.

5. Roles and Responsibilities

This is where you include position titles of all those who are responsible or authorised to implement this policy as well as those who need to help make it happen such as specific roles that have specific responsibilities.

6. Definitions

List items and provide explanations as to what it means. Remember, not everyone knows what we are talking about!

Also, if there are any acronyms within the document – please spell those out clearly in this section so everyone knows who or what you are referring to.

7. Legislation and Supporting Documents

What statutory evidence is there to support this policy?

Include any State, Regional and Local plans – such as those from Regional Development, Roads and Maritime Services, Police etc (depending on what is relevant) as well as any internal Council plans or policies – such as Work Health and Safety, Business Continuity, Investment Policy, etc.

8. Relationship to Community Strategic Plan

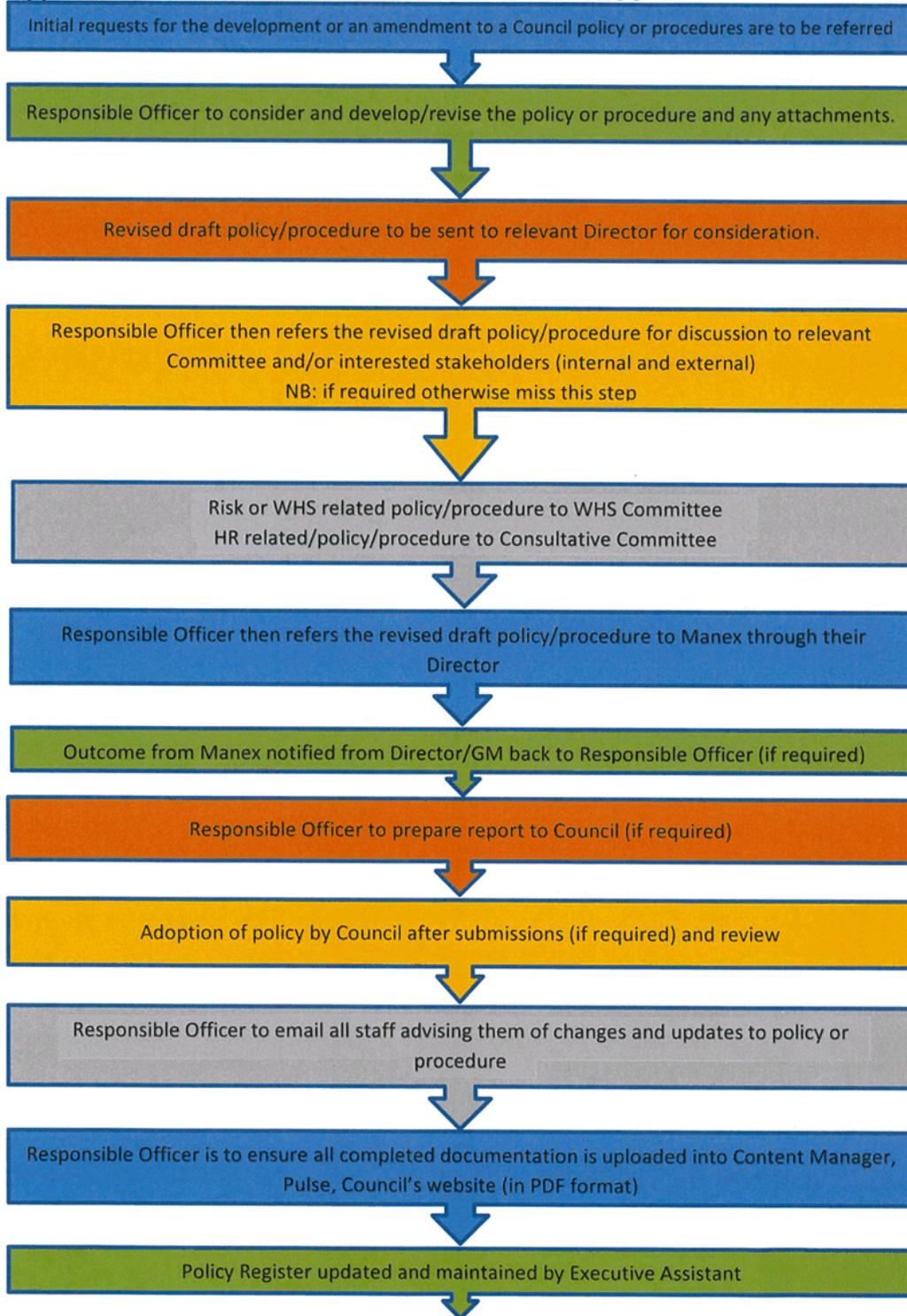
Make reference here to where this policy fits within the Integrated Planning and Reporting process.
EG This Policy supports Council's Delivery Program Strategy 10.3 *Ensure the General Manager takes a high level role in implementing the Community Strategic Plan and other Council documents*

9. Attachments

Policy Procedure

These are the actual working parts that include all the "how to" information. This section is included as an attachment because if it needs to be amended and it is part of a policy which has been adopted by Council, it will need to go through the whole advertising/report writing process. As an attachment, it is an internal working document and, as such, does not necessarily require a Council resolution for it to be authorised. HOWEVER, any changes to procedures WILL need to be signed off by the General Manager before implementation.

Appendix 2 – POLICY APPROVAL & REVIEW PROCESS



Temora Shire Council Policy Framework
 Adoption Date: TBC
 Review Date: TBA

Temora Shire Council Policy Framework

Appendix 3 – Policy & Procedure Preparation Checklist

	YES	NO	N/A	COMMENT
Things to consider BEFORE developing policy (responsibility of Policy Author):				
Is there a specific need or purpose for the policy?				
Are the factors driving the need for the policy clearly defined?				
Has the nature and extent of any risk associated with the continuing absence of this policy been determined?				
Will the policy affect council employees, volunteers and/or Councillors?				
Will the policy affect others outside the Council organisation				
Have you consulted with others in the Council as to whether the policy is needed?				
By what date must this policy be implemented? (if applicable)				
Does the proposed policy:				
<ul style="list-style-type: none"> • Comply with federal and state laws, rules, and regulations? • Impact existing policies or bylaws, procedures, forms 				
Have you checked similar policies with other Councils?				
Do you need to consult with Council staff committees on the policy? (e.g., Consultative, WHS etc)				
Do you need to consult with specific Council staff on the policy?				
Was this consultation undertaken? Note time and place in comment section				
Things the Draft policy should include:	YES	NO	N/A	COMMENT
Has the policy been prepared using current template?				
Are the policy author and authorising officer titles included?				
The type of policy is identified e.g., Council, Operational etc				

Temora Shire Council Policy Framework

Implementation date (the date the policy comes into force)	YES	NO	N/A	COMMENT
Review date has been included				
Any organisational policies that the policy replaces				
Specific content of policy documents				
Purposed – Do we need to have the policy				
Scope – Who does the policy apply to				
Outcomes – Information about what the policy will achieve				
Roles and Responsibilities – who are the people who will need to carry out specific roles for this policy to be implemented				
Definitions – List the key terms that are used in this policy and explain what some of the terms mean so people are not confused (not everyone is fluent in Council-speak)				
Relationship to the Community Strategic Plan – how does this policy fit within the CSP/Delivery Program &/or Operational Plan?				
Legislation and Supporting Documents – list all legislation that applies (check the legislation to ensure it is current) and include other Council Policies and Plans e.g., code of conduct, risk management plan, corporate plan, audit policy, information management policy, financial management policy				
Attachments – this is where you include the procedure for the policy's implementation.				
Actions for the Policy Author				
Has the Policy approval process been adhered to?				
Policy's adoption including location of the policy, where copies can be found, any training which is required and when it will be held communicated to staff determined				
Method of communication used				
Is training required for the policy?				
Training method used (list in comments)				

Temora Shire Council Policy Framework

When the policy has been approved (Responsibility of Governance/Administration/Records)	YES	NO	N/A	COMMENT
The policy author, authorising officer, adoption date and any minute numbers relating to its adoption are included				
Save the Policy into the Document Management System Content Manager, website, and policy register (Pulse) in PDF format				
Save checklist into Document Management System and associate with policy				
Policy saved on Council's website?				
For Council Policy documents, is a media release required to inform the community?				

4 BUSINESS WITHOUT NOTICE**1. CR FIRMAN**

Commented on the poor state of repair of planter boxes on Hoskins Street in the block between Victoria and Britannia Streets.

COMMITTEE RESOLUTION 54/2021

Moved: Cr Rick Firman

Seconded: Cr Nigel Judd

It was resolved to recommend to Council that Council undertake temporary upgrade of garden beds in Hoskins Street between Victoria and Britannia Streets.

CARRIED

Advised that there is currently a review of Joint Organisations. Hope that this is a genuine process.

2. GENERAL MANAGER

Advised that the Emergency Services Levy will be \$100,000.00 less than was anticipated.

Gary Lavelle left the meeting at 4:07PM

5 CONFIDENTIAL REPORTS**COMMITTEE RESOLUTION 55/2021**

Moved: Cr Graham Sinclair

Seconded: Cr Kenneth Smith

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 4:09PM:

4.1 Tree Removal Request Crowley St

This matter is considered to be confidential under Section 10A(2) - a of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with personnel matters concerning particular individuals (other than councillors).

4.2 Airport Works Delivery

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

4.3 NSW Greyhound Breeders, Owners & Trainers Association Correspondence

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

4.4 Strategic Local Government Asset Assessment Project

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

4.5 Temora Residential Land Review and Strategy Workshop

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

4.6 Licence Agreements

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

4.7 Grant Funding Adjustment

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be

contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

CARRIED

COMMITTEE RESOLUTION 56/2021

Moved: Cr Graham Sinclair

Seconded: Cr Kenneth Smith

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

6 CLOSE MEETING

The Meeting closed at 5:05PM.

This is the minutes of the Assets & Operations Committee meeting held on Tuesday 11 May 2021.

.....

GENERAL MANAGER

.....

CHAIRMAN

6.3 MINUTES OF THE AERODROME USERS COMMITTEE MEETING HELD ON 11 MAY 2021

File Number: REP21/598

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Minutes of the Aerodrome Users Committee Meeting held on 11 May 2021

RESOLUTION 134/2021

Moved: Cr Nigel Judd

Seconded: Cr Dale Wiencke

It was resolved that the reports be received.

CARRIED

RESOLUTION 135/2021

Moved: Cr Max Oliver

Seconded: Cr Dennis Sleigh

It was resolved that the reports and recommendations as presented be adopted.

CARRIED



Date: Tuesday, 11 May 2021
Time: 6:00PM
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Aerodrome Users Committee Meeting

11 May 2021

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3 Reports 4

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 3.2 0523 Access Road 5

 3.3 Airport Works Update 7

 3.4 Airport MasterPlan Update 9

 3.5 Draft Line Marking Plan for Recent Upgrade Works 10

 3.6 Aerodrome Taxiway and Apron Designations 12

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4 Business Without Notice 14

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**MINUTES OF TEMORA SHIRE COUNCIL
AERODROME USERS COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 11 MAY 2021 AT 6:00PM**

PRESENT: Cr Nigel Judd (Chair), Cr Dale Wiencke, Cr Dennis Sleigh, Mr Grant Johnson, Mr Geoff King, Mr Frank Lovell, Mr Robert Maslin, Mr Peter Harper, Mr Mike Cleaver, Mr Graham Engel, Ms Emma Bowley

IN ATTENDANCE: Rob Fisher (Engineering Technical Manager)

1 OPEN MEETING

6:00PM

2 APOLOGIES

COMMITTEE RESOLUTION 10/2021

Moved: Cr Dale Wiencke

Seconded: Mr Grant Johnson

That apologies from Building Inspector/Quality Assurance Officer James Durham be received and accepted.

CARRIED

3 REPORTS**3.1 WEED SPRAYING - AIRPORT**

File Number: REP21/564
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REPORT

As previously discussed, Mel Hodgkin's is Council's new full time Vegetation Control Officer. Mel is responsible for weed control and slashing works which takes in the airport and surrounds. Spraying of all areas has recently been undertaken, followed by slashing. This new role will see a better collaboration between spraying and slashing across the airport. This was previously hit and miss due to lack of suitable or trained employees. Council also employs external contractors to undertake noxious weed control spraying during the warmer growing months.

Following the last Aerodrome Users Committee meeting Council resolved to receive a report on options relating to weed control at the aerodrome grounds of which this has not been complete at this time.

COMMITTEE RESOLUTION 11/2021

Moved: Mr Frank Lovell
Seconded: Mr Robert Maslin

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by James Durham

3.2 0523 ACCESS ROAD

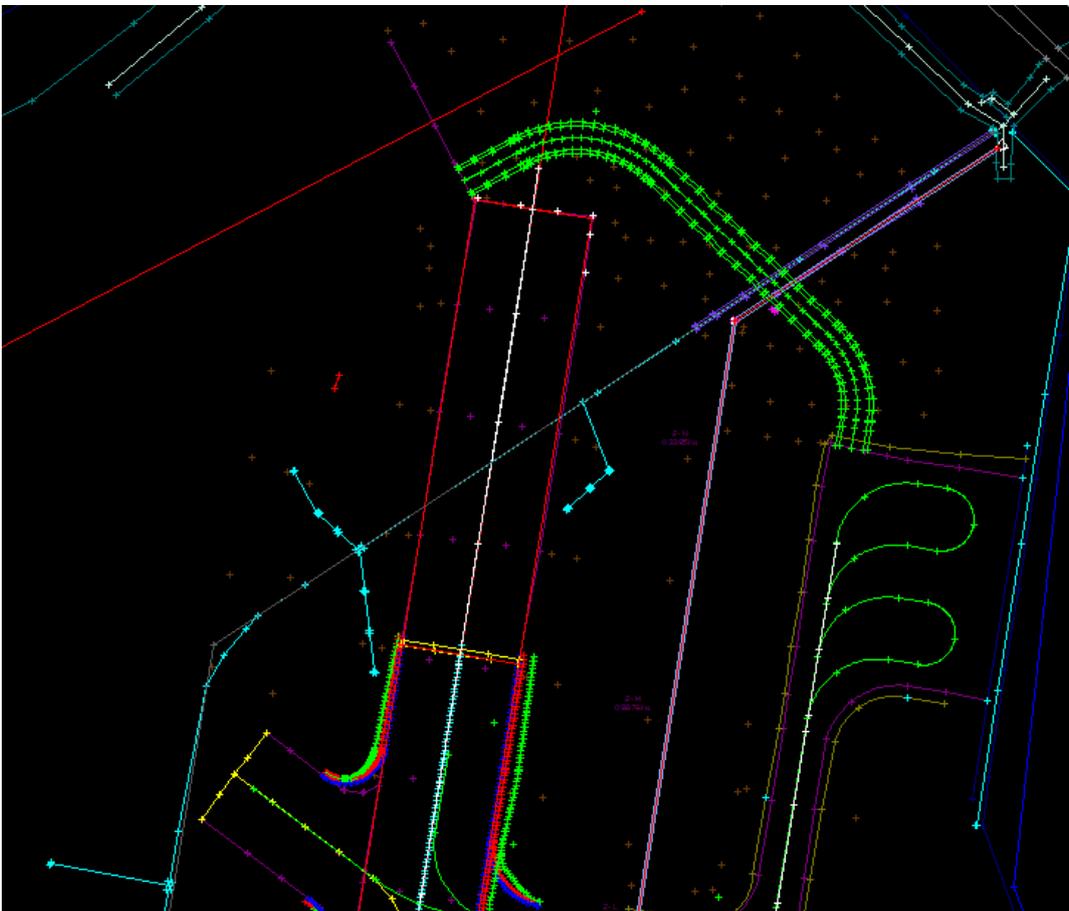
File Number: REP21/509
Author: Manager Engineering Works
Authoriser: Manager Engineering Works
Attachments: Nil

REPORT

Below is the draft layout for the proposed access road between the agricultural hardstand and Runway 05/23. As discussed at the last users Committee, it is hoped this access road can be used as a temporary taxiway for the duration of the 18/36 reconstruction works (approximately late August to late December 2021).

I would like to understand what the Committee views as the absolute minimum safe seal width required for users to operate safely on the proposed access road while works are being undertaken. From an access road point of view a 4m seal width would be sufficient, however, to act as a temporary taxiway accommodating air traffic it is assumed additional width is required.

As per MOS 139, the minimum seal width of a Code A taxiway is 7.5m. I would propose to the Committee, that Council construct an 8.0m wide pavement with a 7.5m seal width. This would allow construction of a minimum standard taxiway of which Council could either decommission the excess seal width if it determined necessary following conclusion of the use as a temporary taxiway.



COMMITTEE RESOLUTION 12/2021

Moved: Mr Peter Harper

Seconded: Mr Frank Lovell

It was resolved that the Committee recommend to Council to adopt a Code A Taxiway dimensions.

AND FURTHER

To change the alignment to square up with runway 18/36.

CARRIED

Report by Rob Fisher

3.3 AIRPORT WORKS UPDATE

File Number: REP21/516
Author: Manager Engineering Works
Authoriser: Manager Engineering Works
Attachments: Nil

REPORT

A brief update on current and future works relating to the Airport upgrade is as follows.

Short Term Works (May to September 2021)

- Drainage finishing works including.
 - Tie in of new culvert to existing drainage at the northern end of the aerodrome
 - Adjustment of new drainage surface grates
 - Connection of Tenefts Street underground drainage to new arterial drainage line
 - Drainage crossing and connection of Taxiway F
 - Pit installation and finishing at intersection of Taxiway F and new taxiway at south end.
 - Connection of aerodrome grounds potable water service
- Watermain relocation in Harding Street – RFS compound and Terminal Building to be connected to Tigermoth St Line and Aeroclub to be connected to Tenefts St Line. This will result in removal of 1 hydrant, with new ground level hydrants to be located and the north and south ends of Harding street.
- Delivery and stockpiling of runway pavement material
- Desilting of the arterial open drainage channel to Trigalong Creek west of TAM
- Seeding of finished disturbed areas.
- Repair and replacement of tie downs
- Relocation of central windsock

Medium Term Works (August 2021 – January 2022)

- Construction of temporary access taxiway between Ag Apron and Runway 05/23
- Drainage crossing of 18/36
- Runway 18/36 Reconstruction including Taxiway / Runway 18/36 tie ins
- Runway sealing
- General shaping and tidying up of runway shoulder and strip areas
- Surface enrichment of all new sealed areas (tentative)
- Line marking
- General reinstatement (lights, grass runway, any damage, etc)

COMMITTEE RESOLUTION 13/2021

Moved: Cr Dennis Sleigh

Seconded: Mr Grant Johnson

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Rob Fisher

3.4 AIRPORT MASTERPLAN UPDATE

File Number: REP21/547
Author: Economic Development
Authoriser: Director of Administration & Finance
Attachments: Nil

REPORT

This report provides a brief update on the Airport Master Plan program of works.

The program has three streams:

1. Upgrade of RWY 18/36 and associated taxiway and drainage infrastructure.
Refer to a separate report from the Engineering Technical Manager.
2. Expansion of the Airpark Estate to create an additional 40 lots on the former saleyards neighbouring land.

Mr John Osland was appointed by Council in February 2021 as the project manager to deliver these works. Mr Osland is working on a part-time basis and is awaiting responses to a call for tenders for the provision of probity services for the project. Once a probity advisor is appointed, Mr Osland will call for tenders for the provision of design services for the estate. The appointed designer will be briefed with the feedback from consultation on the initial plans.

3. Attraction of a commercial pilot training facility.

This project remains in the initiation phase as options for the business plan, design concepts and budget are considered.

COMMITTEE RESOLUTION 14/2021

Moved: Mr Grant Johnson

Seconded: Mr Robert Maslin

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Craig Sinclair

3.5 DRAFT LINE MARKING PLAN FOR RECENT UPGRADE WORKS

File Number: REP21/566
Author: Manager Engineering Works
Authoriser: Manager Engineering Works
Attachments: 1. Draft Line Marking Plan

REPORT

As requested at the last committee meeting, see attached a draft line marking plan for committee comment relating to the recent upgrade works at Temora Aerodrome.

Budget Implications

N/A

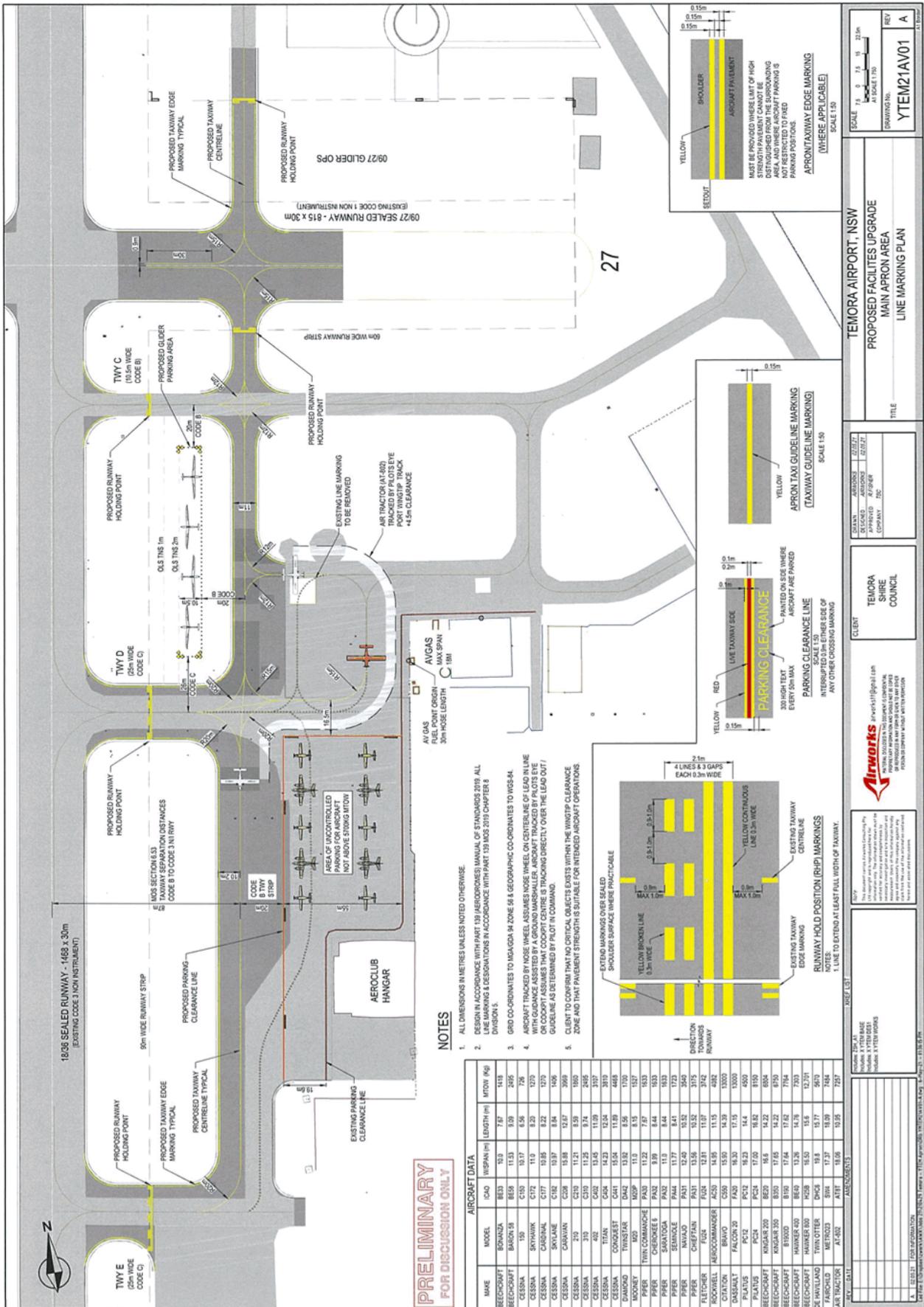
COMMITTEE RESOLUTION 15/2021

Moved: Cr Dale Wiencke
Seconded: Mr Frank Lovell

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Rob Fisher



PRELIMINARY FOR DISCUSSION ONLY

NOTES

1. ALL DIMENSIONS IN METRES UNLESS NOTED OTHERWISE.
2. DESIGN IN ACCORDANCE WITH PART 139 (AERODROMES) MANUAL OF STANDARDS 2019. ALL LINE MARKINGS & DESIGNATIONS IN ACCORDANCE WITH PART 139 ADS 2019 CHAPTER 9 DIVISION 1.
3. GRID CO-ORDINATES TO ISAGADA IN ZONE 56 & GEOGRAPHIC CO-ORDINATES TO WGS84.
4. AIRCRAFT TRACKED BY NOSE WHEEL ASSUMES NOSE WHEEL ON CENTRELINE OF LEAD IN LINE WITH GUIDANCE ASSISTED BY A GROUND MARSHALLER. AIRCRAFT TRACKED BY PILOTS EYE OR COORDINATE ASSISTED BY A GROUND MARSHALLER. TRACKING DIRECTLY OVER THE LEAD OUT/ GUIDELINE AS SET OUT BY PILOT IN COMMAND.
5. CLIBT TO CONFIRM THAT NO CRITICAL OBJECTS EXIST WITHIN THE WINGTOP CLEARANCE ZONE AND THAT PRESENT STRENGTH IS SUITABLE FOR INTENDED AIRCRAFT OPERATIONS.

AIRCRAFT DATA

MAKE	MODEL	ICAO	WINGSPAN (m)	LENGTH (m)	MTOW (kg)
BECHOWART	BONANZA	B63	10.3	7.87	1418
BECHOWART	BONANZA	B65	11.53	9.09	2495
CESSNA	150	C150	10.17	6.56	726
CESSNA	172	C172	10.39	8.22	1070
CESSNA	172R	C172R	10.39	8.22	1070
CESSNA	182	C182	10.39	8.22	1070
CESSNA	310	C310	11.31	9.59	1665
CESSNA	402	C402	13.45	11.09	3197
CESSNA	TITAN	C404	14.23	12.34	3819
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CESSNA</					

3.6 AERODROME TAXIWAY AND APRON DESIGNATIONS

File Number: REP21/577
Author: Manager Engineering Works
Authoriser: Manager Engineering Works
Attachments: Nil

REPORT

Following the report on the Taxiway Designation and Naming in March 2021, Council resolved as shown below.

RESOLUTION 1/2021

Moved: Cr Graham Sinclair
Seconded: Cr Nigel Judd

It was resolved that Council support in principle the Committee's recommendations subject to further investigation by Council.

Council has since engaged Aviation Projects to provide Council with an opinion on the proposed changes. Council expects to receive correspondence soon and plan to hold an Aerodrome Users Committee meeting in June to consider the Aviation Projects information and formalise proposed changes.

Budget Implications

N/A

COMMITTEE RESOLUTION 16/2021

Moved: Mr Grant Johnson
Seconded: Mr Peter Harper

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Rob Fisher

3.7 CALENDAR OF EVENTS - AERODROME MAY 2021

File Number: REP21/565
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REPORT

Temora Aviation Showcase dates.

12 June – Showcase

9 & 10 October – Showcase weekend

COMMITTEE RESOLUTION 17/2021

Moved: Mr Peter Harper

Seconded: Mr Robert Maslin

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by James Durham

4 BUSINESS WITHOUT NOTICE

1. MANAGER ENGINEERING WORKS

Advised the Committee that Council must have a Aerodrome Manual submitted to CASA in May 2021 with a 12 months window to obtain approval.

COMMITTEE RESOLUTION 18/2021

Moved: Mr Grant Johnson

Seconded: Mr Frank Lovell

It was resolved that the Committee recommend to Council to allow the Committee to form a working group to work with Council to update the Temora Aerodrome Manual.

CARRIED

2. GRAHAM ENGEL

Thanked James Durham for attending to the east west grass runway damage resulting from recent works in a prompt manner (sam day as reported).

5 CLOSE MEETING

The Meeting closed at 7:03PM.

This is the minutes of the Aerodrome Users Committee meeting held on Tuesday 11 May 2021.

.....

GENERAL MANAGER

.....

CHAIRMAN

6.4 MINUTES OF THE ACCESS & EQUITY COMMITTEE MEETING HELD ON 18 MAY 2021

File Number: REP21/645

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Minutes of the Access & Equity Committee Meeting held on 18 May 2021

RESOLUTION 136/2021

Moved: Cr Dale Wiencke

Seconded: Cr Kenneth Smith

It was resolved that the items be referred to the next Access & Equity meeting on 10 August 2021.

CARRIED



Date: Tuesday, 18 May 2021
Time: 11:00AM
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Access & Equity Committee Meeting

18 May 2021

Order of Business

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3.3	Local Access Assistance Fund	6
3.4	Hoskins Street Upgrade	7
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3.8	Update from Guide Dogs Australia visit	14
4	Business Without Notice	16
5	Close Meeting	16

**MINUTES OF TEMORA SHIRE COUNCIL
ACCESS & EQUITY COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 18 MAY 2021 AT 11:00AM**

PRESENT: Disability Representative Michael Floyd, Parents & Carers Representative Cr Dale Wiencke

IN ATTENDANCE: Kris Dunstan (Director of Environmental Services), Claire Golder (Town Planner), Elizabeth Smith (Director of Administration & Finance), Rob Fisher (Manager Engineering Works)

THE MEETING LAPSED DUE TO THE LACK OF A QUORUM.

1 OPEN MEETING

2 APOLOGIES

RECOMMENDATION

That apologies from Community Rep Jane Sanders and Cr Claire McLaren, Sheree Axtell (Pinnacle Services), be received and accepted.

3 REPORTS**3.1 APPOINTMENT OF NEW SECRETARY**

File Number: REP21/491
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

Members of the Committee may be aware that Belinda Bushell resigned from Temora Shire Council at the end of March 2021. One of Belinda's many roles at Council was secretary of the Access and Equity Committee. With Belinda's resignation, this Committee will need to appoint a new secretary.

RECOMMENDATION

It is recommended that the Committee appoints a new secretary to the Access and Equity Committee.

3.2 ACCESSIBLE PARKING SPACES AT THE TEMORA HEATED POOL

File Number: REP21/492
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

The Committee will recall that at their November 2020 meeting, the Committee considered a report in relation to the provision of new accessible parking spaces to be located at the rear of the Temora Heated Pool.

The Committee is advised that Council staff have applied for funding under the NSW Government's Community Building Partnership Fund to deliver this project. Council will be advised of the outcome of their application in November 2021.

RECOMMENDATION

It is recommended that the Committee note the report.

3.3 LOCAL ACCESS ASSISTANCE FUND

File Number: REP21/493
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

At the February Access and Equity Committee Meeting, the Committee resolved to recommend:

That Council considers the Temora Shire Council Local Access Assistance Fund in the upcoming budgeting process with the proposed budgeting allocation to be increased to \$10,000 per annual financial year

AND FURTHER

That the maximum level of funding per project be increased to \$2,000 (this can be at the discretion of the Access & Equity Committee in regards to the level of usability and significance of the project).

The report was considered and the resolution was adopted at the February Council Meeting.

At the April Councillors budget workshop, Councillors have included the allocation of \$10,000 to the Local Access Assistance Fund in their draft budget.

If the fund is adopted in the final budget, Council will promote awareness of the fund through the local newspaper, local radio, Council's social media, Narraburra News and Council's website to encourage participation.

RECOMMENDATION

It is recommended that the Committee note the report.

3.4 HOSKINS STREET UPGRADE

File Number: REP21/494
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

At the February Access and Equity Committee Meeting, the Committee considered a report in relation to Hoskins Street – new pedestrian accesses. Following this meeting, a new pedestrian refuge crossing has been installed near the intersection of Hoskins Street and Parkes Street.

However, following a resolution by Council at their February Meeting, plans for a pedestrian refuge crossing near the intersection of Hoskins Street and Victoria Street were put on hold, pending the preparation of an overall Hoskins Street Upgrade Plan. This plan will provide Council with high, medium and low cost options for the upgrade of Hoskins Street pedestrian areas between Polaris Street and Parkes Street, and between Victoria Street and Britannia Street. At this time, the concept plans are scheduled to be considered by the Assets and Operations Committee Meeting at their June Meeting.

RECOMMENDATION

It is recommended that the Committee recommend that Council

1. Note the report and
2. That the Access and Equity Committee be consulted in relation to the draft Hoskins Street Upgrade Plans, once they are available.

3.5 TEMORA LIBRARY UPGRADE

File Number: REP21/495
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

The Committee will recall that the upgrade of the Temora Library is a Council capital works project that is being delivered under funding through the State Library Infrastructure Fund. Council officers have completed a tender process for the project and the contract has been awarded to a local building firm. However, unfortunately due to insufficient available funds, the project is required to be staged.

Currently the outdoor reading room and new accessible ramp, replacing the existing steps at the rear of the building, will be delivered under the State Library Infrastructure Fund, as these components were a priority under this funding agreement. However, the upgrade of the toilets will require delivery under a separate funding source. As a likely additional funding source has been identified, and the project has the support of Council, Council officers have reasonable confidence that the planned upgrades to the Temora Library can be delivered by the end of 2021.

RECOMMENDATION

It is recommended that the Committee note the report.

3.6 COUNCIL SECTION 355 COMMITTEES**File Number:** REP21/496**Author:** Town Planner**Authoriser:** Director of Environmental Services**Attachments:** 1. Access and Equity Committee Terms of Reference**REPORT**

The Committee is informed that following a review of Council's Section 355 Committees, the Access and Equity Committee is designated as an Advisory Committee of Council. A copy of the terms of reference of the Committee are attached. The conditions of the terms of reference must be adhered to, including objectives, membership and delegations. A Guidebook for Section 355 Committee and a Council Code of Conduct is available. Training for Committee members about these matters will be available in early July 2021.

RECOMMENDATION

It is recommended that the Committee note the report.

Terms of Reference

A1 - ACCESS AND EQUITY COMMITTEE

- 1. Name**
The Committee shall be known as the Temora Shire Council **Access and Equity Committee**, hereinafter referred to as the 'Committee', established pursuant to Section 355 of the Local Government Act 1993 (as amended).
- 2. Established**
The Committee was established by Council resolution No. 591/2017 on *21 December 2017*
- 3. Objectives of the Committee**

 - To advocate on behalf of people with a disability, older people and parents with infants
 - To promote wellbeing and a sense of belonging for the above residents by raising awareness of issues that they may face
 - To ensure services and facilities in the community are accessible to all residents (within reason and with regard to regional and rural limitation)
- 4. Term of the Committee**
The committee is an ongoing committee with legal status to be retained unless otherwise determined by Council. Membership and Council delegates will be confirmed annually at the September meeting of Council.
- 5. Delegations**
The committee may undertake the following delegations

 - *Authority to apply for grants to undertake the functions of the committee (subsequent to Council approval)*
 - *Elect subcommittees to review activities subject to ratification by the Committee*
- 6. Membership**
The Council have resolved to set the membership of the committee at 9, being 6 community members and 3 Council delegates and 5 Staff (advisory). The Chairperson is to be elected by the committee
- 7. Term of Office**
The term of office for this committee will be 12 months, with Council affirmation required annually at the September meeting of Council.
- 8. Meetings of the Committee**
It is a requirement of the Council that the committee meet on a minimum of four (4) separate occasions annually, including the Annual General Meeting.

9. Quorum

A quorum for all meetings shall be, 50% plus one of the current committee (voting) , who must remain for the duration of the meeting.

10. Voting

Each committee member (non advisory) shall be entitled to one (1) vote in respect to any matter and the decision of the Committee shall be by the majority of votes cast in favour. The Chairperson shall have a casting vote.

11. Variation of the Committee Constitution or Charter (if applicable)

If the Committee adopts a constitution or charter in addition to these Terms of Reference, such document must be approved by resolution of Council. Such constitution or charter may be added to, repealed or amended by resolution of the Council in consultation with, or upon the recommendation of the Committee.

3.7 UPDATE ON PEDESTRIAN ACCESS AND MOBILITY PLAN

File Number: REP21/498
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

Following on from the consideration by the Committee of the Pedestrian Access and Mobility Plan (PAMP) at their February Meeting, the Committee is advised that the following projects have been identified for delivery by Council in the 2021/2022 financial year in their draft budget workshop:

- Asquith Street Footpath, Seg 1 (west side Anzac St to Loftus St)
- DeBoos/Polaris Street Kerb Ramp
- Anzac/Aurora Kerb Ramp & Footpath
- Harrison Street, Aria Park (Preschool connection to existing footpath)
- Reid Street, Seg 5 (East side 240m, School to Pool)

The design of the Town Hall Footpath and kerb and gutter upgrade has been also identified as a project within the 2021/2022 budget.

The draft budget will be placed on public exhibition prior to adoption by Council.

Within the draft Delivery Plan, the following projects have been identified over the following three financial years. These projects are tentative and subject to change depending on available funds within Council's budget and/or co-contribution grant funding.

2022/23

- Victoria Street, Seg 8 renewal (South 30m of 2m path at service station entrance)
- Britannia Street, Seg 11 renewal (South 60m x 3.6, intersection Hoskins and Britannia)
- Gallipoli Street/Loftus Street Kerb ramp (concurrent with cycleway)
- Anzac Street, Seg 3 (North side 60m George Street to Gloucester Street)
- Asquith Street, Seg 2 (West side Polaris Street to Anzac Street)
- Gloucester Street, Seg 1 (West side 220m, Anzac Street to Polaris Street)
- Aurora Street Pedestrian Facility (Refuge and Pram Ramps)

2023/24

- Commence delivery of Hoskins Street upgrade (may be subject to grant funding co-contribution)
- Hoskins Street Seg 5 & 6 footpath resealing
- De Boos Street, Seg 2 (West side 200m, Polaris Street to Parkes Street)
- Polaris Street, Seg 5 (South side 230m from rail crossing to Crowley Street incl. kerb ramps and link to existing path)

2024/25

- De Boos Street, Seg 1 renewal (East and West 360m, Grey Street to Polaris Street)
- Gallipoli Street, Seg 3 (West side 210m, Victoria Street to Britannia Street)
- Gardner Street, Seg 1 & 2 (West side 200m, Loftus Street to Victoria Street)

RECOMMENDATION

It is recommended that the Committee:

1. Note the report and
2. Provide any comments on the proposed footpath projects.

3.8 UPDATE FROM GUIDE DOGS AUSTRALIA VISIT

File Number: REP21/503
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

Following the February Access and Equity Committee Meeting, Council officers met with representatives from Guide Dogs Australia, who provided a general inspection of Hoskins Street and surrounds. A summary of the comments received is as follows:

- Main Street Tactile Indicators – Rectification to existing non-compliant tactile indicators (pending maintenance main street funds allow within this financial year – if no allowable funds to be allocated within 2021/22 maintenance funds) – Once funds confirmed a Works Order is to be completed. Note: The required dimensions to make complaint is 600mm deep (2 rows) at a min 1.8m wide with a 300mm offset from the roadway.
- Review of the PAMPS regarding the intersection at Loftus and DeBoos Street and too the relevance of heritage bricks. If this intersection is not top priority review and reschedule shall the plan allow.
- Tactile Indicators for School Bus Stops – Council to liaise with Bus Drivers to review the best locations at each schools pickup/drop off site. Prioritise and allocate budgetary funds for this program in future budget
- Tactile Indicators for Community Bus Stops – Council to liaise with Countrylink for best locations. Also, consider contrast painting of poles or shelters. Prioritise and allocate budgetary funds for this program in future budget.
- Review Pedestal Objects within the Main Street – the pedestal objects include and are not limited to: light poles, hand rails, public telephone – appropriate contrasting elements i.e. yellow strips and directional tactile indicators to be installed. Report to future budget or include in maintenance funds.
- Review – Footpath & Dining Policy from other Councils (predominantly Albury City Council). Assess how Temora Shire Council could implement these changes noted throughout the walking meeting.
- Staff/Personnel to enrol in an Access Course through Access Institute of Australia – Cert IV or V.
- Receive update on existing Works Request for Handrail at Town Hall stairs
- Works Order for contrasting nosing strips to be installed to stairs at Town Hall. – Review Town Hall Maintenance Funds for 20/21 and 21/22
- Public Amenities, future toilets upgrades, maintenance to existing to include the contrasting of disabled toilet seats and backrests
- Investigation/possible removal of those barrier boards on either side of the central pedestrian crossing.

- Conduct an audit of the main street area, and the main Council facilities ie. Town Hall, Council office, Library etc.

Council officers held an additional meeting with representatives of Guide Dogs Australia regarding installation of tactile ground surface indicators at the St Anne's School bus stop, as well as general discussion about vision barriers in the Temora CBD. The outcome of this discussion was:

- Learning Support Officer from St Anne's School to liaise with Council staff to arrange purchase and installation of tactile ground surface indicators to match those to be installed at the school. Council to paint footpath surface in contrasting colour to provide indicator path, in accordance with Australian Standard.

RECOMMENDATION

That the Committee recommend that Council:

1. Note the report and
2. Council officers consider improvements to vision accessibility in Hoskins Street, adjoining streets and major pedestrian crossings, as funding allows.

4 BUSINESS WITHOUT NOTICE

5 CLOSE MEETING

The Meeting closed at [enter time](#).

This is the minutes of the Access & Equity Committee meeting held on Tuesday 18 May 2021.

.....
GENERAL MANAGER

.....
CHAIRMAN

7 DELEGATES REPORTS**1. CR SINCLAIR**

Attended the Lake Centenary Management Committee meeting. All the committee members were returned unchanged with Brett Cornford as the Chairman. Had a very good year. Over \$12K in fees received well over 2019. A lot of out of town people using the lake.

2. CR SMITH

Attended the Springdale Progress Association meeting on Sunday 16 May 2021. Not a lot happening, just rolling along.

3. CR FIRMAN

Having a joint meeting with Members for Wagga, Riverina and Albury to discuss cost shifting. Met with member for Cootamundra Ms Steph Cooke yesterday.

Had an interview as part of review of JO's. Chief Executive of the Office of Local Government, Tim Hurst has resigned.

Country Mayors Board meeting will be held on Friday 28 May 2021 in Sydney.

Temora & District Sports Council meeting was held last night. Nominations for 2021 were very low and still will be presenting awards for 2020.

4. CR OLIVER

Attended the Rural Museum monthly meeting. All going well. Issue of toilets raised again. Will be putting a proposal in to fund toilets in a 3 way partnership between Council, TEM FM and Rural Museum.

5. CR REINHOLD

TBEG has business awards nominations open.

Fruit Fly Committee looking to install information board at Hillview Park.

Film Club has growing membership. Met to select movies for the next 12 months.

8 MAYORAL REPORT**8.1 MAYORS REPORT - APRIL 2021**

File Number: REP21/534
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REPORT

2nd April – My mother (Mrs Beth Firman), my sister (Miss Jaime Firman) and I attended Good Friday services at S. Paul’s Anglican Church.

4th April – My mother, sister and I attended Easter Sunday Services at St Paul’s Anglican Church. It is most important we remember the reasons why we have Easter – they are not merely a few days off.

6th April – I had a teleconference with NSW Member for Cootamundra, Ms Steph Cooke MP.

- I had a meeting with Temora Zone Red Shield Appeal Director, Aux Lt Caleb Smith. Our upcoming Appeal for 2021 will be on the weekend of 29/30 May.
- Councillors, Senior Staff and I attended Council Committee Day. A really good and productive day. Committee meetings held today were; Youth Advisory (Cr Dennis Sleight is the Chairman), Assets & Operations Committee (Cr Dale Wiencke is the Chairman) and Economic Development & Visitation Committee (I’m the Chairman).

7th April – I had an interview with the Daily Advertiser re: Federal Grants allocated to Temora Shire. I strongly informed the Journalist that we are entitled to receive our fair share, and further, we have missed out on countless other grants which no one was interested in reporting on.

8th April – I attended a meeting at Council with the Rev’d Nathan Manwaring, Mr Peter Smith and Council Engineering Services Manager, Mr Robert Fisher.

- I chaired a meeting of the Temora & District Education Fund’s Debutante of the Year Ball Committee. Our Ball is scheduled for Friday 30th July at our Temora Memorial Town Hall.
- I had a meeting with the Deputy Captain of the Temora Fire Brigade, Mr Grant Reid.

9th April – Councillors, Senior Staff and I attended official opening ceremonies for the Nixon Park amenities block and the Aria Park skate park upgrades. Our State Member for Cootamundra, Ms Steph Cooke MP had the honour of officially opening both upgrades, which were part of the NSW Government’s generous Stronger Country Communities Grant programme.

- I chaired a meeting of the Temora Local Health Advisory Council (LHAC) Executive at Temora District Hospital.
- I had a teleconference with our Federal Member for Riverina, the Hon Michael McCormack MP.

10th April – I had the honour of officially opening the Antique Motor Club Rally, hosted by Temora. The welcome I received was a warm one and this event certainly gave our Shire a big lift!

12th April – I chaired the Temora Local Health Advisory Council (LHAC) meeting, held at Temora District Hospital. I'm thrilled we successfully resolved to form a working party to enhance the gardens at Temora District Hospital. This is a project I'm particularly excited about.

13th April – I attended Council offices.

14th April – My Sister (Miss Jaime Firman) celebrated her birthday. Jaime's very good to me.

- I attended the monthly meeting of our St Paul's Parish Council.
- I had a teleconference with NSW Member for Cootamundra, Ms Steph Cooke MP.

15th April – I chaired a meeting of the Temora Zone Red Shield Appeal Committee, with Appeal Director, Aux Lt Caleb Smith also in attendance.

- Councillors, Senior Staff and I attended our monthly meeting of Temora Shire Council. This was an excellent session. Many exciting things are happening in Temora Shire and we are working very hard to ensure this continues.

16th April – I had the honour of officially opening the Temora Youth Made Markets, held in the former Target Building. This was an outstanding success and congratulations is extended to every single youngster who was involved. The variety of the Stalls was impressive. Council's warm thanks is extended to Youth Officer, Mrs Sheree Elwin, Youth Assistant, Miss Kassi Owens, the Business Mentors and all involved with hosting this unique event. Also to Ms Steph Cooke MP (NSW Member for Cootamundra) for allocating a special Grant.

19th April – I attended the Council Chambers.

20th April – My fellow Councillors, Senior Staff and I hosted a Mayoral Reception in honour of our Temora Shire Ex-Servicemen & women. It was a pleasure to have some 30 of our Ex-Servicemen present, together with our State MP, Ms Steph Cooke. This was our way to extend our warm and sincere thank you to each and everyone who has served to defend our Nation and protect our Allies. I was particularly delighted to meet up with Temora RSL Sub-Branch Treasurer, Mr Tyler Moye. Mr Moye, himself a Veteran, is the youngest member and it's terrific to see him take on an Executive role to support President, Mr Bob Costello and his team.

21st April – The Deputy Mayor (Cr Graham Sinclair) and I attended an Economic Development briefing from our Economic Development Manager, Mr Craig Sinclair.

- The General Manager (Mr G C Lavelle PSM) and I attended a meeting.
- I chaired the Temora & District Sports Council Delegates meeting. Cr Max Oliver was also in attendance, as a member of the TDSC Executive Committee.
- I had a teleconference with NSW Member for Cootamundra, Ms Steph Cooke MP.

22nd April – The Director of Administration & Finance (Mrs Elizabeth Smith) and I attended a meeting with the Chairman of the Murrumbidgee Local Health District, Mrs Gayle Murphy and her Executive team. I also attended a meeting in my capacity as Chairman of the Temora Local Health Advisory Council (LHAC). Temora District Hospital was the obvious main topic of conversation.

- Councillors, Senior Staff and I attended our Budget Estimates Workshop. It's going to be a tough year ahead but one we will come through.
- I chaired a meeting of the Temora & District Education Fund Board.

Friday 23rd April – I chaired the Board meetings of both the Riverina Joint Organisation (RivJO) & Riverina Eastern Regional Organisation of Councils (REROC). The Deputy Mayor (Cr Sinclair is the Board Member for RivJO) and we were accompanied by our Director of Administration & Finance, Mrs Elizabeth Smith.

- I chaired a meeting of the TDEF's Debutante of the Year Ball Committee. Plans are well in place for a special Ball on Friday 30th July.
- I had a teleconference with our Federal Member for Riverina, the Hon Michael McCormack MP.

Sunday 25th April – Like countless Temora Shire Citizens. My mother & I attended the 11:00am Temora Anzac Day Service, held in Callaghan Park. Commemorative Services were held across our Shire in Aria Park, Springdale and Temora. It was very stirring to see our community come together again, to salute those brave Ex-Servicemen and women who have defended our Nation and our Allies. We particularly remember those who made the ultimate sacrifice. Congratulations to all members of the organising Committees for hosting most dignified services. Lest We Forget.

26th April – The Deputy Mayor (Cr Sinclair), the General Manager (Mr Lavelle) and I attended a meeting with FarmLink Executives.

27th April – Cr Max Oliver (as Deputy Chairman) chaired the Temora Police & Community Committee meeting for me, due to my unavoidable absence.

- I chaired a videoconferencing meeting of the Riverina JO Executive.

28th April – The General Manager (Mr Lavelle) and I had a meeting.

- Councillors, Senior Staff and I attended a Workshop on Residential Land Use.
- I chaired a meeting of the Temora LHAC's Garden/Grounds Upgrade Working Party at Temora & District Hospital. This is most exciting and we will be partnering with several community groups and businesses to ensure appropriate upgrades occur to further enhance our cherished Hospital grounds.
- I attended a meeting with the Federal Member for Riverina, the Hon Michael McCormack MP and NSW Member for Cootamundra, Ms Steph Cooke MP. They are extremely hardworking MPs and we are blessed to have them looking after us.
- I had a teleconference with our President of both Australian Local Government Association (ALGA) & Local Government NSW (LGNSW), Cr Linda Scott (City of Sydney).

29th April – I attended Council Chambers.

- I had a meeting with our Chief Executive of REROC, Mrs Julie Briggs.
- I attended the Temora Business Enterprise Group (TBEG) Networking Function as a Guest Speaker, together with Mrs Nicky Philp (Temora Family & Fun). This was an enjoyable occasion and I recall fondly my two terms as President of TBEG, from 2010 - 2012. It was pleasing to reflect on our 17 years in Rick Firman's Menswear. Special thanks to my cherished and very dear friend & my 'right hand' at the shop, Mrs Vicki Oliver, for joining me as my guest at this social event.

30th April – As Chairman of the Temora Zone Red Shield Appeal, I attended the launch of our annual Red Shield Appeal (RSA) at Council Chambers. It was terrific to have School Captains and Principals from Temora Public School, St Anne's Central School and Temora West Public School, together with our other guests including our Citizen of the Year, Mr Brendon Fritsch. Our target figure is \$6,000 and, even though we're not conducting a Door Knock this year, I believe we will still meet our goal.

- The Deputy Mayor (Cr Sinclair), Cr Nigel Judd OAM, Cr Ken Smith and I attended the General Manager's Informal Performance Review. Our General Manager, together with our entire Staff, are performing in a very strong, dedicated and professional manner and we remain grateful to them.
- The General Manager (Mr Lavelle) and I had a teleconference with the Chief Executive of Frank Whiddon Masonic Homes, Mr Chris Mamarelis to discuss the new Greenstone Lodge update. They remain committed to building one, subject to the extra costs now involved (due to delay with Covid) and Council will continue to lobby hard to support them.

Report by Mayor R B Firman OAM**RESOLUTION 137/2021**

Moved: Cr Dale Wiencke

Seconded: Cr Max Oliver

It was resolved that the Mayoral Report be noted.

CARRIED

9 STAFF REPORTS

RESOLUTION 138/2021

Moved: Cr Nigel Judd

Seconded: Cr Lindy Reinhold

It was resolved that Council receive Staff reports.

CARRIED

10 GENERAL MANAGER**10.1 CALENDAR OF EVENTS - MAY 2021****File Number: REP21/510****Author: Executive Assistant****Authoriser: General Manager****Attachments: Nil****REPORT****MAY 2021**

- 11 Committee meetings
- 13 Local Government election – Candidate’s forum – 6:30pm, Supper Room Town Hall
- 16 Springdale Progress Association meeting
- 19 Temora Sports Council meeting
- 20 Council meeting
- 21 Stronger Country Communities Funding Workshop – 9:30am
- 27-28 Country Mayors - Sydney

JUNE 2021

- 8 Committee meetings
- 8 Special Council Meeting – 11:00am
- 17 Council meeting
- 20 Springdale Progress Association meeting
- 25 REROC & Riverina JO meetings - Wagga

RESOLUTION 139/2021

Moved: Cr Kenneth Smith

Seconded: Cr Dennis Sleigh

It was resolved that Council notes the report.

CARRIED

10.2 LOCAL GOVERNMENT NSW ANNUAL CONFERENCE 2021

File Number: REP21/515
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REPORT

The Local Government NSW Annual Conference will be held 28 – 30 November 2021 at the Hyatt Regency Sydney.

Council must nominate their voting delegate and nominate the number of attendees to the conference.

RESOLUTION 140/2021

Moved: Cr Nigel Judd
Seconded: Cr Dennis Sleigh

It was resolved that Council nominates the Mayor as the voting delegate and up to two other Councillor attendees and the General Manager for the 2021 Local Government NSW Annual Conference.

CARRIED

Report by Gary Lavelle

10.3 MURRAY DARLING ASSOCIATION**File Number:** REP21/552**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Murray Darling Association  **REPORT**

Murray Darling Association has provided a membership quote for 2021/2022, to the value of \$2,049.91.

The Murray Darling Association's vision, which drives strategic and operational direction is for local government and communities to work together to achieve a healthy, vibrant and thriving Murray Darling Basin.

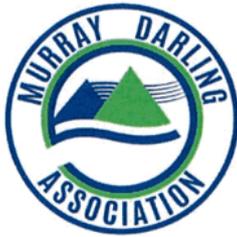
RESOLUTION 141/2021

Moved: Cr Graham Sinclair

Seconded: Cr Lindy Reinhold

It was resolved that Council does not take up a Murray Darling Association membership for 2021/2022.

CARRIED



admin@mda.asn.au
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T (03) 5480 3805
ABN: 64 636 490 493

1/250 Anstruther Street
P.O. Box 1268
Echuca, Vic 3564

19 April 2021

Dear Mayor

Thank you for the opportunity to provide detailed information about the Murray Darling Association (MDA)'s benefit to councils and their communities. This information may be particularly useful as your council prepares its annual budget.

The MDA is the peak body representing councils across the Murray-Darling Basin (MDB). With 167 councils in the Murray Darling Basin, the ongoing partnership between councils and the MDA elevates local and regional issues and priorities at a state and federal level providing national recognition of local priorities.

Your membership to the MDA delivers social, economic, and environmental benefits to your community by creating partnerships, participating in events, and accessing networks and services that align with and support your council plan, in the areas of community, environment and economy.

We know that councils and the local government sector are increasingly resource challenged and are looking for services, relationships and partnerships that assist in achieving your council's and your region's strategic priorities.

Water, land management, energy and community wellbeing are front and centre of almost every council's priorities. A strong relationship between council and the MDA provides opportunities to:

- partner with councils and regional groups in providing local case studies and experience to support regional and national positions and advocacy strategies.
- raise the profile of your council and the local government sector through MDA's partnerships with the Commonwealth.
- present strategically aligned priorities, objectives, and advocacy to state and federal governments.
- leverage regional efficiencies and Basin-scale capability and positions.

Benefits to your community

Working together with member councils and our regions, we achieve policy change and ensure local knowledge informs the national dialogue on water reform, land management, environmental sustainability, leadership development and education, and regional economic diversification.

Your council's participation at MDA region and national meetings builds your council's regional relationships and elevates your community's priorities at a state and federal level, informing decisions and outcomes that impact your local area.

www.mda.asn.au

It's in the Balance

page 1 of 3

Benefits to your environment

There is no jobs, no future on a dry riverbed. At the core of our vision is a strong emphasis on science and education to inform policies for the sustainable management of Basin resources to ensure a healthy and prosperous future.

The MDA's vision, which drives our strategic and operational direction, is for *local government and communities to work together to achieve a healthy, vibrant and thriving Murray-Darling Basin*. As a result, the MDA has:

- partnered with CSIRO with a focus on science and education to address some of the Basin's toughest challenges.
- advocated for and represented local government in environmental issues, including floodplain harvesting etc.
- partnered with Murray-Darling Basin Authority, better supporting local government through information sharing and representation.
- supported regions to develop Climate Ready Communities statements

Benefits to your economy

For many, if not all, Basin communities, water security plays an important role in economic growth and sustainability. Through the MDA's regional alignments and partnerships, member councils leverage the value of knowledge sharing across the local government and regional development sectors to peruse water quality, water security and other priorities.

Every year the MDA hosts a range of regionally and nationally significant events delivering economic benefits, both directly and indirectly to Basin communities and regions.

The MDA's 77th National Conference and AGM will be held this year in Wentworth from the 16-19 May and will champion Wentworth shire and include a unique study tour of some of the area's key sites including the Menindee lakes.

Partnership s with the MDA offers economically beneficial opportunities such as this to showcase your region to a broader audience.

Benefits to your council

Our mission is to provide high value services to our members, and their communities by delivering quality projects, events and products create enduring value for Basin communities and governments.

The MDA recently launched the [Basin Communities Leadership Program](#). Developed by the MDA and fully funded under the Murray-Darling Basin Economic Development Program, workshops are set to be held in 15 nominated locations across the Basin generating the equivalent of \$67,500 for each community.

The program aims to build capacity, resilience, and leadership skills of participants for the benefit of your community in meeting the increasing challenges of changing climate and water availability explores ways to retain and develop emerging leaders.

Delivered via online modules and a two-day workshop we encourage your council to participate in this program, as it offers the opportunity for your council to up-skill staff and councillors as a

participant (valued at over \$4,500) or the program can be delivered on a fee for service basis to your council.

Our achievements

The MDA has been successful in informing policies to better reflect the needs of the Basin communities, and we are continuing to grow our reach and impact as portrayed in our [Vision 2025 Strategic Plan](#).

The relationship between the MDA and our member councils contributes strongly to the development of the local government sector as a whole and our collective role in ensuring a vibrant, sustainable future for the Murray-Darling Basin.

I look forward to continuing to work with your council to deliver benefits to yours and all basin communities and council.

Should you have any questions or require further information, please do not hesitate to contact me directly at ceo@mda.asn.au, or call 03 5480 3805.

Kind Regards



Emma Bradbury
Chief Executive Officer



QUOTE

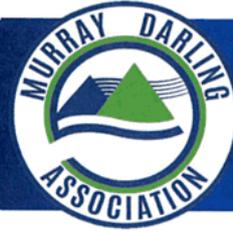
Temora Shire Council
 Mr Gary Lavelle
 General Manager
 PO Box 262
 TEMORA NSW 2666
 ABN: 55 048 860 109

Date
 1 Jul 2021
Expiry
 1 Aug 2021
Quote Number
 QU-664
ABN
 64 636 490 493

MURRAY DARLING
 ASSOCIATION
 INCORPORATED
 Level 1, 250 Anstruther
 Street
 PO Box 1268
 ECHUCA VIC 3564
 E: admin@mda.asn.au

Description	Quantity	Unit Price	GST	Amount AUD
Membership of Murray Darling Association 2021/2022 Fees calculated at \$0.305 per head of population, capped at \$6,681.82. Population based on latest ABS census data. Cap applies at 21,907 population.	6110.00	0.305	10%	1,863.55
			Subtotal	1,863.55
			TOTAL GST 10%	186.36
			TOTAL AUD	2,049.91

BUDGET PLANNING 2021/2022



On behalf of the National President and the board of the Murray Darling Association (MDA), I am pleased to provide your membership quote for 2021/2022.

Membership to the MDA delivers social, economic, and environmental benefits to each community by creating partnerships, facilitating discussion, and accessing networks and services that align with and support all council plans, in the areas of community, environment and economic development.

The Murray Darling Association has been successful in shifting government policies to better reflect the needs of Basin communities, and responsible management of Basin resources. We are continuing to grow our reach and impact as portrayed in our [Vision 2025 Strategic Plan](#).

The relationship between the MDA and our member Councils contributes strongly to the unified voice of the local government sector and our collective role in ensuring a vibrant, resilient and sustainable future for the Murray-Darling Basin.

We recognise that councils are currently working to finalise budgets for the year ahead. This quote is not due for payment until 1 July 2021.

We enjoy and look forward to continuing our work with member and interested councils into the future.

Emma Bradbury
Chief Executive Officer, Murray Darling Association

In recognition of financial hardship on rural communities due to COVID and to assist in the recovery of their economies, the MDA has decided that there will be **no increase** to membership fees this year. We thank you for your membership.

A note from the National President

The past year has been one of many challenges, including devastating bushfires, impacts of on-going drought, floods and COVID-19.

In recognition of the financial hardship of councils across the Basin, the MDA resolved a motion at Board Meeting 405 December 2020 that the fees for Membership to the MDA for the period 1 July 2021 to 30 June 2022 remain unchanged.

During these challenging times, the MDA has continued to work hard to represent our members, offering a whole of Basin perspective, seeking balance to achieve a healthy, connected, productive Basin and uniting communities up and downstream for all our futures.

We thank you for your support and membership.

Cr David Thurley OAM
National President, Murray Darling Association



10.4 COMMUNITY ENGAGEMENT STRATEGY**File Number:** REP21/624**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Draft Community Engagement Strategy [↓](#) **REPORT**

As Council is aware, the Community Strategic Plan (CSP) is to be redone for consideration in the 2022/23 IPR Process. This will involve the delivery of the new CSP to Council very early in 2022.

The first step in the process is the development of a Community Engagement Strategy (CES). The CES will inform the community as to how Council will provide opportunities for all members of the community to have input into the IPR Process.

The draft CES is attached for the consideration of Council. At this stage, Council should consider the contents of the CES and advise if there are community members who have not been given the opportunity to participate.

RESOLUTION 142/2021

Moved: Cr Lindy Reinhold

Seconded: Cr Claire McLaren

It was resolved that the Draft Community Engagement Strategy for the development of the new Temora Shire Community Strategic Plan be endorsed with amendments as noted..

CARRIED***Report by Gary Lavelle***



TEMORA

The Friendly Shire

DRAFT

**Community
Engagement
Strategy
2021-22**

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DRAFT

Introduction

As part of the cycle of integrated planning and reporting that local councils undertake for their communities, the Community Strategic Plan is reviewed and refreshed around the time of each local government election.

The Community Strategic Plan captures the goals and aspirations of the local area, and identifies strategies for achieving community objectives. Local councils are responsible for preparing the Community Strategic Plan on behalf of their local community.

An important part of revising the Community Strategic Plan is to confirm with the local community:

- if the goals of the Plan remain valid,
- if there are any new or emerging issues that are not currently reflected in the Plan,
- if the strategies identified for their achievement are still the right ones, and
- which other community stakeholders will be able to contribute to the achievement of these community objectives in the future.

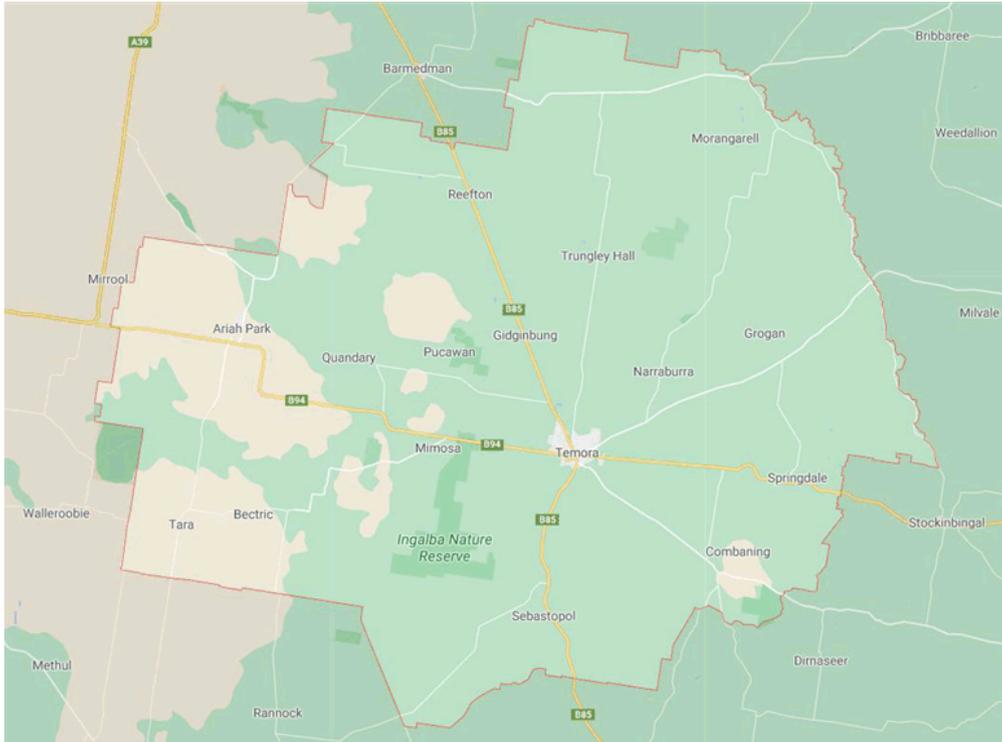
By confirming the strategic direction for the community, Council then has the broad strategic direction for the development of its plans and the prioritisation and allocation of resources for Council's term in office. The community engagement discussions will assist the council to identify:

- the priorities which need to be addressed,
- how resources may best be allocated for those activities Council has responsibility for, and
- with the community, what level of service will be provided within available resources to best meet the community's needs and expectations.

The community engagement activities identified in this Strategy seek to reach a broad cross-section of the community, including residents and ratepayers, community organisations, business and industry groups, as well as other levels of government who operate in our community.

The Temora Shire community

The Shire covers approximately 2,800 square kilometres, and in 2019 had an estimated population of 6,307. The area covered by the Shire is shown on the map below:



Quick facts:

Children & young people (0-24 yrs)	1,862 (29.5%)	Total number of businesses (2019)	739
Adults (25-65 years)	2,886 (45.8%)	Unemployment rate (2016)	4.9%
Older people (65+ yrs)	1,559 (24.7%)	Industries employing most people	<ul style="list-style-type: none"> • Agriculture, forestry and fishing (21.0%) • Retail trade (10.6%) • Health care and social assistance (10.2%) • Education and training (8.7%) • Accommodation and food services (6.2%)
Aboriginal & Torres Strait Islander	2.4%		
Born overseas	4.7%		
English as a second language	2.1%		
Has a disability (2018)	19.8%		
Average income (2017)	\$45,214		

Community engagement objectives

Local councils undertake community engagement in order to:

- Provide opportunities for those affected by Council decisions to have a say in the matter under discussion.
- Ensure that the opinions and experiences of a broad cross-section of the community are considered by Council in its planning and decision-making.
- Help to prioritise how resources are allocated to best achieve community outcomes.
- Understand what levels of service are expected by community users of Council's services and infrastructure.
- Provide opportunities for two-way dialogue between Council and its community to share information, hear about emerging issues and challenges, and create greater transparency and understanding about Council processes.

Temora Shire Council is committed to ensuring its engagement activities achieve the following:

- Community engagement is open and inclusive
- Community engagement is easy
- Community engagement is relevant
- Community engagement is timely
- Community engagement is meaningful

Community engagement principles

Temora Shire Council takes a social justice approach in its commitment to sound community engagement through ensuring that its community engagement activities are underpinned by these principles:

Clarity of Purpose

We will clearly define why the engagement is occurring, its context, and what information we are seeking from the engagement activities.

Commitment

We will demonstrate commitment to establish and maintain credibility and accountability, and provide safe opportunities for community voices to be heard.

Communication

We will establish a two-way process of providing accurate and timely information, and demonstrate that feedback is valued and is being used to inform Council's planning and decision-making. We will use plain-English and a variety of tools to be effective in our communication.

Evidence

We will establish good engagement practices that are based on a sound research and quality information, and support our community conversations with information and evidence.

Flexibility & Responsiveness

We will establish engagement plans that are flexible during the engagement process to ensure equitable access to the process for all.

Timeliness

We will ensure that interested community members and other stakeholders have information early about the opportunities that will be available for their engagement, as well as the duration of activities and when the outcomes of those activities will be available.

Inclusive

We will ensure that a cross-section of the Temora Shire community is enabled to participate in each community engagement activity, and we will proactively engage those people whose voices are often not heard.

Collaboration

We will establish partnerships with relevant community groups, business and industry, State and federal governments, our regional partners and others to enable two-way communication, and timely and informed engagement.

Continuous Improvement

We will establish and maintain processes that ensure Council learns from community engagement activities and is able to monitor and evaluate for future improvements.

Community engagement plan for 2021-22:

The following information describes the specific community engagement considerations and activities to inform the 2021-2022 review of the Community Strategic Plan.

The engagement outcomes will also be important for the newly-elected Council's development of its Delivery Program – its commitment about what it will delivery during it term in office. The development of Council's Resourcing Strategy will also be informed by the outcomes of community engagement activities undertaken for the review of the Community Strategic Plan.

Council's Delivery Program and Resourcing Strategy are the primary tools it uses to ensure that its services, capital works, programs and projects are prioritised and delivered in the way that most effectively achieves community objectives and provides value for money.

Engagement activity schedule	Activities likely to be undertaken
July- September 2021	<ul style="list-style-type: none"> One-to-one conversations with other government departments
September-October 2021	<ul style="list-style-type: none"> Community survey of all residents
September 2021	<ul style="list-style-type: none"> Pop up stalls at the Show and in town and village shopping centres
September-October 2021	<ul style="list-style-type: none"> Targeted focus groups with specific community members Targeted meetings with community organisations and groups
July- December 2021	<ul style="list-style-type: none"> Social media polls Information and updates in the Narraburra News and local newspaper
Ongoing	<ul style="list-style-type: none"> Information and updates on Council's website

Who we will engage

The Temora Shire community is made up of many individuals and organisations with differing needs and experiences. It is important that our engagement activities provide opportunities for and enable the participation of a broad cross-section of our community to be heard and to contribute ideas.

In order to inform the revision of our Community Strategic Plan, our community engagement will provide opportunities to hear from the following:

- Individual residents and ratepayers, and we will proactively seek opportunities to hear from:
 - o Children and young people
 - o Retirees and other older people
 - o First nations people
 - o People with disability
 - o People with English as a second language
 - o People who work
 - o Unemployed people
 - o Parents and carers
 - o People who live in our towns
 - o People who live in more rural and remote parts of the Shire
 - o People of different genders and sexualities
 - o People who are students
 - o People who are volunteers
 - o People who live by themselves
 - o People who live with their family
 - o People who live in share-houses and other accommodation arrangements.
- People who come to our Shire to work, rest and play:
 - o Contractors and short-term employees
 - o Tourists and other visitors to our shire
 - o People who come to our Shire to participate in sporting, cultural and other leisure activities.
- Representatives of other government organisations:
 - o Neighbouring councils
 - o Goldenfields Water County Council
 - o Riverina Joint Organisation
 - o State Government agencies such as Primary Industries & the Environment, Health, Housing, Education, Regional Development, Family & Community Services, Planning, Heritage, Police, Sport, Local Lands Services,
 - o State and Federal Members of Parliament

- Representatives of community groups, businesses and industries:
 - o Farming/agricultural groups
 - o Hospitality and retail representatives
 - o Health and aged care groups
 - o Temora Business Enterprise Group
 - o Essential Energy
 - o Aviation groups
 - o Schools
 - o Sports clubs
 - o CWA
 - o Men's Shed
 - o Senior Citizens
 - o Progress Association
 - o Church groups
 - o Village committees
 - o Service clubs
 - o Council advisory groups and community committees.

NOTE: If you don't see yourself reflected in the list above, please contact Council so that we can ensure you are enabled to be involved.

How we will engage

As humans, we all have different preference for the way we'd like to be engaged. In order to provide inclusive opportunities for as many people as possible, we will use a variety of engagement methods and tools, and hope that everyone who wants to participate will find an engagement activity that suits them.

The following methods of engagement will be used to inform the revision of our Community Strategic Plan:

- **Community survey** - distributed in hard copy, made available online, promoted through traditional and social media, and available from a range of venues across the Shire.
- **Targeted focus groups** – to further explore the issues and challenges identified through the community survey results. These focus groups will target specific hard-to-reach groups in the community, and/or be opportunities to discuss specific community issues.
- **Town and village meetings** – at key locations in the Shire, provide opportunities for local issues to be heard and understood.
- **Social media** – ‘question of the week’ polls and other opportunities to provide feedback via Council’s social media channels.
- **Narraburra News** – Council’s monthly newsletter will advise interested community members when engagement activities are occurring and how to be involved.
- **Council’s website** – an engagement page to be a ‘one stop shop’ with all information related to the revision of the Community Strategic Plan and related Council documents.
- **‘Have your say’** – interested community members and other stakeholders can register to receive directly into their email inbox information, surveys, and other information.
- **Pop-up chats** – random conversations with community members at community events, sporting events and in shopping precincts.
- **Targeted meetings** – held with key stakeholders such as other government organisations to discuss shared priorities and opportunities for collaboration.

At any time, interested community members can write to Council with their ideas and suggestions and ask for these to be considered as part of the review of the Community Strategic Plan.

When we will engage

The community engagement activities that will be used to inform the revision of the Community Strategic Plan, as well as the development of the next Council Delivery Program and Resourcing Strategy, will occur over a number of months from mid-2021 to mid-2022. The Table on Page 7 provides a schedule of when some of the key activities for the review of the Community Strategic Plan are likely to occur.

All activities will be confirmed on Council's website and social media channels closer to their scheduled occurrence. This will include the public exhibition of draft documents that will provide an opportunity for interested community members to submit feedback for the consideration of Council before the documents are finally endorsed and adopted.

We will time some of our engagement activities to coincide with community events that already bring people together (for example, the agricultural show). And we will be mindful of not scheduling engagement activities in the lead up to Christmas, when the harvest is underway and people are often busy with other commitments.

How engagement will be supported

To enable informed discussions during these community engagement activities, Council will prepare a discussion paper that includes facts and figures that will provide evidence and context for the community conversations.

Where to go for more information

For more information about these community engagement activities:

- Go to Council's website: www.temora.nsw.gov.au, or
- call Council's Communications Officer on 02 6980 1100.

11 ENGINEERING SERVICES

Nil

12 ENVIRONMENTAL SERVICES**12.1 DRAFT LAKE CENTENARY PLAN OF MANAGEMENT****File Number:** REP21/554**Author:** Town Planner**Authoriser:** Director of Environmental Services**Attachments:** 1. Lake Centenary Crown Reserve Plan of Management [↓](#) **REPORT**

At the March Assets and Operations Committee Meeting, Councillors considered the Draft Lake Centenary Crown Reserve Plan of Management. The Plan has been prepared in response to Council's requirements under the Crown Land Management Act 2016.

The draft plan was placed on public exhibition for a period of 28 days.

As a result of the public exhibition, no submissions were received.

RESOLUTION 143/2021**Moved:** Cr Dale Wiencke**Seconded:** Cr Max Oliver

It was resolved that Council adopt the Lake Centenary Plan of Management, as exhibited.

CARRIED

TEMORA SHIRE COUNCIL



LAKE CENTENARY CROWN RESERVE PLAN OF MANAGEMENT

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Plan of Management for Crown Reserve No. 97212,

Being a reserve for Public Recreation

Goldfields Way, Temora NSW.

Adopted by Council on.....

1. Introduction

Lake Centenary is a man-made recreational water facility that opened to the public in 1982. The lake and associated parklands are approximately 55 hectares in size with the water surface of the lake covering approximately 22.5 hectares.

The land was originally part of the Reserve for Experimental Farm gazetted on 24 April 1912. Bill Speirs in his book 'The Wind in Lonely Places', describes that land as 'good agricultural land, centrally located..., with a good water supply at the Grecian Bend in the Trigalong Creek...'. When the community and Council together pressed for the establishment of a recreational lake, the Temora and District Lake Development Committee was formed to pursue funding opportunities through the New South Wales Department of Sport and Recreation.

Today, Lake Centenary is constructed upon Crown Reserve No. 97212, a reserve for Public Recreation, to which the Council of the Shire of Temora was appointed the sole trustee in the NSW Government Gazette on 6 April 1984. In accordance with the Crown Land Management Act 2016, Temora Shire Council has been appointed the Crown land manager and is required by this legislation to adopt a plan of management, using the framework for community land under the Local Government Act 1993.

The purpose of this Plan of Management is to meet the statutory requirements of the Crown Land Management Act 2016 that protects the current and future use of the Crown Reserve to ensure it continues to be used and developed consistent with its original reservation purpose of Public Recreation; and to develop a framework for the future management, use and development in consultation with the community.

1.1 Council objectives

Lake Centenary contributes significantly to the wellbeing and recreational needs of the community as well as contributing to the economic fortunes of local businesses through tourism and visitation. As a consequence, Temora Shire Council allocates appropriate funds in its annual operating budget to maintain and develop Lake Centenary in accordance with the objectives of its strategic community plan.

As part of this strategic community plan, Council has identified the development and use of Lake Centenary 'as a premier water sports facility' and its contribution towards:

- retaining a quality of life for the community by:
 - providing a safe and supportive living environment for residents and
 - enabling Council to provide the services required for excellent liveability in a rural community,thereby enabling Council to:
- engage and support the community through:
 - the provision of sport facilities that are well maintained, planned and meet the expectations of the community.

Temora Shire Council's Asset Management Plan sets out how Council intends to operate and maintain Lake Centenary to achieve the following strategic objectives:

1. maintain Lake Centenary, its buildings and facilities to a safe and functional standard
2. ensure capital renewal funding is maintained and completed on time
3. ensure capital upgrade funding is available through Council's 20-year management plan for its parks, gardens, sporting fields and buildings
4. ensure an efficient use of Council resources to contribute to the improvement of the asset and
5. ensure maintenance and presentation standards results in the reduction of complaints about the asset.

The main purpose of this Plan of Management is to provide the community and other stakeholders with a set of management guidelines and permissible uses for Lake Centenary that is consistent with its reservation for Public Recreation, meets the requirements of the Crown Land Management Act 2016 and the Local Government Act 1993 and is consistent with Temora Shire Council's Local Environmental Plan 2010.

1.2 Land to which this plan applies

This Plan of Management applies specifically to Crown Reserve No. 97212 for Public Recreation, known as Lake Centenary, made up of Lots 1211 and 1212 in Deposited Plan 45494. These parcels of land total approximately 55 hectares and front Goldenfields Way, approximately 4.5 kilometres north of Temora town centre. The land is located in the Temora Shire Council Local Government Area in New South Wales and within the State electorate of Cootamundra.



Figure 1: Aerial image of the boundary of Lake Centenary Crown Reserve

Address	Legal Description	Locality Description
420 Goldenfields Way, Temora NSW 2666	Crown Reserve No. 97212 for Public Recreation being Lots 1211 and 1212 in Deposited Plan 45494, known as Lake Centenary	Approximately 55 hectares fronting Goldenfields Way upon which a man-made lake of approximately 22 hectares is established. The site is linked to the town centre by Goldenfields Way and a pedestrian friendly footpath of approximately 4 kilometres in length.

1.3 Owner of the land

The land is owned by the Crown and is managed by Temora Shire Council as Crown Land Manager under the Crown Land Management Act 2016.

1.4 Categorisation of the reserve

In accordance with the Crown Land Management Act 2016, Temora Shire Council was required to categorise Crown Reserve No. 97212, known as Lake Centenary as if it were community land under the Local Government Act 1993. Council adopted the category of Park being the most closely aligned category to the original reserve purpose and reflecting the current development and use of the park for recreational purposes. The category of Park applies to the whole of Crown Reserve No. 97212.

2. Relevant legislation, policies and procedures

2.1 Local Government Act 1993

The Local Government Act 1993 requires that community land be categorised as; natural area, park, sportsground, area of cultural significance, or general community use.

In developing this Plan of Management, Temora Shire Council as the Crown Land Manager, is required under the Crown Land Management Act 2016, to consider the categorisation of the land in accordance with the Local Government Act 1993. The category chosen that best reflected the initial reservation purpose of the land, the current use of the reserve and community expectations was park. Under the legislation, the core objectives for management of community land categorised as a park are:

- a) to encourage, promote and facilitate recreational, cultural, social and educational pastimes and activities, and
- b) to provide for passive recreational activities or pastimes and for the casual playing of games, and
- c) to improve the land in such a way as to promote and facilitate its use to achieve the other core objectives for its management.

2.2 Crown Land Management Act 2016

The Local Government Act 1993 (the Act) requires a Plan of Management to be prepared for all public land that is classified as 'community' land under that Act.

A Plan of Management (PoM) is an important management tool, which is developed by council in consultation with the community. A PoM outlines the land's features, and clarifies how Council will manage, use or develop the land in the future. A PoM provides a transparent and co-ordinated approach to public land management.

Community land may include a wide variety of properties, ranging from small recreation reserves to iconic parks, and in some instances buildings.

Community land supports important aspects of community life, and is valued and appreciated by residents, workers, and visitors to the Temora Shire Local Government Area.

A PoM can be prepared for more than one parcel of land (Generic or Geographic) or for a single property (Significant or Specific).

The purpose of this Plan of Management is to address the relevant statutory requirement of the Crown Land Management Act 2016. The principles of Crown land management are:

- a) that environmental protection principles be observed in relation to the management and administration of Crown land, and
- b) that the natural resources of Crown land (including water, soil, flora, fauna and scenic quality) be conserved wherever possible, and
- c) that public use and enjoyment of appropriate Crown land be encouraged, and
- d) that, where appropriate, multiple use of Crown land be encouraged, and
- e) that, where appropriate, Crown land should be used and managed in such a way that both the land and its resources are sustained in perpetuity, and
- f) that Crown land be occupied, used, sold, leased, licenses or otherwise dealt with in the best interest of the State consistent with the above principles.

With the above principles in mind, this Plan of Management aims to establish the objectives and performance targets for Lake Centenary while promoting its active land management and use in accordance with the purpose of its reservation as public recreation.

2.3 Native Title Act 1993 (Commonwealth).

Native title is considered to be extinguished due to community purpose lease and completion of public works prior to 23 December 1996.

2.4 Other relevant legislation and statutory controls

In addition to the Crown Land Management Act 2016 and the Local Government Act 1993, the management and use of Lake Centenary must comply with all applicable planning controls under the Environmental Planning and Assessment Act 1979. Future development that may be approved by the Crown Land Manager under this Plan of Management will be subject to the Temora Local Environmental Plan (LEP) 2010 and the Temora Shire Development Control Plan 2012 and any relevant environmental planning instruments and planning policies that may in future apply to the land.

Lake Centenary is subject to the provision of the Temora Local Environmental Plan 2010 and is zoned W2 Recreational Waterways.

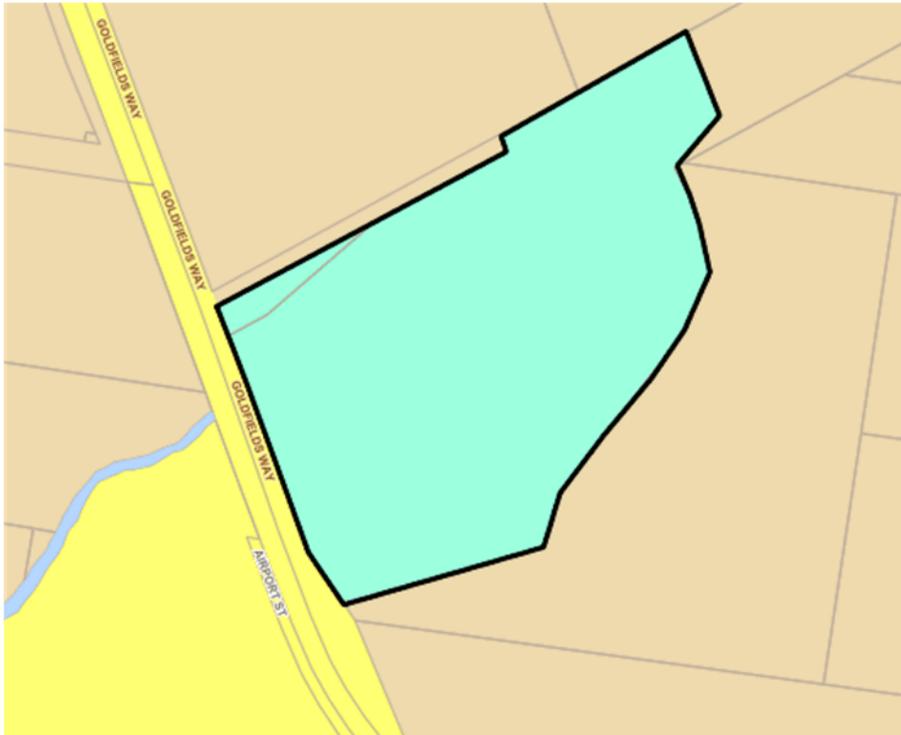


Figure 2: Lake Centenary Temora LEP 2010 zoning map

The objectives of the W2 Recreational Waterways zone area are as follows:

- To protect the ecological, scenic and recreation values of recreational waterways;
- To allow for water-based recreation and related uses;
- To provide for sustainable fishing industries and recreational fishing;
- To encourage and promote the ecologically sustainable management of Lake Centenary.

Development that may be permitted without consent include:

- Nil

Development that may be permitted with consent include:

- Aquaculture;
- Boat launching ramps;
- Boat sheds;
- Camping grounds;
- Caravan parks;
- Environmental facilities;
- Environmental protection works;
- Food and drink premises;
- Kiosks;
- Marinas;

- Mooring pens;
- Recreation areas;
- Recreation facilities (major);
- Recreation facilities (outdoor);
- Registered clubs;
- Water recreation structures

All other forms of development are prohibited on the Crown reserve known as Lake Centenary, in accordance with Temora Shire Council's Local Environmental Plan 2010. The use of the lake for recreation purposes is governed by the Marine Safety Act 1998 and the Marine Safety Regulation 2016. For the purposes of recreational fishing in Lake Centenary, the Fisheries Management Act 1994 applies and is administered by the NSW Department of Primary Industries.

2.5 Review of this plan

This document represents the initial Plan of Management for Lake Centenary undertaken by the Crown Land Manager and extensive community consultation was undertaken in determining the values and management objectives of the Crown Reserve. As the community is largely in agreement with most issues associated with Lake Centenary, it is considered appropriate to review this plan in five years from its acceptance by the Minister, or sooner should it be required.

2.6 Community consultation

Under section 38 of the Local Government Act 1993 councils are required to undertake community consultation in the preparation of plans of management, providing the community with opportunities to determine the values and issues detailed in a plan and to further encourage comment and feedback on the completed draft document before it is submitted to the Minister for acceptance. Specifically, councils must give public notice of a draft plan of management for a period of not less than 28 days and must specify that submissions can be made for a period of not less than 42 days from the commencement date of the public notice period. All documents referred to in the plan of management must be displayed and available for public access.

Additionally, under section 40A of the Local Government Act 1993, should a proposed plan of management (including one that amends another plan of management), have the effect of categorising or altering the categorisation of community land, a public hearing must be conducted. A public hearing however is not required for the initial draft Plan of Management unless the initial assigned category as Park changes during the plan of management process.

In accordance with Temora Shire Council's Community Engagement Strategy and Policy (2016), to ensure effective community engagement in the development of this initial Plan of Management the following process was adopted:

Initial discussions held with a representative of the Lake Centenary Management Committee (LCMC);
Offers made to address a meeting of the LCMC to outline the process for development of the draft Plan of Management – which was declined;

Public meeting was advertised and held on 13 May 2019 to provide the community with the opportunity to identify current and future issues;

To ensure the views of a broad cross section of the community was included in the consultative process a survey was developed and promoted by Council through its usual community channels inviting online or hard copy submissions. The exhibition period extended for a period of 42 days following the public meeting.

2.7 Value to the community

The consultation process outlined above provided the community with the opportunity to contribute to the development of this Plan of Management by citing what Lake Centenary means to them and what value the community places on being able to access an inland lake and park in an otherwise rural setting that has no river, dam or other significant natural water body available for recreational purposes.

The values the community place on having Lake Centenary and its associated parklands are:

- Residents are provided with a pleasant place to relax, play, exercise, socialise and enjoy the outdoors
- It is the only water body in town that provides the opportunity for water related sports and recreational activities
- It is a significant and much-loved park that allows large numbers of the community and visitors to congregate for recreational purposes year round
- Visitors to the park and lake for recreation purposes or special events, bring economic benefits that flow to businesses in the town

- The park and lake areas offer a variety of recreational areas that allow wide ranging recreational pursuits such as quiet reflection, active and passive relaxation, family gatherings, water sports, mixing with nature and playing with pets.
- Care, management and use of Lake Centenary creates local employment.
- The park, lake and the facilities create opportunities for special events such as sporting competitions, Rural Fire Service training location, outdoor movies, concerts etc.
- Community pride that Temora residents enjoy and appreciate the park, lake and facilities and the advantage their town has over other towns without similar facilities.

3. Development and use

3.1 Overview

As part of the Lake Centenary precinct, the surrounding parklands and facilities provide a wide range of recreational facilities and opportunities for the community. Temora Shire Council recognises the value to the community of these facilities and provides resources in its annual operating budget to maintain existing improvements to a high standard, while continuing to make capital improvements usually with financial assistance from other sources.

Recreational improvements and facilities include:

- 22.5ha lake for recreational water sports and activities, including water skiing, fishing, sailing, canoeing, kayaking and paddle boarding
- Access roads
- Walking and cycle tracks
- Boat ramp and access boom gate
- Sandy beach areas
- Separate area for swimming
- Outdoor fitness equipment
- Dedicated off leash area for dogs
- Wetlands Education Site
- Children's playground and equipment
- Kiosk
- Toilet and shower facilities
- Gas barbeques and shaded picnic areas
- Five lockable fire pits
- Picnic tables and seating
- Jet Boat racing circuit
- Sealed vehicular access roads and carpark
- 24 hour security surveillance
- Water ski slalom and jump course
- Former caretaker cottage (No. 3) fronting Goldenfields Way

Prohibited from the Lake Centenary precinct by adopted Council policy are:

Glass, camping, fires, vehicles, motorcycles and horses (other than on formed roads), and dogs on walking tracks (unless on leash).

3.2 Condition of the land and structures on adoption of the plan

At the date of adoption of this plan, the whole of Lake Centenary and its improvements and facilities are maintained to a high standard. Regular maintenance and a Council caretaker provide prompt attention to issues of general maintenance or safety. The main picnic and boat launching areas are grassed, well-watered and mowed to a high standard. Barbeques, seating, picnic tables, shade structures are also in good condition. The tiled toilet block facilities have been recently refurbished and are in excellent condition. All hard surface paths, walkways and carparks are in excellent condition. Signage is extensive, clear and generally in good condition. Introduced trees are in various stages of growth with a program of new trees being continually introduced, staked and watered until self-sufficient. The new off-leash area for dogs is fenced which is in excellent condition.

Areas set aside for natural vegetation, wetlands and educational purposes are well established and cared and contain a mix of native trees and introduced species. These areas make an attractive rest point for walkers however weed infestation requires further attention to provide comfort for people, cyclists and pets.

No inspection of the caretaker's cottage was undertaken and the condition is therefore not determined. Historically, this cottage was formerly part of the adjacent Crown Reserve No. 47731 for Experiment Farm and now known as the Temora Agricultural Innovation Centre. It became part of the current Lake Centenary reserve in a land swap in the 1980's to allow the construction of the lake. The caretaker's cottage is leased, with rental income used to maintain the dwelling.

Areas for future improvement were identified during the consultation process include:

- New playground equipment providing a variety of facilities to a broader range of age groups
- The exterior painting of the kiosk
- Some older directional and regulatory signs requiring upgrade and/or updating of information
- More trees
- More sand in the swimming area and adjacent to the boat ramp.

3.3 Use of the land and structures at the date of adoption of the plan

As indicated within Figure 3, areas of Lake Centenary have been developed or improved to provide a variety of recreational opportunities to a broad range of community users.

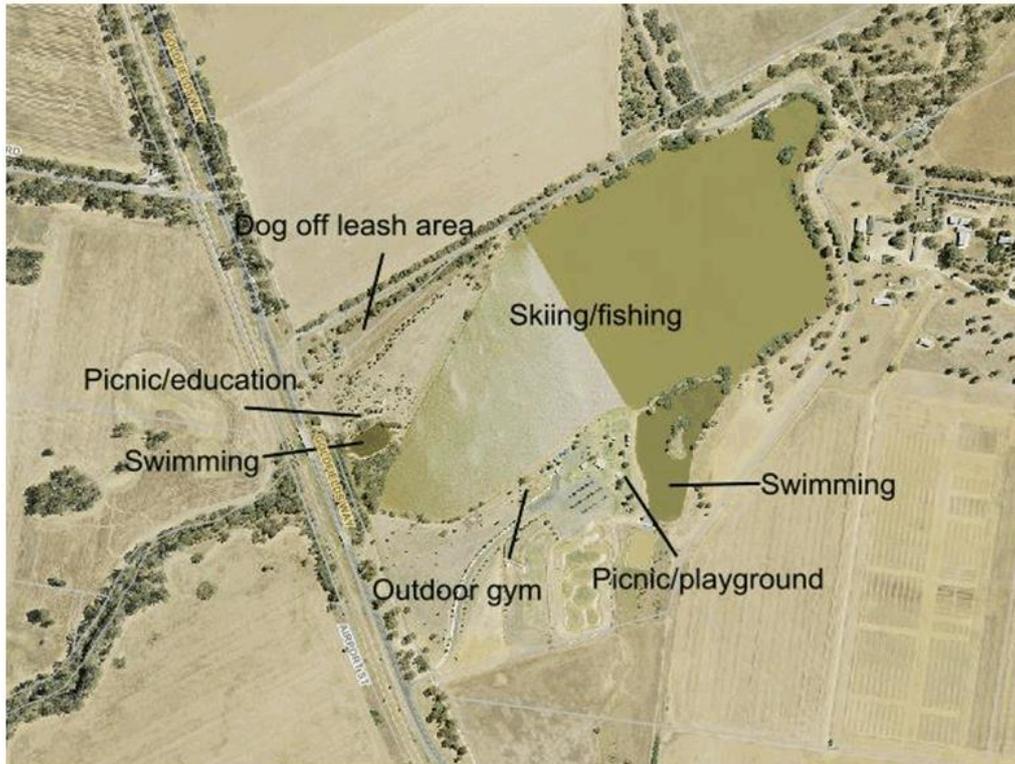


Figure 3: Lake Centenary Land Uses Map

There are two areas of Lake Centenary subject to an existing lease or licence arrangement that this Plan of Management seeks to expressly authorise in accordance with the Crown Lands Management Act 2016.

1. The lease of the former Caretaker's cottage constructed on part of Lot 1211 DP 45494 which arose from the original swap of land to allow the construction of the lake in the 1980's.



Figure 4: Location of Caretaker's Cottage at Lake Centenary

2. The licence for the use of part of Lot 1212 DP 45494 for V8 Superboat racing.



Figure 5: Location of V8 Superboat track Lake Centenary

The remainder of the Lake Centenary precinct is currently unrestricted, open access to the public for recreation purposes pursuant to the purpose of the Crown Reserve and consistent with the core objectives for management of the land categorised as a park under section 36G of the Local

Government Act 1993; unless from time to time the Crown Land Manager imposes temporary access restrictions for safety reasons.

3.4 Permitted use and future use

Temora Shire Council as Crown Land Manager for Lake Centenary is satisfied that after extensive consultation and feedback from the community, the current uses, buildings and improvements are consistent with the core objectives for a park under the Local Government Act 1993 and does not propose to make any changes unless required by law or for safety reasons.

In line with community expectations and Council's strategic community plan future improvements to existing facilities or development of additional facilities are proposed and are set out below. By identifying future permitted uses or activities at Lake Centenary and its facilities, it in no way implies that Council will have resources available, unless otherwise stated, during the term of this Plan of Management.

The kiosk is currently vacant and locked for security purposes. This Plan of Management expressly authorises the future lease or licence of the kiosk premises and up to 5 metres of adjoining grassed or concrete area, for community or business purposes, with the consent of Council.

3.5 Future activities expressly authorised by this plan

Activities expressly authorised by this plan subject to compliance with sections 45, 46 and 47 of the Local Government Act 1993 are:

- i. Lease, licence of hire of the site for any purpose with the consent of Council;
- ii. Granting of easement with the consent of Council;
- iii. All necessary fire control exercises carried out by Council or its agents are authorised, such as fire hazard reduction, construction of fire trails or firebreaks etc
- iv. Construction and dedication of public roads;
- v. Construction of buildings and facilities as approved by Council.

3.6 Management Committee

Temora Shire Council has established a management and advisory committee in accordance with section 355 of the Local Government Act 1993. The name of the committee is the Lake Centenary Management Committee (LCMC). The role of the Committee is:

To encourage and promote the optimum usage of Lake Centenary by the Temora Shire Community.

The terms of reference of the Committee are:

- To manage the usage of Lake Centenary in accordance with Council guidelines
- To provide an information conduit between the users of Lake Centenary and Council
- To administer the rules and regulations for the use of Lake Centenary as set down by agreement between Council and the Committee.

Temora Shire Council permits the LCMC to determine the following operating rules and regulations for lake users:

The committee meets at least four times each calendar year, including the Annual General Meeting and makes recommendations to Temora Shire Council about operational and management issues, including setting operating rules and regulations for use of the lake and boat ramp, launch fees, special events, and user access coordination. As Crown Land Manager, Temora Shire Council considers the LCMC reflects a fair representation of community users and interest groups as membership is open to any member of the community.

4. Strategic Assessment

The following assessment of Lake Centenary summarises the main issues that were considered in the preparing this Plan of Management.

Strengths

- Creates a sense of community pride
- Jetboat events help town's economy
- Jetboats and other lake users work harmoniously to avoid conflict
- Irrigated grassed areas make for pleasant amenity
- Council has good record controlling, managing and maintaining recreational activities for the whole community
- There is a good safety record helped by self-regulation, community involvement and education
- Lake access fees represent good value and keep lake users/skiers in Temora
- Removal of boom gate to increase access times to lake

Weaknesses

- Limited wind protection
- Need enhanced playground equipment
- Increased commercial activity may impact existing town businesses
- Introducing camping and caravanning may increase vandalism or anti-social behaviour and create other safety issues eg broken glass, thereby requiring supervision
- Increase in visitor usage is at expense of local resident access and amenity
- Visitors may not appreciate the importance of broken glass to park and lake users' safety
- Improved signage required to better define different recreational lake activities
- Most visitors/users are self-sufficient and bring own food and drink affecting kiosk viability

Opportunities

- Increased commercial activity such as:
 - Pop up vendor or temporary food vans providing breakfasts, coffee etc
 - Kiosk operator to provide food during busy periods of use or special events
 - Hire operator offering boats, water craft etc
 - Camping and caravanning for short stays/special events
 - Temporary water/splash facility during hot weather for children
 - Lights at boat ramp to allow removal of boats in evening
 - Planting of reeds at concrete walls to reduce bank erosion
- Increased visitor numbers from out of town, injects money into the economy and could help make kiosk and/or temporary food business viable.

- Lake access fees for non-residents could be increased to help offset operational costs

Constraints

- Lake is generally too small and/or shallow for most sailing craft
- Future development of the park will be constrained by size of park land
- Despite community enthusiasm, legislative restrictions may apply to future proposed developments within the park
- Ongoing supervision required to monitor glass being brought into park that seriously impacts safety of park and lake users.
- Popularity of power boats using lake at expense of other non-powered water craft and fishers

5. POM administration and management

Temora Shire Council has categorised Lake Centenary as park under the provisions section 36G of the Local Government Act 1993, details of which are discussed in section 2.1 of this Plan. While Council as the Crown Land Manager has responsibility for the administration and management of the Crown Reserve, it actively encourages feedback from residents through the Lake Centenary Management Committee on matters relating to the care, control, management and development of the park.

As a result of consultation with the community, the following objectives and performance targets were developed together with manner in which Council proposes to assess its performance with respect to these objectives and performance targets. The following information is relevant to ensure capital and recurrent resources are used to achieve the identified objectives and performance targets where possible. The Plan of Management will also be useful in support of Government grants or other funding opportunities that might present in future, so that the community's support for future activities and development can be demonstrated through this Plan of Management

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
Access	Allow unrestricted, safe access to the Park by individuals.	All future works, improvements, pathways and overall park facilities comply with Australian Standards, meet Council's Codes, Policies and Regulations.	Number of comments about ease of access. Review of reported accidents or incidents.
	Provide reasonable access paths and tracks for pedestrians and cyclists and where ever practical, provide access for people with disabilities.	Use of regulatory signs and enforcement.	
	Facilitate recreational use of the lake for the broadest range of water activities to occur having regard to user safety.	Use of regulatory signs and enforcement. Temporary access restrictions for safety purposes if required, to allow major events to occur.	Assess user group satisfaction through surveys and observation. Number of comments received prior to granting consent to temporary closure of lake for major events.
	Maintain boat ramp to allow access for vessels and water craft into lake.	Meet safety requirements for launching of powered vessels into the lake.	Number of reported incidents or accidents.
	Allow ski training and competition equipment to be used on the lake	Meet all safety requirements.	Regular maintenance and inspection reports. Number of reports of accidents or incidents.
Allow for management of park usage times for special events and user groups.	Council approval and regulatory signs for special events and group activities	Number of reported breaches of approval conditions. Number of unauthorised special events and group activities.	

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
Buildings, amenities and services	Allow safe, clean, convenient and hygienic public amenity facilities for persons of all abilities.	Appropriate levels of cleaning and maintenance. Provision of adequate lighting. Provision of facilities for disabled persons. Application of relevant Council Codes, Policies and Regulations or Consent.	Number of comments about maintenance and hygiene. Number of reported incidents regarding safety or vandalism. Number of comments about ease of access.
	Allow buildings ancillary to the operation of the Park.	Approval of Council	Number of comments received prior to granting consent to usage and development of buildings.
	Allow multi-purpose use of buildings and facilities.	Maintain a flexible approach to building usage and development.	Number of comments received prior to granting consent to usage and development of buildings.
	Allow casual use of park, lake and buildings for special events, outdoor concerts, movies and the like.	Approval of Council	Number of patrons supporting casual events, concerts, etc by observation. Number of comments about special events.
	Allow for installation of services and utilities as required to support permitted site usage.	Approval by the appropriate Statutory Authority. Approval of Council	All facilities are adequately serviced, identified and located.
	Allow ongoing residential or other community uses in the Caretaker cottage (No. 3)	Property remains occupied for a permitted purpose.	Minimal vacancy of the property. Reduced vandalism.
Passive recreation, pastimes and games	Allow suitable recreational activities and games within the Park.	Designated areas to ensure safety of participants and avoid conflict with other park users. Use of regulatory signs.	Number of comments about park presentation and level of usage. Number of reported accidents or incidents.
Special Events	Allow special events within the park with minimal adverse visual, physical, social and environmental impact. Allow short term camping and caravanning associated with special events only.	Council approval.	Assess user group satisfaction through surveys and observation. Level of usage. Number of special event approvals issued with conditions permitting camping and caravanning.

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
Education	<p>Enhance the park and wetlands areas where appropriate, to be consistent with and complement the surrounding lake and parklands.</p> <p>Allow further development of appropriate areas to facilitate education pastimes and activities.</p>	<p>Partner with external groups or organisations to promote use of educational features of the park.</p> <p>Use grant funds, donations or Council resources to expand areas for educational purposes as appropriate.</p>	<p>Assess user group satisfaction through surveys and observation.</p> <p>Level of usage.</p>
Facilities and equipment	<p>Allow for the provision of adequate furniture, such as water stations, tables, seats, rubbish bins, bollards, cycle racks, tree guards, planter tubs etc at suitable locations.</p> <p>Allow seating throughout the park that is functional and safe.</p>	<p>Appropriate design, siting, use of materials and erection of furniture.</p> <p>Appropriate levels of cleaning and maintenance.</p>	<p>Number of comments about provision of adequate facilities and observation of usage levels.</p> <p>Number of reports of vandalism.</p>
	<p>Provide safely designed and sited playgrounds.</p>	<p>Playground design, materials and layout to relevant safety standards.</p> <p>Playgrounds sited away from physical hazards.</p>	<p>Number of accidents and injuries attributed to unsafe design, siting and layout.</p>
	<p>Provide safely designed and sited fitness equipment.</p>	<p>Outdoor gym and fitness equipment design, materials and layout to relevant safety standards.</p>	<p>Number of accidents and injuries attributed to unsafe design, siting and layout.</p>
	<p>Allow installation and use of fixed barbeques and covered fire pits.</p> <p>Allow the use of portable gas only barbeques, subject to fire restrictions in force at the time.</p>	<p>Design, locate and maintain permanently installed barbeques and covered fire pits.</p> <p>Regulatory signage.</p>	<p>Number of reported accidents.</p> <p>Number of reported failures.</p> <p>Number of facilities constructed.</p> <p>Number of structures erected.</p>
	<p>Allow structures that provide shade and shelter in appropriate areas</p>	<p>Appropriate design, location and erection of structures.</p>	<p>Number of comments about adequate provision of shade or shelter structures.</p>
	<p>Allow restricted access to the park for accompanied dogs.</p> <p>Allow on-leash dogs to accompany walkers along paths and walkways.</p>	<p>Provide a fenced off area to allow off-leash dogs to run and exercise.</p> <p>Regulatory signage.</p>	<p>Number of reports of failures to comply with directions.</p>

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
	<p>Ban and/or impound all animals that are not under the full control of owner/handler, except those in the designated off-leash area.</p> <p>Removal or cull of feral animals in breeding numbers.</p>	<p>Community education and involvement in monitoring.</p> <p>Regulatory signage.</p> <p>Pest management.</p>	<p>Complaints about loose dogs, attacks and waste.</p> <p>Complaints about feral animal numbers.</p>
Commercial opportunities	<p>Allow the licensing or leasing of outdoor concessions, kiosks, cafes etc as approved by Council and within a defined area.</p> <p>Allow operators appropriate tenure that best facilitates the provision of public access facilities, services or activities.</p>	<p>Subject to Council</p> <p>Leasing/Licensing Agreement to define permitted activities, locations, operator details etc.</p> <p>Preference given to lease or licence holders over casual concessions or pop-up vendors.</p>	<p>Number of reports of non-compliance with terms of Council approval or lease or licence conditions.</p> <p>Number of licences or leases granted.</p>
Vandalism	<p>Minimise vandalism within the park, its facilities and equipment</p> <p>Prohibit rubbish dumping and littering.</p>	<p>Encouragement of community involvement and education.</p> <p>Appropriate signage.</p> <p>Prompt repair of vandalised areas where possible.</p> <p>Regulatory signage.</p> <p>Ordinance inspections.</p>	<p>Number of reported incidents of vandalism.</p> <p>Cost per annum attributed to repairs and maintenance arising from vandalism.</p> <p>Number of incidents of illegal dumping.</p> <p>Cost of clean-up and removal per annum.</p>
Public Safety	<p>Allow for adequate lighting to enable safe movement of pedestrians and vehicles as required.</p> <p>Allow for lighting of special events at night.</p> <p>Allow for lighting of architectural or landscaped features.</p>	<p>Set appropriate illumination levels.</p> <p>Design, site and install light facilities.</p> <p>Regulate times for lighting of special events.</p> <p>Council approval.</p>	<p>Number of comments related to inadequate lighting.</p>
	<p>Allow suitable information, regulatory, identification, interpretive and directional signage relating to the park.</p> <p>Regulate advertising signage.</p>	<p>Appropriate design and siting of signage in accordance with Council's DCP.</p> <p>Council approval</p>	<p>Number of user comments.</p>

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
	<p>Prohibit the bringing of glass bottles, utensils etc into the park.</p> <p>Encourage recycling.</p> <p>Minimise litter within the park.</p>	<p>Encouragement of community involvement and education.</p> <p>Provide and service enough waste management facilities in strategic locations.</p> <p>Appropriate signage.</p> <p>Ordinance inspections.</p>	<p>Number of reported incidents of broken glass, bottles etc.</p> <p>Number of garbage and recycling bins provided.</p>
	<p>Implement controls to prohibit the consumption and/or possession of alcohol, except within designated or leased concession areas.</p>	<p>Use of regulatory signs and enforcement.</p>	<p>Number of complaints and investigations.</p>
Landscaping, vegetation & biodiversity.	<p>Allow for public and community artworks in appropriate locations.</p>	<p>Use grant funds, donations or community groups to identify, commission and erect artworks.</p> <p>Council approval.</p>	<p>Introduction of artworks into the Park.</p>
	<p>Allow water efficient watering systems that create pleasant and usable green space where appropriate.</p>	<p>Install, operate and maintain existing system and expand as required.</p>	<p>Cost per annum of irrigation water used to maintain landscaping features and grassed areas.</p>
	<p>Allow soft landscaping improvements, trees, mulch, grass and the like, including minor earthworks for aesthetic appeal, improved access and usage, educational purposes or safety purposes.</p> <p>Manage, protect and control existing and future trees in the park.</p>	<p>Use suitable organic mulches to control weeds and maximise water efficiency as required.</p> <p>Use indigenous or exotic species in suitable locations complementary to current landscape design.</p> <p>Control woody weeds and noxious weeds.</p> <p>Use shade trees for user comfort and protection.</p> <p>Use suitable landscape materials and design.</p> <p>Ensure works carried out are consistent with Council plans, specifications, Codes, Policies and Regulations or Consent.</p>	<p>Degree of weed growth.</p> <p>Number of trees lost due to drought or other incidents.</p> <p>Number of comments related to adequacy of trees for shade protection and beautification of park.</p> <p>Reduction in weed growth.</p>
	<p>Protect and recover where possible, area for Inland Riverine Forest.</p>	<p>Use recommended low-impact weed control methods where necessary.</p>	<p>Evidence of suitable tree species being established.</p>

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
	Maximise biodiversity of species within the park.	Develop where practical, reedy foreshore areas to create better quality and more diverse habitats for waterbirds and other fauna.	Evidence of suitable sites being established.
	Plant endemic canopy tree species such as Grey Box and Yellow Box species, at northern and south-western lake margins.	Encouragement of community involvement and education. Use grant funds, donations or community groups. Council approval.	Evidence of suitable sites being established.
Water	Allow the introduction of artificial water features for play or aesthetics that are safe, hygienic and easily maintained. Allow the use of water within the landscape to beautify and enhance the site.	Appropriate functional and aesthetic design. Design and siting to maximise safety. Regular cleaning and maintenance.	Number of comments about water quality and appearance of the feature. Number of reported accidents.
Lake	Allow water based recreational activities upon the lake	Designated areas to ensure safety of lake users and avoid conflict with other water users. Encouragement of community involvement and education. Community involvement in monitoring. Use of regulatory signs and enforcement.	Number of reports accidents. Number of comments about shared access to the lake.
	Minimise detrimental impacts to watercourses feeding into the lake. Maintain watercourses in accordance with Council guidelines. Maintain surface run-off and a system that disposes of water adequately and safely.	Monitoring and inspections. Appropriate selection, design and construction, monitoring and maintenance of water control devices. Maintenance and cleaning as required.	Number of incidents of non-compliance with Council guidelines for stormwater and run-off. Number of comments about water quality in lake.

APPENDIX 1

Lake Centenary draft Plan of Management

COMMUNITY WORKSHOP MEETING SUMMARY

held at the Temora Ex Services Club on 15 May 2019 commencing at 7.05pm

Attendees:

Councillor Max Oliver, 6 community members, 3 Council officers, 1 independent workshop facilitator.

Apologies:

Mayor Councillor Rick Firman, Deputy Mayor Councillor Graham Sinclair

No.	Item
1.0	INTRODUCTION
1.1	Councillor Max Oliver welcomed all present and advised apologies above
2.0	CONSULTANT PRESENTATION
2.1	Victoria Dalglish from Community Development Initiatives (CDI) gave a short presentation that included: <ul style="list-style-type: none"> • The agenda for the workshop • Requirement that participants show respect for other views and conduct themselves in a courteous manner to ensure fairness during discussion • Explanation as to why the public meeting and workshop was being conducted • What is a plan of management (PoM) • What the benefits to the community are of having a PoM • Process beyond the workshop for developing a draft PoM
3.0	WHY ARE WE HERE?
3.1	<ul style="list-style-type: none"> • Introduction to the Crown Lands Management Act 2019 appointing Council as the Crown Land Manager • PoM's require consultation with the community • The process for developing PoMs comes under the Local Government Act 1993
4.0	WHAT IS A PoM?
4.1	<ul style="list-style-type: none"> • Strategic framework for management, use, improvements & future development • Requires consultation with the community • Identifies important features • Establishes management and maintenance standards and performance measures • Must expressly authorise current licences or leases and future usage or development • Must identify how the reserve is managed consistent with its reservation purpose and in accordance with Crown land management principles
5.0	WORKSHOP DISCUSSIONS

5.1	<p>What does the community value?</p> <ul style="list-style-type: none"> ● It is a pleasant place to go for relaxation and enjoyment ● It provides good places for improving fitness, exercising, walking and cycling ● Can offer quiet respite when not being used by powered water craft ● Provides excellent water sports capabilities ● There are many family areas to enjoy ● Brings economic benefit eg jetboat days, and brings visitors to town ● Provides locals residents with a destination to go that keeps them in Temora for water skiing and fishing and general recreation ● Areas reserved for bird life and wild life are valued ● People can walk dogs or let off-leash for play in a specific area ● Creates employment for the town ● Brings to town events and entertainment opportunities eg triathlon, RFS training, outdoor concerts etc ● Having an attractive lake is advantageous over other towns without one ● Provides picturesque setting for weddings ● Provides more opportunities for destination tourism ● Creates community pride because it is recognised the ‘town punches above its weight’ having such an attractive recreational facility
5.2	<p>What would the community like to see?</p> <ul style="list-style-type: none"> ● More protection from the wind ● Enhanced playground facilities ● Addition of lighting to help load boats in the evenings ● Improvements to block wall to eliminate backwash from boats and subsequent erosion of banks
5.3	<p>What opportunities did the community suggest?</p> <ul style="list-style-type: none"> ● Commercial operators who might provide coffee/breakfasts on weekends through pop-up concessions, mobile food van or use of existing kiosk ● Establishment of a water-side café ● Hirers of boats or water craft for those not having access to their own craft ● Provision of areas for camping and/or caravanning ● Having the gate unlocked provides better access for people to use the lake and facilities at any time ● More on and off lake activities eg water park, splash park, inflatable slides etc
5.4	<p>What limitations or issues did the community acknowledge?</p> <ul style="list-style-type: none"> ● The walking track is too close to the highway for safety ● Not everyone adheres to the water safety rules ● Water levels in the lake can be a safety issue ● Water quality in the lake can be a safety issue at times ● More people using the lake can mean more vandalism ● Open access to the lake and facilities can create a security issue ● Not all dogs being restrained on leads create safety concerns ● The overall size of the park for public recreation has been almost utilised to the maximum and would prohibit further expansion of the lake and possible other uses within the park ● Insufficient patrons to make a kiosk financially viable, particularly when

	<p>most people come prepared with own food and drinks</p> <ul style="list-style-type: none"> • Threats to access and use of lake if legislative changes brought into effect following accident or injuries to users
5.5	<p>What potential conflicts did the community raise?</p> <ul style="list-style-type: none"> • Threats to local residents and current users accessing the lake for their recreational enjoyment by attracting more people, particularly from other towns • Having a viable café would come at the expense of existing businesses in town • Rules and regulations to keep people safe are not always followed • Recent increase in boat launching fees represents good value and there was no backlash to the increase from users • Tensions between increasing visitation and lake usage versus economic benefit from increased tourism and visitation • User fees versus travelling out of town for similar water facilities may suggest the new fees are too low • Dominance of skiers and power boats is at expense of kayakers, fishers and other lake users • Current Lake Centenary Management Committee is dominated by water ski enthusiasts and not a balanced representation of user groups • Need to improve signage for kayak users to avoid conflict and treats to safety • Lake usage is largely self-regulated and generally well accepted • The lake is too small for most forms of sailing craft • Irrigation of lake side areas is attractive and adequate • Council’s legislative powers to protect current and future developments and uses is a safeguard for community • Balance required between future opportunities for new business, eg functions, events, tourism activities etc, to not diminish residents’ current access and enjoyment of the lake and surrounds • Don’t let legislation interfere with capability to make things happen • Provision for general camping creates other problems, consider event only camping with conditions or rules • Issue of glass and impact on users and safety a major concern
6.0	<p>WHERE TO FROM HERE</p> <ul style="list-style-type: none"> • Community survey to be prepared and distributed for more feedback • Analysis and report for Council to consider • Preparation of draft Plan of Management and further community input.

12.2 DRAFT TEMORA GOLF CLUB PLAN OF MANAGEMENT**File Number:** REP21/556**Author:** Town Planner**Authoriser:** Director of Environmental Services**Attachments:** 1. Temora Golf Club Crown Reserve Plan of Management [↓](#) **REPORT**

At the March Assets and Operations Committee Meeting, Councillors considered the Draft Temora Golf Club Crown Reserve Plan of Management. The Plan has been prepared in response to Council's requirements under the Crown Land Management Act 2016.

The draft plan was placed on public exhibition for a period of 28 days.

As a result of the public exhibition, no submissions were received.

RESOLUTION 144/2021

Moved: Cr Max Oliver

Seconded: Cr Kenneth Smith

It was resolved that Council adopt the Temora Golf Club Plan of Management, as exhibited.

CARRIED

TEMORA SHIRE COUNCIL



TEMORA

The Friendly Shire

TEMORA GOLF CLUB CROWN RESERVE PLAN OF MANAGEMENT

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Plan of Management for Crown Reserve No. 66937

being a reserve for Public Recreation and

part of the Temora Golf Club located at 82 Golf Club Road,

Temora NSW

Adopted by Council on

1. Background to the plan

This plan has been developed in consultation with the Temora Golf Club management committee and Temora Shire Council who wish to promote the game of golf and the many benefits to accrue to the community both socially, recreationally and economically.

The primary issues currently being faced by most golf clubs in Australia are declining memberships and increasing operating costs. The purpose of this plan is to address these issues and help build revenue, improve operational efficiencies and increase volunteerism at Temora Golf Club.

This plan is focused on improving club facilities and amenities that will create an attractive venue and leave a lasting impression on members and visitors leading to increased club membership, social patronage and revenue.

1.1 Relationships

Temora Golf Club is operated by Temora Golf Club Limited. The land on which the club house, tennis courts, carpark and ancillary buildings are constructed, is leased by the Club from the Crown under a Special Lease. The golf course is constructed on approximately 62 hectares of Crown land for which Temora Shire Council is appointed the Crown Land Manager under the Crown Land Management Act 2016. It is therefore imperative that the two organisations work together to provide the community of Temora with a viable recreational facility that meets the original 1937 Reservation for public recreation purposes.

The golf course component of the Temora Golf Club is constructed and operated by the Temora Golf Club Limited on Crown land which is under the care and control of Temora Shire Council. Council was appointed the Crown land manager under the Crown Land Management Act 2016. Under this legislation Council is required to manage the Crown land as if it were council-owned community land under the Local Government Act 1993 and prepare a Plan of Management that must be adopted by Council with the consent of the Crown.

Temora Shire Council is committed to maintaining its recreational facilities so it contributes to the overall objective of Temora being a socially inclusive community within a liveable environment (*current Asset Management Plan 2011, Operational & Community Land & Public Buildings*). It is committed to working with Temora Golf Club to ensure the club and its facilities are an attractive recreational asset for community use and visitor attraction.

1.2 Background

Temora Golf Club developed a Strategic Plan in 2018 which identified two key focus areas:

1. Facilities and improvements
2. Income streams and expenses

The Club is progressing with the implementation of its strategic objectives with a view to becoming known as one of the Riverina's top three golf destinations. One of the main barriers to this vision has been the continuing drought which has impacted the quality of the course presentation and significantly increased operating costs.

Temora Shire Council as the Crown land manager, is required under the Crown Land Management Act 2016 to prepare a Plan of Management for Reserve 66937 upon which is constructed the golf course. The regulatory Plan of Management for the golf course will form part of this integrated management plan for the course, the club house and associated facilities.

1.3 Trends in Australian Golf

According to research undertaken by Golf Australia there are opportunities for the development of the game and Temora Golf Club is well placed to address these opportunities with appropriate strategies for long term sustainability.

The key focus should be to:

- Attract more women, juniors and families to the game through national attraction programs
- Work to retain current members
- Offer innovative and fun playing options
- Develop relationships with social golfers to increase memberships
- Be adaptive to changing needs of golfers with appropriate membership offers and
- Be a leader in environmental sustainability on the course and in club facilities.

(Source: Golf Australia <https://www.golf.org.au/researchstudy/>)

1.4 Key attributes of the club

In discussions between the Club committee and Council, the following are the key attributes the club offers members, visitors and the community at large:

- Friendly, welcoming to members, guests and visitors
- Hard working committee, passionate about the course and club
- Valued community asset
- Is a significant part of Temora's recreational and social infrastructure
- Financially sound
- Continually improving
- Tourism drawcard contributing to the local economy from outside visitors and sponsorships
- Valued by retirees moving to Temora
- Facility for improving community's overall health and fitness

1.5 Situation analysis

According to the 2019 Ausplay report, industry trends suggest Australian golf has a market opportunity around 18% increase for the next twelve months. Projections are good across all market sectors taking account of the numbers of current players less those who have or are considering dropping out and adding those people considering taking up golf in the next twelve months. The top three motivators to participation in the game across all market sector age groups are:

1. Fun/enjoyment
2. Social reasons
3. Physical health/fitness

Interestingly these motivators are also ranked the same for people considering taking up the game of golf. (Ausplay 2019).

For older Australians aged 55 years and over, golf ranks 4th for males and 8th for females in the overall top 10 activities and in relation to organised activities, golf ranks 2nd for males and 5th for females in this age group. Golf is the one activity that enjoys continuing growth for both males and females in the 65-74 year old group.

In considering this integrated management report for the future of Temora Golf Club, considerations should be made in relation to health-related statistics for older Australians. These statistics indicate the motivations for and barriers to participation. The top three motivations are:

1. Physical health or fitness
2. Fun & enjoyment
3. Social reasons

The top three barriers to participation are:

1. Poor health or injury
2. Not enough time/other commitments
3. Increasing age/too old

To assist Temora Shire Council to meet its objectives of social inclusion and a liveable environment, particularly for the group 55 years and over, it cannot be overstated that having a viable, well-maintained and run golf club with the combined health, fitness and social benefits it offers the community of Temora, can be said to 'contribute socially, culturally and economically to the wider community' (Ausplay 2018). To this end, the Australian Government will likely continue to provide grants for Better Ageing programs aimed at encouraging 'sport and physical activity providers to adapt and offer more options for Older Australians to be active' (AusPlay 2018).

1.6 Challenges

There are significant challenges for the Golf Club to remain viable and a valuable part of Temora's social and recreational infrastructure. The four most significant challenges are:

- Too few and ageing committee members and few newer/younger members to take over care and control of golf club in the medium to long term
- Increasing operating costs and diminishing returns to keep club viable and/or make committee membership attractive
- Heavy reliance on volunteers being impacted by declining membership
- Impact of drought on club presentation and course layout and issues associated with alternate water sources including cost.

1.7 SWOT Analysis

Temora Golf Club SWOT analysis (2019) prepared by Golf Club Committee.

	Strengths	Weaknesses	Opportunities	Threats
Club house	Quiet Dedicated meeting and function venue Well appointed kitchen BBQ area Kids play area Cart sheds Friday meals Painted interior / presentation Resources Toilet facilities Flexible layout	Needs roof fixing - leaks Carpet Furniture dated Age of building Car park surface Limited size of function area Out of town location Security CCTV Toilets external Staff costs	Flyers Increase events	Out of town RBT Lack of awareness Other organisations vying for same customers
Course	Flat Great grass greens Easy access Large water catchment Irrigation recycled water Volunteers	Soil quality Water limitations Equipment – age and condition Water pipes breaking/ leaking – irrigation. Security Cost of maintenance	More visitors Another golf cart to hire – donation needed Other fundraising. Offer meal vouchers in Friday draw Offer credits in memberships Work more with other clubs and service clubs Raise awareness of the club's existence	Weather extremes Vandalism
How we do things	Tournament Good team on the board. Volunteer effort Affordable membership fees Low budget for course maintenance Summer teams comp brings in players and finance Inclusive – open to all levels of ability Friendly efficient staff TSS Subscription Social events/ functions	Rigidity of golf events – men Sunday only Collection of fees / memberships Don't own the land – not an asset Lack of volunteers – over reliance on core volunteers Integration between women golfers. Running costs No central point of contact – club and golf. Website content Facebook updates Disengaged members.	Get more on the board Engage existing and new volunteers on list Increase younger demographic Draw on the experience of members more. Nine and dine Family night / specials Combine committees Social Summer/ Winter 9 hole social comp on	More players opting for summer teams rather than full memberships. Lease expires in 2030 Lack of juniors Litigation and compliance regulations and the costs involved Staff retention Poaching.

		<p>Fee structure</p>	<p>Saturday Bond included in membership for volunteer work Restructure staffing – offer incentives/commissions Review fee structure Offer social memberships to the town. Include others more to make them part of the team.</p>	
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1.8 The overall goal

To be one of the top three golf clubs in the Riverina, offering watered greens and fairways that are aesthetically pleasing and an attractive clubhouse and facilities that contribute to a vibrant recreational and social experience.

1.9 The Key Focus Areas

1. **Water security**

Select optimal water sourcing currently available and review current offtakes from Temora Shire Council to increase capacity.

2. **Clubhouse and amenities**

Address the unattractive club entrance and lack of security with the development of a design concept plan.

3. **Membership**

Ensure a healthy membership mix and optimise benefits to all member categories.

4. **Participation**

Develop innovative events and functions to grow social awareness and visitation.

5. **Partnerships**

Maximise partnerships for resource sharing, industry assistance or to increase revenue streams.

6. **Governance**

Target and mentor appropriate members to increase the number of volunteers and bring new energy to the committee.

7. **Marketing**

Develop marketing strategies to raise club's profile and attributes in the local community.

2. Plan of Management Introduction

The golf course is constructed upon Crown Reserve No. 66937 which was gazetted as a reserve for Public Recreation on 10 September 1937. In accordance with the Crown Land Management Act 2016, Temora Shire Council has been appointed the Crown land manager and is required by this legislation to adopt a Plan of Management, using the framework for community land under the Local Government Act 1993.

The golf course land is inextricably linked to the Temora Golf Club Limited which holds a special lease from the Crown over the remaining land which forms the entirety of the golf club house and ancillary operational buildings.

2.1 Corporate objectives

Temora Golf Club contributes to the wellbeing and recreational needs of the community and contributes to the local economy through tourism and visitation. Additionally, Council deems it an important part of its recreational assets for attracting new and retaining existing residents.

Council has determined its goals for managing parks, gardens and sportsgrounds and the goals relevant to the Temora golf course. In accordance with its Community Strategic Plan, Council proposes to build the Shire's economy through the support of tourism, acknowledging the value it brings to the Temora Shire economy. Council has also committed to engaging and supporting its community, through the provision of sports facilities that are well maintained, planned and meet the expectations of the community.

Temora Shire Council relies on the support of the Temora Golf Club Limited, its management board and volunteers for the day to day activities of operating a golf facility including the management and care of the golf course proper. The need to support volunteers within the community is also recognised by Council, within the Community Strategic Plan.

2.2 Land to which this plan applies

This Plan of Management applies specifically to Crown Reserve No. 66937 for Public Recreation, made up of Lot 296 in Deposited Plan 750587. The land total is approximately 62.60 hectares and is located on Golf Club Road Temora, approximately 2.5 kilometres south of Temora town centre. The land is located in the Temora Shire Council Local Government Area in New South Wales and within the State electorate of Cootamundra.

The Council Crown Land Manager Reserve is adjoined by other Crown Land that is managed by the Temora Golf Club. Figure 1 provides a zoning map which shows the location of the Council Crown Land Manager Reserve and the Temora Golf Club Crown Land.



Figure 1: Zoning map indicating the Council Crown Land Manager Reserve and the Temora Golf Club managed Crown Land.

Figure 2 provides an aerial image of the site.

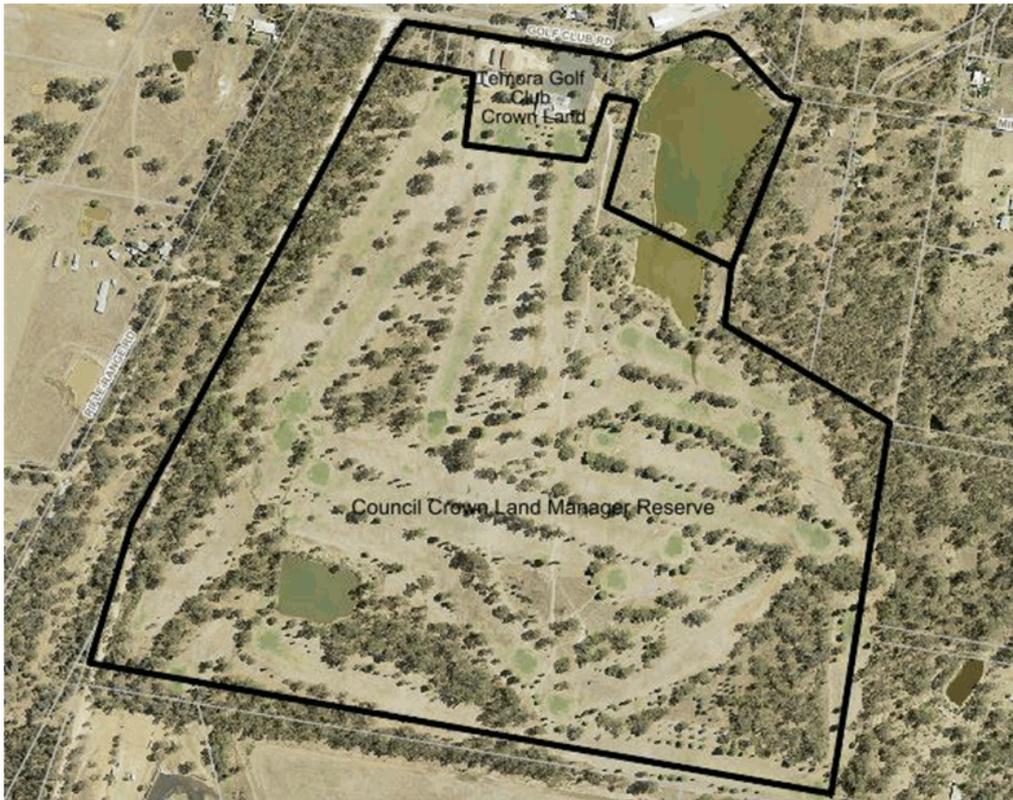


Figure 2: Aerial image of Council Crown Land Manager Reserve and Temora Golf Club Crown Land

Table 1 provides the legal description and locality description of the subject land.

Address	Legal Description	Locality Description
84 Golf Club Road, Temora NSW 2666	Crown Reserve No. 66937 for Public Recreation being Lot 296 in Deposited Plan 750587.	Approximately 62.60 hectares adjoining and forming part of the Temora Golf Club upon which the golf course is established. The club and golf course are located on Golf Club Road approximately 2.5 kilometres from the centre of Temora.

Table 1: Legal description and locality description of the Temora Golf Course Council Crown Land Manager Reserve

Figure 3 provides a lot description of the Temora Golf Club Crown Land. Note that this land includes two road reserves that do not include a lot description.



Figure 3: Lot description of the Temora Golf Club Crown Land.

2.3 Owner of the land

The land is owned by the Crown and is managed by Temora Shire Council as Crown land manager under the Crown Land Management Act 2016.

2.4 Categorisation of the reserve

In accordance with the Crown Land Management Act 2016, Temora Shire Council was required to categorise Crown Reserve No. 66937 as if it were community land under the Local Government Act 1993. Council adopted the category of Sportsground being the most closely aligned category to the original reserve purpose and reflecting its current use for recreational purposes. The category of Sportsground applies to the whole of Crown Reserve No. 66937.

2.5 Core Objectives for management of community land categorised as a sportsground

The core objectives for the management of community land categorised as a sportsground under section 36F of the Local Government Act 1993 are:

- a) to encourage, promote and facilitate recreational pursuits in the community involving organised and informal sporting activities and games, and
- b) to ensure that such activities are managed having regard to any adverse impact on nearby residences.

3. Relevant legislation, policies and procedures

3.1 Local Government Act 1993

In developing this Plan of Management, Temora Shire Council as the Crown land manager, is required under the Crown Land Management Act 2016, to consider the categorisation of

the land in accordance with the Local Government Act 1993. The category chosen that best reflected the initial reservation purpose of the land, the current use of the reserve and community expectations was Sportsground. The core objectives for management of community land categorised as a Sportsground are noted above.

3.2 Crown Land Management Act 2016

The purpose of this Plan of Management is to address the relevant statutory requirements of the Crown Land Management Act 2016. The principles of Crown land management are:

- a) that environmental protection principles be observed in relation to the management and administration of Crown land, and
- b) that the natural resources of Crown land (including water, soil, flora, fauna and scenic quality) be conserved wherever possible, and
- c) that public use and enjoyment of appropriate Crown land be encouraged, and
- d) that, where appropriate, multiple use of Crown land be encouraged, and
- e) that, where appropriate, Crown land should be used and managed in such a way that both the land and its resources are sustained in perpetuity, and
- f) that Crown land be occupied, used, sold, leased, licenses or otherwise dealt with in the best interest of the State consistent with the above principles.

3.3 Native Title Act 1993

Native title is considered to be extinguished due to community purpose lease and completion of public works prior to 23 December 1996.

3.4 Other relevant legislation and statutory controls

Protection of the Environment Operations Act 1997

The Crown Reserve No 66937, being Lot 296 in Deposited Plan 570587 is a utilisation point for treated effluent in accordance with the NSW EPA Licence No. 2523 for the Temora Sewage Treatment facility. The golf club utilises the water as one of its primary sources for maintaining its greens and fairways.

Environmental Planning and Assessment Act 1979.

Future management and use of Reserve 66937 must comply with all applicable planning controls.

Future development that may be approved by the Crown Land Manager under this Plan of Management will be subject to the Temora Local Environment Plan 2010 and the Temora Shire Development Control Plan 2012 and any relevant environmental planning instruments and planning policies that may in future apply to the land.

The Temora Golf Club is subject to the provision of the Temora Local Environmental Plan 2010 and is zoned RE2 Private Recreation, as shown by Figure 1.

The objectives of the RE2 Private Recreation zone area are as follows:

- To enable land to be used for private open space or recreational purposes
- To provide a range of recreational setting and activities and compatible land uses
- To protect and enhance the natural environment for recreational purposes

Development that may be permitted without consent include:

- Environmental facilities; Environmental protection works; Roads

Development that may be permitted with consent include:

- Aquaculture;
- Camping grounds;
- Caravan parks;
- Community facilities;
- Kiosks;
- Recreation areas
- Recreation facilities (indoor);
- Recreation facilities (major);
- Recreation facilities (outdoor);
- Registered clubs

All other forms of development are prohibited.

3.5 Review of this plan

This document represents the initial Plan of Management undertaken by the Crown land manager and consultation was undertaken with the Temora Golf Club Limited in determining the values and management objectives of the Crown Reserve. It is considered appropriate to review this plan in five years from its acceptance by the Minister, or sooner should it be required.

3.6 Community consultation

A unique relationship exists between the Temora Golf Club Limited and the Temora Shire Council as Crown land manager in providing the community with suitable facilities for recreation and social interaction through the provisions of the golf club, its course and associated facilities. It was therefore appropriate for the initial consultation to have been undertaken with the Directors of the club in preparation of this plan of management.

The community at large will be offered the opportunity to provide comment and feedback on the completed draft plan before it is submitted to the Minister for acceptance. Specifically, Council will give public notice of a draft plan of management for a period of not less than 28 days and must specify that submissions can be made for a period of not less than 42 days from the commencement date of the public notice period. All documents referred to in the plan of management must be displayed and available for public access.

Additionally, under section 40A of the Local Government Act 1993, should a proposed plan of management (including one that amends another plan of management), have the effect of categorising or altering the categorisation of community land, a public hearing must be conducted. A public hearing however is not required for the initial draft Plan of Management unless the initial assigned category as Sportsground changes during the plan of management process.

4. Development and use

4.1 Overview

The land the subject of this Plan of Management is designated as a Crown Reserve for public recreation. Since the mid 1930's, it has been developed and utilised for playing of golf. The Temora Golf Club Limited has a lease in perpetuity from the Crown for the land upon which the golf clubhouse, carpark and ancillary workshop and storage buildings are constructed. These structures, together with the golf course and the operation of the golf club is reliant upon the ongoing viability of the Temora Golf Club as it is the major contributor of income for the maintenance and future development of all facilities.

The golf course comprises an 18-hole, par 71 layout with grass greens. To ensure the ongoing viability of these recreational facilities, the golf club management relies heavily on income from membership fees, casual player fees, social functions and events, sponsorships and grants funding.

Council's primary financial contribution to the golf club is by way of provision of water through the utilisation of treated effluent required for critical for course upkeep. Assistance with grant applications where possible is also provided.

4.2 Condition of the land and structures on adoption of the plan

At the date of adoption of this plan, the course and golf club surrounds were generally drought affected with careful management of available treated effluent water being prioritised for watering greens and where possible fairways. The areas adjacent to fairways is supported by limited trees and vegetation and is generally affected by current drought conditions.

The entrance to the golf club from Golf Club Road is via a large, un-landscaped carpark. The clubhouse is in reasonable condition and is maintained by the club management as profits from revenue sources allow. Plans for improved furnishings and structural changes to clubhouse and other facilities to improve operational activities have been identified by club management and are reflected in the club's strategic plan.

The course fairways, greens and vegetation are generally reliant on natural rain water and supplemented by treated effluent from the Temora Sewage Treatment works. Any improvements to the course or vegetation is undertaken by the Golf Club and is limited by available funds for maintenance and improvement.

4.3 Use of the land and structures at the date of adoption of the plan

The land is designated a utilisation area in accordance with the requirements and limitations imposed by an Environment Protection Licence No. 2523 issued by the NSW Environment Protection Authority. This licence was issued to Temora Shire Council for the Temora Sewage Treatment System in Teal St, Temora. The golf course land forms part of the discharge area for treated effluent pursuant to this licence which is a primary source of water for the golf course greens and fairways.

4.4 Permitted use and future use

The Crown reserve has been developed as a golf course which is consistent with the purpose of its reservation for public recreation. It forms part of Temora Shire Council's recreational assets and membership of the golf club is open to the public. For safety reasons, the golf course area is fenced to keep native animals and stock from damaging the course or greens and to prevent injury to members of the public who may wander onto the course while golf is in play. The use of the reserve for the playing of golf requires the payment of a fee which is collected by the club to help cover the costs of maintenance and upkeep.

4.5 Additional matters

The Reserve and its current use as a golf course enables the Temora Golf Club to organise and support the playing of golf for recreation purposes in Temora and district. While the course is required to support the operation of the Golf Club, Council would not consider permitted uses or development pursuant to this Plan of Management, unless in partnership with and to the benefit of the Golf Club and its members.

As the primary beneficiary of the golf course, Council relies on the Golf Club management to utilise the proceeds from the playing of golf to be used to maintain and improve the course. It has therefore not allocated funds in its current operational budget as this reserve benefits from financial support from the club. There are no current leases, licences or other estates requiring express authorisation under this Plan of Management.

As Crown land manager, Temora Shire Council recognises the support of the Temora Golf Club Limited management in maintaining and improving the golf course and will support the club's management to seek external funding sources or grants as and when required.

4.6 Express Authorisation of leases, licences or other estates

At the time of adoption of this Plan of Management no lease, licence or other estate exists relating to Crown Reserve 66937. During the term of this Plan of Management Temora Shire Council may wish to grant a lease, licence or other estate to Temora Golf Club Limited or other appropriate organisation or golf professional for the purpose of carrying out the playing of golf on Reserve 66937, thereby ensuring the land is utilised most effectively to fulfil the core objective of the land categorisation. This Plan of Management serves to expressly authorise the granting of a lease and/or licence and/or other estate, if during the term of this

Plan of Management, the Crown land manager deems it necessary to facilitate the playing of golf or activities associated with the operation of a golf club, in accordance with the provisions of Local Government Act 1993 and the following management strategies.

Objectives	Means of achievement of objectives	Manner of assessment
Encourage, promote and facilitate recreational and social activities in the community centred around the sport of golf.	Grant leases, licences and/or managerial rights to Temora Golf Club Limited, other appropriate organisations, or suitably qualified professionals to enable orderly use of the golf course including management of cart hire, sale of golf equipment and clothing, food and drinks and provision of golf lessons.	Number of comments from nearby residents relating to any adverse impact on their living environment
Ensure such activities are managed having regard to any adverse impact on nearby residents.		Number of comments in relation to the quality and overall condition of the course.
Provide community facilities to the satisfaction of the community.	Ensuring the facilities ancillary to the recreational activities of the golf course cater to the needs of the community.	

5. POM administration and management

Temora Shire Council has categorised Reserve 66937 as Sportsground under the provisions section 36F of the Local Government Act 1993, details of which are discussed in section 2.4 of this Plan. While Council as the Crown land manager has responsibility for the administration and management of the Crown Reserve, in practice the land is managed and maintained by the active users being the Temora Golf Club Limited.

In consultation with the Golf Club management committee, the following objectives and performance targets were developed to reflect how Council proposes to assess its performance with respect to these objectives and performance targets. The Plan of Management will also be useful in support of applications for Government grants or other external funding opportunities, so that the community's support for future activities and development can be demonstrated and the objectives of this Plan of Management achieved.

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
Usage	Support increased usage through building, facility and service improvements	Development of a long term masterplan to guide future upgrades and improvements and seek grant funding to assist with delivery	Improvement in facilities attracts increased patronage, events and membership
	Allow special events on the course to promote the playing of golf or other compatible recreational activities.	Council approval as required under Council's plans, policies and guidelines.	Increase in golf club patronage, number of events or memberships. Number of comments about social events
	Allow development of landscaped areas, shade/shelter structures, pergolas, outdoor furniture etc for golf users and/or suitable for social events, weddings etc in designated areas	Appropriate design, location and erection of structures Council approval	Number of comments about the effectiveness of the structures in all weather conditions Increase in patronage and hire fees.
	Allow buildings and carparking ancillary to the operation of the golf course and complementary to the golf club masterplan.	Council approval	Number of comments in relation to the provision of additional social and recreational facilities.
	Allow the playing of live or recorded music for social events.	Council approval	Number of complaints about noise.
	Allow for lighting to enable safe pedestrian movement at night if required.	Council approval	Number of complaints about safety incidents.
	Allow temporary structures to be erected as required for golf events, social functions and the like	Council approval Appropriate siting in accordance with Council policies & regulations	Number of comments on temporary structures.

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
	Investigate the provision of onsite tourist accommodation, including cabins.	Develop a business case to seek funding assistance Council approval Appropriate siting in accordance with Council policies & regulations	Investigation complete. Business case developed.
	Ensure weather conditions are appropriate for use of the golf course	Reduce the use of, or cancel events where necessary	Number of incidents of damage due to inappropriate use during extreme weather conditions
Access	Allow entry to members and visitors for the playing of golf and associated activities.	Promote the playing of golf by residents to improve social inclusion and health & wellbeing. Support golf club events to increase tourism/visitation to Temora.	Increase in numbers of golf club members. Growth in club event participation or visitation numbers from non-residents.
	Maximise user safety and prevent conflicts.	Use of regulatory signs where required.	Number of reported incidents of pedestrian conflicts.
	Allow for entry of authorised vehicles for maintenance, emergency services and patrols.	Use of traffic control devices, safety signage, bollards etc.	Reports of incidents of illegal or unauthorised vehicular entry.
Environment	Prohibit rubbish dumping and littering.	Regulatory signage at appropriate locations.	Number of incidents of illegal dumping.
	Allow watering systems to optimise water usage, minimise maintenance and enable appropriate vegetative growth	Design, install and operate an appropriate system.	Compliance with water restrictions.
	Allow the use of treated effluent to irrigate the golf course and greens.	Use of regulatory signage. Water quality monitoring	Number of comments about water quality. Number of incidents of non-compliance with EPA licence.

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
	Allow artificial water features for landscaping purposes.	Council approval	Number of comments about course beautification.
	Maintain watercourses and run-off in accordance with Council adopted guidelines.	Council approval.	Number of incidents of non-compliance with Council adopted guidelines for stormwater and runoff.
	Allow installation of all services required to maintain a golf course.	Approval by appropriate Statutory Authorities	Public utilities are adequately located, identified and serviced.
Landscaping	Complement the character of existing plantings and where appropriate, enhance the course to be consistent with its natural vegetation.	Augment existing plantings with suitable exotic species where appropriate or local native species, as shade protection for user comfort or visual impact.	Number of comments about course layout and aesthetics. Number of reported incidents contrary to Council's tree preservation order.
	Allow use of suitable species, use of landscape materials, mulching, edging and minor earthworks etc to maintain and improve the golf course.	Use of suitable organic mulches, mounding in landscape design where appropriate and earthworks carried out in accordance with Council policies and specifications.	Number of comments about course layout and aesthetics.
	Minimise weed infestation.	Appropriate control methods in accordance with Council policies and specifications.	Number of reported incidents of weed infestation.
Lighting	Allow lighting for security, architectural or landscaped features, if required.	Appropriate design and installation of light facilities.	Number of problems related to inadequate lighting.
	Allow lighting for special events, social functions, golf driving range, putting practice etc	Council approval	Number of complaints from adjoining neighbours.
	Prevent excessive lighting impacts on adjoining land owners.		

Management Issues	Objectives and Performance Targets	Means of achievement of objectives	Manner of assessment of performance
Public Address System	Allow the use of PA systems as appropriate	Council approval POEO (Noise Control) Regulation 2017.	Number of comments from surrounding residents relating to inappropriate use of PA systems.
Signage	Allow suitable information, regulatory, identification, interpretive and directional signage Allow advertising signage when and where appropriate	Appropriate design and siting of signage in accordance with Council's DCP Council approval	Number of complaints about signage. Number of user comments.
Alcohol (consumption or possession)	Implement controls to prohibit the consumption and/or possession of alcohol, except within designated or leased concession areas.	Use of regulatory signs and enforcement. Council approval	Number of complaints and investigations.
Animals: Native Fauna	Protection of native and endangered species and their habitats and control of introduced species in accordance with relevant legislation.	Use of perimeter fencing. Use of regulatory signs.	Number of complaints about damage from animal presence.
Domestic & stock	Prohibit the entry of horses, dogs, cats etc except in designated areas. Impound all animals that are not under the control of owner/handler.	Use of regulatory signs.	Complaints about dogs, attacks and waste. Number of ordinance inspections.
Feral	Removal or cull of feral animals in breeding numbers	Pest Management	Complaints about feral animal numbers.

12.3 DRAFT TEMORA AGRICULTURAL INNOVATION CENTRE PLAN OF MANAGEMENT**File Number:** REP21/558**Author:** Town Planner**Authoriser:** Director of Environmental Services**Attachments:** 1. TAIC Crown Reserve Plan of Management [↓](#) **REPORT**

At the March Assets and Operations Committee Meeting, Councillors considered the Draft Temora Agricultural Innovation Centre Crown Reserve Plan of Management. The Plan has been prepared in response to Council's requirements under the Crown Land Management Act 2016.

The draft plan was placed on public exhibition for a period of 28 days.

As a result of the public exhibition, no submissions were received.

RESOLUTION 145/2021

Moved: Cr Graham Sinclair

Seconded: Cr Dale Wiencke

It was resolved that Council adopt the Temora Agricultural Innovation Centre Plan of Management, as exhibited.

CARRIED

TEMORA SHIRE COUNCIL



TEMORA AGRICULTURAL INNOVATION CENTRE (TAIC) CROWN RESERVE PLAN OF MANAGEMENT

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Plan of Management for Crown Reserve No. 47731,

Being a reserve for General Community Use – Experimental Farm

**Lots 1, 10 Section A DP 7293, Lots 1213-1214 DP 45494, Lots 1062–1063, 1067,
1069-1075, 1087-1088 DP 750587, Lot 7001 DP 94428, Lots 132-133 DP 750621**

476 Goldfields Way, Temora NSW.

Adopted by Council on.....

1. Introduction

1.1 About TAIC

Temora Agricultural Innovation Centre (TAIC) is an agricultural research farm, delivering agricultural innovation for the benefit of local farmers, the Temora Shire community and the wider Riverina region. In 2010 the Temora Shire Council (TSC) became Trustee of the former Temora Agricultural Research and Advisory Station. The Station has operated as a research facility since 1912. The property is a Crown Reserve, with the gazetted purpose of the Reserve being 'Experimental Farm'.

In 2011 TSC renamed the property the Temora Agricultural Innovation Centre (TAIC) and entered into an agreement with FarmLink Research Limited (FarmLink) to manage the property as a commercial mixed farm and research facility.

FarmLink is member-based, not for profit farming systems group, that services 12 local government areas in southern NSW. FarmLink has approximately 320 member organisations (700 registered members) across the farming, agri-business and research sectors. In addition to managing the TAIC, FarmLink undertakes independent research, project manages research for external organisations and delivers extension services.

TAIC is a 647 hectare research farm with soils and rainfall typical of the major crop and pasture growing areas of southern NSW. For almost 100 years, prior to 2010, it was operated by the NSW Department of Primary Industries. With the transition to commercial agricultural research, over Government led research, the centre was at risk of being closed. In response to the significant concern by their local community, Temora Shire Council was swift to take up an offer for the centre to fall under Council ownership. This decision was made in order to retain the role of TAIC as a thriving hub of agricultural research and development. It is managed on Council's behalf by Farmlink, a not for profit farmer group. The partnership of Council with Farmlink has allowed for the continuation of agricultural research in Temora Shire and employs five full time skilled professionals.

Delivering locally relevant innovation and research significantly increases the knowledge of local farmers and farm services professionals to deliver increased crop, pasture and livestock yields, which in turn benefits the local economy. There are now 17 private and public organisations conducting research, development and extension at the TAIC, specialising in the integration of advances in cropping, livestock and/or mixed farming into the farming systems of Southern NSW. TAIC is a unique resource being a fully operational commercial mixed farm, typical of Southern NSW, hosting field based crop, pasture and livestock research; with facilities to host major events, workshops and seminars; managed by a not for profit farming group focussed exclusively on the long term productivity and profitability of Temora Shire and regions farms and farmers.

1.2 Agriculture in Temora Shire

Agriculture is the main land use and economic activity in Temora Shire. Approximately 93% (2601.77 km²) of the Shire is farmland. The Shire has 202 farming businesses, of which 95.5% are involved in cropping, sheep and/or livestock production. There are also 132 agri-businesses. The farming sector is the Shire's largest ratepayer providing 49.8% (\$1.855M) of the Shire's rate revenue.

Temora Shire's land and climate supports diverse agricultural production, with the Shire being a major producer of wheat and other cereal crops, canola and sheep (for both meat and wool). Other

agricultural activities include cattle production, piggeries, bee keeping, and egg production. Temora Shire is strategically located between Sydney and Melbourne and benefits from connections to the national freight network. Agricultural activities support a diverse range of agri-businesses including agronomy and advisory services, grain and wool storage and brokerage, agricultural equipment supplies and servicing, chemical and fertilizer supplies and transport. The major rural supply companies and agricultural machinery suppliers each have outlets in the Shire.

Agriculture is the Shire's main economic driver and employer¹. In 2016, broadacre cropping and livestock production (sheep, beef and dairy cattle) accounted for 20% of local employment (470 job out of 533 in the Agriculture – Forestry – Fisheries sector) and 21% of local output and 17.9% of value-add. From 2011 to 2016, there was a net increase of 293 jobs in Temora Shire (14.2%) with 35.5% of these jobs (104) being in agriculture (24.2% increase in jobs in the agricultural sector).

1.3 Council objectives

The TAIC is constructed upon Crown Reserve No. 47731, a reserve for General Community Use for the purpose of an Experimental Farm, gazetted on 24 April 1912. In accordance with the Crown Land Management Act 2016, Temora Shire Council has been appointed the Crown Land Manager and is required by this legislation to adopt a plan of management, using the framework for community land under the Local Government Act 1993.

The purpose of this Plan of Management is to meet the statutory requirements of the Crown Land Management Act 2016 that protects the current and future use of the Crown Reserve to ensure it continues to be used and developed consistent with its original reservation purpose of General Community Use - Experimental Farm and to develop a framework for the future management, use and development in consultation with the community.

Through a recent business review process, Council has confirmed that the TAIC contributes towards the economic prosperity of the regions' farmers, supporting the Shire's most important industry and generating economic benefit through business and educational tourism, as well as generating local employment opportunities. Temora Shire Council provides an annual contribution towards the ongoing operations and enhancement of the TAIC, in accordance with a signed management agreement, in order to support agricultural research, development and extension. The support of Council responds to the strategic objectives included within the Temora Shire Community Strategic Plan 2013, specifically,

- 3.5 Strengthen the Temora Shire economy
- 3.6 Support Tourism, acknowledging the value it brings to the Temora Shire economy
- 6.1 Maintenance of infrastructure to support agriculture
- 6.2 Optimise the opportunities to develop Agricultural industry
- 6.3 Commitment to the support of Agriculture in Temora Shire

The main purpose of this Plan of Management is to provide the community and other stakeholders with a set of management guidelines and permissible uses for the TAIC that is consistent with its reservation for General Community Use – Experimental Farm, meets the requirements of the Crown Land Management Act 2016 and the Local Government Act 1993 and is consistent with Temora Shire Council's Local Environmental Plan 2010.

¹ Information in this paragraph is taken from RDA Riverina: Temora Shire Profile

1.4 Land to which this plan applies

This Plan of Management applies specifically to Crown Reserve No. 47731 for General Community Use – Experimental Farm, known as the TAIC, 476 Goldfields Way, Temora NSW. consisting of Lots 1, 10 Section A DP 7293, Lots 1213-1214 DP 45494, Lots 1062–1063, 1067, 1069-1075, 1087-1088 DP 750587, Lot 7001 DP 94428, Lots 132-133 DP 750621

These parcels of land total approximately 595.1 hectares (excluding Lake Centenary, which is covered by a separate Plan of Management) and bounded by Goldenfields Way, to the west, Research Station Road to the north, Trungley Hall Road to the east, and Rose Street (unformed road and adjoining privately owned land to the south, as shown by Figures 1 and 2, edged heavy black. The site is approximately 2.5 kilometres north of Temora town centre. The land is located in the Temora Shire Council Local Government Area in New South Wales and within the State electorate of Cootamundra. The land is zoned RU1 Primary Production under the Temora Local Environmental Plan 2010.

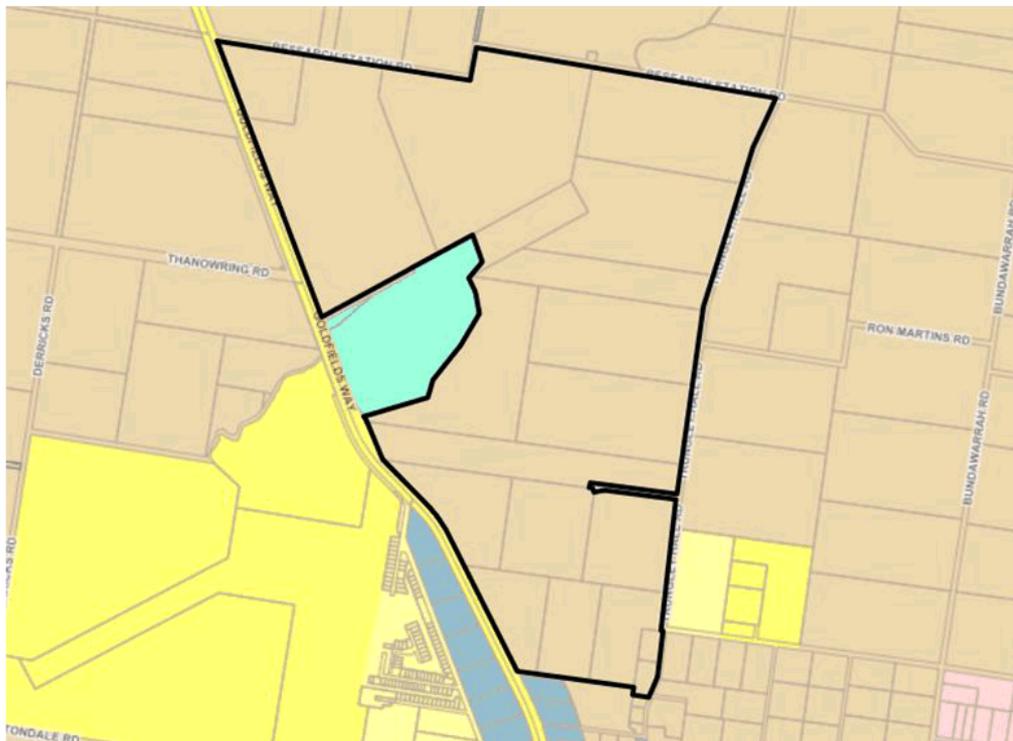


Figure 1: Zoning map of the Temora Agricultural Innovation Centre

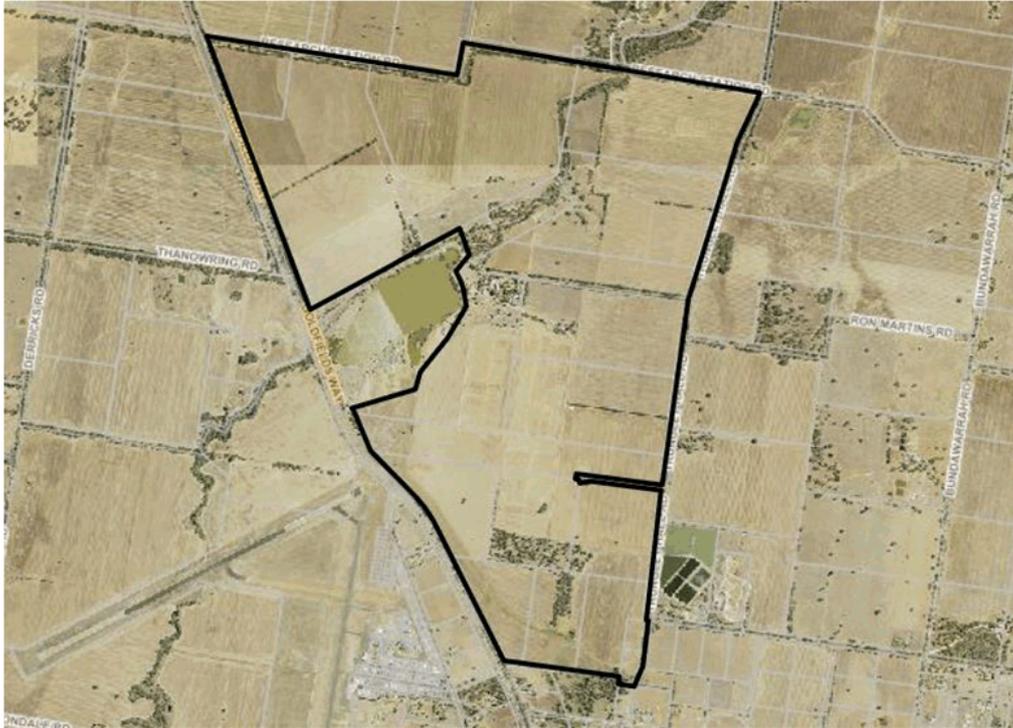


Figure 2: Aerial image of the Temora Agricultural Innovation Centre

1.5 Owner of the land

The land is owned by the Crown and is managed by Temora Shire Council as Crown Land Manager under the Crown Land Management Act 2016.

1.6 Categorisation of the reserve

In accordance with the Crown Land Management Act 2016, Temora Shire Council was required to categorise Crown Reserve No. 47731, known as the Temora Agricultural Innovation Centre as if it were community land under the Local Government Act 1993. Council adopted the category of General Community Use being the most closely aligned category to the original reserve purpose and reflecting the current development and use of the park for an experimental farm. The category of General Community Use applies to the whole of Crown Reserve No. 47731.

2. Relevant legislation, policies and procedures

2.1 Local Government Act 1993

The Local Government Act 1993 requires that community land be categorised as; natural area, park, sportsground, area of cultural significance, or general community use.

In developing this Plan of Management, Temora Shire Council as the Crown Land Manager, is required under the Crown Land Management Act 2016, to consider the categorisation of the land in

accordance with the Local Government Act 1993. The category chosen that best reflected the initial reservation purpose of the land, the current use of the reserve and community expectations was General Community Use. The guidelines for this category are:

Land that may be made available for use for any purpose for which community land may be used, whether by the public at large or by specific sections of the public.

Under the legislation, the core objectives for management of community land categorised as a General Community Use are:

- to promote, encourage and provide for the use of the land, and to provide facilities on the land, to meet the current and future needs of the local community and of the wider public:

- in relation to public recreation and the physical, cultural, social and intellectual welfare or development of individual members of the public.
- in relation to purposes for which a lease, licence or other estate may be granted in respect of the land (other than the provision of public utilities and works associated with or ancillary to public utilities).

2.2 Crown Land Management Act 2016

The Local Government Act 1993 (the Act) requires a Plan of Management to be prepared for all public land that is classified as 'community' land under that Act.

A Plan of Management (PoM) is an important management tool, which is developed by council in consultation with the community. A PoM outlines the land's features, and clarifies how Council will manage, use or develop the land in the future. A PoM provides a transparent and co-ordinated approach to public land management.

Community land may include a wide variety of properties, ranging from small recreation reserves to iconic parks, and in some instances buildings.

Community land supports important aspects of community life, and is valued and appreciated by residents, workers, and visitors to the Temora Shire Local Government Area.

A PoM can be prepared for more than one parcel of land (Generic or Geographic) or for a single property (Significant or Specific).

The purpose of this Plan of Management is to address the relevant statutory requirement of the Crown Land Management Act 2016. The principles of Crown land management are:

- a) that environmental protection principles be observed in relation to the management and administration of Crown land, and
- b) that the natural resources of Crown land (including water, soil, flora, fauna and scenic quality) be conserved wherever possible, and
- c) that public use and enjoyment of appropriate Crown land be encouraged, and
- d) that, where appropriate, multiple use of Crown land be encouraged, and
- e) that, where appropriate, Crown land should be used and managed in such a way that both the land and its resources are sustained in perpetuity, and
- f) that Crown land be occupied, used, sold, leased, licenses or otherwise dealt with in the best interest of the State consistent with the above principles.

With the above principles in mind, this Plan of Management aims to establish the objectives and performance targets for the TAIC while promoting its active land management and use in accordance with the purpose of its reservation as General Community Use – Experimental Farm.

2.3 Native Title Act 1993 (Commonwealth).

Native title is considered to be extinguished due to community purpose lease and completion of public works prior to 23 December 1996.

2.4 Other relevant legislation and statutory controls

In addition to the Crown Land Management Act 2016 and the Local Government Act 1993, the management and use of the TAIC must comply with all applicable planning controls under the Environmental Planning and Assessment Act 1979. Future development that may be approved by the Crown Land Manager under this Plan of Management will be subject to the Temora Local Environmental Plan (LEP) 2010 and the Temora Shire Development Control Plan 2012 and any relevant environmental planning instruments and planning policies that may in future apply to the land.

The TAIC is subject to the provision of the Temora Local Environmental Plan 2010 and is zoned RU1 Primary Production.

The objectives of the RU1 Primary Production zone area are as follows:

- To encourage sustainable primary industry production by maintaining and enhancing the natural resource base.
- To encourage diversity in primary industry enterprises and systems appropriate for the area.
- To minimise the fragmentation and alienation of resource lands.
- To minimise conflict between land uses within this zone and land uses within adjoining zones.
- To minimise the degradation of natural scenery and rural landscapes.
- To encourage the conservation and efficient use and of water.
- To protect, enhance and conserve the natural environment, including native vegetation, wetlands and other natural features that provide wildlife habitat, protect flora and fauna, provide scenic amenity and that may prevent or mitigate land degradation.
- To encourage the provision of tourist accommodation in association with agricultural activities.

2.5 Review of this plan

This document represents the initial Plan of Management for the TAIC undertaken by the Crown Land Manager and community consultation was undertaken in 2020 to determine the values and management objectives of the Crown Reserve. As the community consultation has only recently been completed, it is considered appropriate to review this plan in five years from its acceptance by the Minister, or sooner should it be required.

2.6 Community consultation

Under section 38 of the Local Government Act 1993 councils are required to undertake community consultation in the preparation of plans of management, providing the community with opportunities to determine the values and issues detailed in a plan and to further encourage comment and feedback on the completed draft document before it is submitted to the Minister for acceptance. Specifically, councils must give public notice of a draft plan of management for a period of not less than 28 days and must specify that submissions can be made for a period of not less than 42 days from the commencement date of the public notice period. All documents referred to in the plan of management must be displayed and available for public access.

Additionally, under section 40A of the Local Government Act 1993, should a proposed plan of management (including one that amends another plan of management), have the effect of categorising or altering the categorisation of community land, a public hearing must be conducted. A public hearing however is not required for the initial draft Plan of Management unless the initial assigned category as Park changes during the plan of management process.

In accordance with Temora Shire Council's Community Engagement Strategy and Policy (2016), to ensure effective community engagement in the development of this initial Plan of Management the following process was adopted:

Review of TAIC operations by an independent consultant to develop a discussion paper
Consultation conducted as part of the discussion paper with relevant stakeholders, including

- o Temora Shire Council
- o TAIC Management Committee (Section 355 Committee of Council)
- o FarmLink
- o Temora Agricultural Bureau
- o Farming community – Temora Shire and surrounding region. The consultation included both FarmLink members and non-members
- o Riverina Local Land Services (LLS)
- o Mirrool Land Care group
- o Agronomists and other agricultural advisors
- o Agri businesses, including machinery and rural suppliers, and educators
- o Commercial companies undertaking research at the TAIC
- o Research and development organisations: CSIRO, Charles Sturt University (CSU), Grain Research and Development Corporation (GRDC)
- o Government Agencies: Federal Department of Agriculture and Water Resources, Bureau of Meteorology, NSW Department of Primary Industries, Department of Premier and Cabinet, and Regional Development Australia, Riverina.
- o Birchup Cropping Group
- o Temora Business Enterprise Group
- o Local accommodation and food and beverage operators
- o Local schools

Consultation and discussions with Councillors, Council staff and Farmlink representatives regarding a range of strategic and operational matters

2.7 Value to the community

The consultation process outlined above provided the community with the opportunity to contribute to the development of this Plan of Management. The most recent Resident Satisfaction Survey in 2016 rated the TAIC 3.66 out of 5, which is a good result although at the time there was some confusion from the community about the location and role of this facility and questions about Council's involvement in this facility. Since this time there has been far greater awareness of the TAIC through promotion of the facilities and services by both Council and Farmlink through open days, events, school partnerships and media promotion.

3. Development and use

3.1 Overview

The TAIC farmland and facilities provide a wide range of opportunities for the community, particularly for the district's farmers and supporting businesses. Temora Shire Council recognises the value to the community of these facilities and provides resources in its annual operating budget to maintain existing improvements to a high standard, while continuing to make capital improvements, usually with financial assistance from other sources and in partnership with Farmlink.

The TAIC has an area of 647 hectares. At the time of transfer (2010), the property was in poor condition. Most of the property's buildings and infrastructure was 60 to 100 years old. The continuous use of full tillage practices to prepare the cropping paddocks and trial sites had resulted in poor soil health and weeds were a major issue.

Over the past 9 years, FarmLink has, through changed management practices, significantly improved the quality of the farming land, with the property now considered comparable to well-managed mixed farms throughout the district. Grant funding has enabled buildings and other infrastructure on the site to be upgraded and new facilities (100ML dam and irrigation system, and the Treflé Exhibition Shed) to be developed.

The property is managed as a mixed commercial farming enterprise and research facility for both plot and paddock trials. The commercial farming activities are designed to remediate land following trials and to prepare it for the next set of trials. The farm works on a 3-year rotational cycle, with approximately a third of the land under trials and the remainder available for farming. Around 330 hectares per annum (pa) is used for cropping with the main crops being wheat, barley and canola. The property is too small to be a viable commercial farm.

FarmLink uses part of the site to undertake research on behalf of its members. The remaining research land is rented out to external organisations, with these organisations including the CSIRO, Charles Sturt University, NSW Department of Primary Industries and a range of commercial plant breeding, ag-research, agronomy and agricultural chemical companies. FarmLink, is in the process of transitioning the property to a 'smart farm'.

Other activities held on the site include extension activities conducted by FarmLink and other organisations, machinery demonstrations and training schools, rural support services (eg financial, mental health), social and corporate functions and school programs.

There are currently 16 people employed at the Centre, most of whom relocated with their families to Temora.

3.2 Condition of the land and structures on adoption of the plan

At the date of adoption of this plan, the TAIC and its improvements and facilities are maintained to a high standard. Recent improvements to the site include the 100ML irrigation dam, to provide year round water security, and the Treflé Exhibition Shed. The site also features recently refurbished office and administration building, amenities, meeting space and machinery and storage sheds.

Facilities include:

Administration office buildings – occupied by FarmLink and Local Land Services.

Treflé Exhibition Shed – large exhibition space suitable for displaying and demonstrating machinery, with the Shed having a commercial kitchen and mezzanine level with a fully-equipped meeting room (seats around 50-60 theatre style). The Shed is the only facility of this kind within the Region. It can sit around 400 banquet style.

Several historic farm sheds that can be used for meetings (up to 120 theatre style) and small functions.

Office space and workshop – which is leased to Precision Agriculture.

A fully equipped seed cleaning facility which is not in use.

Cold store.

Workshops and storage areas, including silos.

Equipment washing bay.

Trial cages and plots.

Three older style houses two of which are leased out by Council and the third used to accommodate the Lake Centenary caretaker.

100 ML dam and irrigation system. The dam uses wastewater from the Temora Sewage Treatment Plant.

3.3 Use of the land and structures at the date of adoption of the plan

Working in partnership with Temora Shire Council, FarmLink will manage facilities at the Temora Agricultural Innovation Centre as a commercial agricultural research facility and in doing so will pursue opportunities for agricultural research, extension, machinery demonstration and training, and education opportunities for primary and secondary school students. FarmLink will undertake commercial farming, facilities hire for agricultural purposes including irrigated land, research and development as well as extension activities that engage the agricultural industry and create economic and social benefits for Temora Shire and beyond.

3.4 Permitted use and future use

Temora Shire Council as Crown Land Manager for TAIC is satisfied that after extensive consultation and feedback from the community, the current uses, buildings and

improvements are consistent with the core objectives for General Community Use under the Local Government Act 1993 and does not propose to make any changes unless required by law or for safety reasons.

In line with community expectations and Council's strategic community plan future improvements to existing facilities or development of additional facilities are proposed and are set out below. By identifying future permitted uses or activities at TAIC and its facilities, it in no way implies that Council will have resources available, unless otherwise stated, during the term of this Plan of Management.

3.5 Future activities expressly authorised by this plan

Activities expressly authorised by this plan subject to compliance with sections 45, 46 and 47 of the Local Government Act 1993 are:

- i. Lease, licence of hire of the site for any purpose with the consent of Council;
- ii. Granting of easement with the consent of Council;
- iii. All necessary fire control exercises carried out by Council or its agents are authorised, such as fire hazard reduction, construction of fire trails or firebreaks etc
- iv. Construction and dedication of public roads;
- v. Construction of buildings and facilities as approved by Council.

3.6 Management Committee

The facilities are governed through a Section 355 Committee of Council, known as the TAIC Partnership Committee, comprising Council delegates and Farmlink representatives.

This Committee is responsible for:

- Agreeing the scheduled maintenance priorities (short, medium and long term) as well as reprioritising when emergency works arise
- Agree the community engagement plan including partnership signage
- Agree maintenance plan for shared assets including the waterways and shared zone
- Progress economic development initiatives and opportunities
- Initiate lobbying and funding opportunities
- Ensure compliance to funding agreements set by State Government
- Ensure compliance to agreed uses of TAIC facilities

Meetings are convened a minimum of twice per year (March and September)

4. Strategic Assessment

The following assessment of TAIC summarises the main issues that were considered in the preparing this Plan of Management.

Benefits and Opportunities

- The economic activity generated by the TAIC includes:
 - increased employment – with 16 jobs at the TAIC (with estimated wages bill of \$1.53M), supporting a further 10-11 jobs within Temora Shire.
 - estimated \$2M pa in TAIC / FarmLink expenditure within the Shire.
 - attraction of around \$1.5M pa in project and grant funding and sponsorship from sources external to Temora Shire.
 - increased visitation with an estimated additional 2,328 day and 218 overnight visitors to Temora Shire, injecting around \$200,000 pa into the Shire economy and supporting 1.5 local jobs.
- The value of TAICs contribution to agricultural research. The value is estimated through the improved quality and accessibility of the trials held at TAIC compared to farm-based trials.
- Reputation benefit for Temora Shire – with the TAIC – FarmLink arrangement raising the awareness and profile of the Shire and enhancing its reputation. The Shire, Council and FarmLink are perceived as progressive and innovative, with the Shire now recognised as a key location for agricultural research, development and extension.
- Substantial increase in money flowing into the Shire as a result of the purchasing of local goods and services by the organisations based at the TAIC; staff and their families relocating to the Shire increasing the demand for local goods and services; increased visitation to the Shire; and grant funded research and capital investments at the TAIC.
- The TAIC-FarmLink arrangement is delivering a range of non-quantifiable environmental and social benefits for the Temora Shire community and broader region. These benefits include:
 - Environmental:
 - Water reuse – the capture and use of wastewater from the Temora Sewage Treatment Plant
 - Soil health improvements.
 - Changes in farming practices to increase water-use and nitrogen-use efficiencies and reduce chemical impacts.
 - Over time, these environmental benefits will improve the condition and performance of the TAIC and other farming properties that adopt the research findings.
 - Social:
 - The social benefits can be broadly grouped into:
 - Access to / exposure at the TAIC: the property provides Temora with quality exhibition, function and meeting facilities in an attractive setting. These facilities are being used by a range of agricultural groups, agri businesses, catering businesses, community and sporting groups and local schools. Exposure at the TAIC has generated additional business in the surrounding region for Temora's agri-businesses and catering companies.

- Increased social interaction both on-site through events and activities, and within the broader community with the influx of visitors and as well as people moving to Temora to take up positions at the TAIC.
- Capacity building – including upskilling farmers and agri-businesses; relocatees establishing new businesses in the Shire; developing the next generation of farmers through involvement with schools and tertiary students; and the upskilling of FarmLink administration staff in venue and event management.

Risk Management

There are some risks associated with Council being the Crown Land Manager of this site, due to the unique usage of the site. These risks include:

- Farming risks, including drought and severe weather events, outbreak of disease and fluctuating demand and commodity prices
- Change in operating arrangements which increases farm operating costs
- Loss of rental income if tenants leave
- Loss of trial revenue resulting from a reduction in grant revenue and/or the corporate sector choosing not to use the TAIC
- Changes to Farmlink's direction and/or business model

Temora Shire Council makes a financial contribution towards the operating costs of TAIC, supported on the basis of the wider benefits of having an agricultural research facility located within Temora Shire. The level of contribution and basis has recently been reviewed by Council and a new agreement has been signed between Council and Farmlink to provide ongoing certainty to both members of the partnership.

5. POM administration and management

Temora Shire Council has categorised the TAIC as General Community Use under the provisions section 36G of the Local Government Act 1993, details of which are discussed in section 2.1 of this Plan. While Council as the Crown Land Manager has ultimate responsibility for the administration and management of the Crown Reserve, day to day operations are managed by Farmlink, as well as delivery of longer term goals identified through the TAIC Partnership Committee.

As a result of consultation with Farmlink, the objectives and performance targets were developed together with manner in which Council proposes to assess its performance with respect to these objectives and performance targets, as identified within the agreement. The Plan of Management will support applications for Government grants or other funding opportunities that might present in future, so that the community's support for future activities and development can be demonstrated through this Plan of Management.

13 ADMINISTRATION AND FINANCE**13.1 QUARTERLY BUDGET REVIEW FOR THE PERIOD 1.1.2021 TO 31.3.2021****File Number:** REP21/619**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Quarterly Budget Review [!\[\]\(f95c2a398ed13fa15b431d42d563973e_img.jpg\) !\[\]\(29e0d12547a95d8884a985f22c7f2404_img.jpg\)](#)**REPORT**

Quarterly Budget Review Statement for the period 1.1.2021 to 31.3.2021.

RESOLUTION 146/2021

Moved: Cr Max Oliver

Seconded: Cr Dale Wiencke

It was resolved that Council adopts the Quarterly Budget Review for 1.1.2021 to 31.3.2021.

CARRIED*Report by Elizabeth Smith*

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/21 to 31/03/21

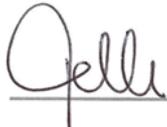
Report by Responsible Accounting Officer

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005:

31 March 2021

It is my opinion that the Quarterly Budget Review Statement for Temora Shire Council for the quarter ended 31/03/21 indicates that Council's projected financial position at 30/6/21 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

Signed:



Gary Lavelle
Responsible Accounting Officer

date: 13/05/2021

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/21 to 31/03/21

Income & Expenses Budget Review Statement

Budget review for the quarter ended 31 March 2021
Income & Expenses - Council Consolidated

(\$000's)	Original Budget 2020/21	Approved Changes			Revised Budget 2020/21	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures
		Sep QBRs	Dec QBRs	Mar QBRs					
Income									
Rates and Annual Charges	5,844,274			5,844,274			5,844,274	5,783,100	
User Charges and Fees	8,346,442	(45,000)		8,301,442			8,301,442	7,129,338	
Interest and Investment Revenues	193,400			193,400			193,400	124,241	
Other Revenues	889,628			889,628	180,000	1	1,069,628	1,024,162	
Grants & Contributions - Operating	8,752,934	(1,923,166)		6,829,768	200,000	2	7,029,768	6,350,901	
Grants & Contributions - Capital	5,683,044	1,542,404		7,225,448			7,225,448	4,773,099	
Net gain from disposal of assets	123,996			123,996	445,849	3	569,845	569,845	
Total Income from Continuing Operations	29,833,718	(425,762)		29,407,956	825,849		30,233,805	25,754,686	
Expenses									
Employee Costs	8,774,464	(35,000)		8,739,464			8,739,464	6,730,307	
Borrowing Costs	62,663			62,663			62,663	45,052	
Materials & Contracts	5,986,760	(48,000)		5,938,760			5,938,760	5,378,645	
Depreciation	5,506,385			5,506,385			5,506,385	4,306,144	
Other Expenses	3,232,319			3,232,319			3,232,319	2,369,345	
Net Loss from disposal of assets									
Total Expenses from Continuing Operations	23,562,591	(83,000)		23,479,591	-		23,479,591	18,829,493	
Net Operating Result from Continuing Operation	6,271,127	(342,762)		5,928,365	825,849		6,754,214	6,925,193	
Discontinued Operations - Surplus/(Deficit)									
Net Operating Result from All Operations	6,271,127	(342,762)		5,928,365	825,849		6,754,214	6,925,193	
Net Operating Result before Capital Items	588,083	(1,885,166)		(1,297,083)	825,849		(471,234)	2,152,094	

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/12/2020 and should be read in conjunction with the total QBRs report

Quarterly Budget Review Statement
for the period 01/01/21 to 31/03/21

Temora Shire Council

Capital Budget Review Statement

Budget review for the quarter ended 31 March 2021

Capital Budget - Council Consolidated

(\$000's)

	Original Budget 2020/21	Sep QBRs	Approved Changes Dec QBRs	Mar QBRs	Revised Budget 2020/21	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures
Capital Expenditure									
- New Assets									
- Plant & Equipment									
- Office Equipment									
- Furniture & Fittings									
- Infrastructure									
- Land & Buildings									
- Other Structures/Swimming Pools/Open Space & Recreational									
- Roads, Bridges, Footpaths									
- Stormwater Drainage									
- Other Infrastructure									
- Sewerage Network									
- Land Improvements									
- Leasehold Improvements									
- Other Assets									
- Renewal Assets (Replacement)									
- Plant & Equipment									
- Office Equipment									
- Furniture & Fittings									
- Land Improvements									
- Infrastructure									
- Land & Buildings									
- Other Structures/Swimming Pools/Open Space & Recreational									
- Roads, Bridges, Footpaths									
- Stormwater drainage									
- Sewerage Network									
- Other Infrastructure									
- Leasehold Improvements									
- Other Assets									
- Loan Repayments (Principal)									
- Development of Real Estate									
- Carrying Amount of Assets Sold									
- Advance to Long Term Debtors									
- Transfers to Reserves									
Total Capital Expenditure	14,141,303	378,549	761,707	-	15,281,559	1,408,574		16,690,133	12,506,949
Capital Funding									
- Rates & Other United Funding									
- Capital Grants & Contributions									
- Reserves:									
- External Restrictions/Reserves									
- Internal Restrictions/Reserves									
- New Loans									
- Receipts from Sale of Assets									
- Plant & Equipment									
- Real Property									
- Real Estate Assets Held for Resale									
- Repayments by Long Term Debtors									
Total Capital Funding	14,141,303	378,549	761,707	-	15,281,559	-		15,281,559	12,506,949
Net Capital Funding - Surplus/(Deficit)	-	-	-	-	-	(1,408,574)		(1,408,574)	(0)

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/12/2020 and should be read in conjunction with the total QBRs report

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/21 to 31/03/21

Capital Budget Review Statement
Recommended changes to revised budget

Budget Variations being recommended include the following material items:

Notes	Details
1	TAPTA Project Management \$5,724.
2	Shared Infrastructure Project Management \$5,366.
3	Tonkin Street Sewer Extension \$9,533 - reserve funded.
4	Bundawarra Centre Split System Air-conditioner \$3,595, Wireless Network Upgrade \$23,307 - reserve funded
5	Rural sealed roads \$397,966 - Local Roads & Community Infrastructure & Fixing Local Roads funded, urban roads \$177,219 part RTR funded.
6	Roads Drainage \$60,391 - included in Roads Budget, Aerodrome Arterial Drainage Upgrade \$23,942 - funded by Building Better Regions Funding (BBRF).
7	Effluent re-use scheme \$5,428 & Browns Dam desilting \$1,234 overbudget - reserve funded.
8	Main airport apron reconstruction \$569,056 & Taxiway D & E Reconstruction \$40,013 both Building Better Regions Funded.
9	Medical Complex gas hot water systems \$8,459 - reserve funded.
10	Apollo Place development costs \$54,194 over budget - reserve funded.

Quarterly Budget Review Statement
for the period 01/01/21 to 31/03/21

Temora Shire Council
Cash & Investments Budget Review Statement

Budget review for the quarter ended 31 March 2021
Cash & Investments - Council Consolidated

	Original Budget 2020/21	Approved Changes			Revised Budget 2020/21	Variations for this Mar Qtr	Projected Year End Result	Actual YTD figures
		Sep 2020	Dec 2020	Mar 2021				
Externally Restricted ⁽¹⁾								
Sewerage Services	2,437,752	-	-	2,437,752	-	2,437,752	2,276,343	
Domestic Waste Management	672,714	-	-	672,714	-	672,714	806,288	
Pinnacle Unexpended Grants (including leave entitlements)	-	-	-	-	-	-	1,650,392	
Stormwater Drainage & Flood Studies	215,925	-	-	215,925	-	215,925	196,529	
S94 Contributions	96,875	-	-	96,875	-	96,875	161,638	
Unspent Restricted Grants	-	-	-	-	-	-	342,065	
Unspent Drought Funding	369,300	-	-	369,300	-	369,300	-	
Total Externally Restricted	3,792,566	-	-	3,792,566	-	3,792,566	5,433,255	
⁽¹⁾ Funds that must be spent for a specific purpose								
Internally Restricted ⁽²⁾								
Pinnacle Internally Restricted	1,786	-	-	1,786	-	1,786	1,149,285	
Other Waste Management	448,159	-	-	448,159	-	448,159	452,171	
Airside Maintenance	67,819	-	-	67,819	-	67,819	65,903	
Ariah Park Tip Fee Contributions	-	-	-	-	-	-	6,358	
Computer Upgrade	137,379	-	-	137,379	-	137,379	215,351	
Digital Two Way Radio	50,000	-	-	50,000	-	50,000	50,000	
Employee Leave Entitlements	1,379,036	-	-	1,379,036	-	1,379,036	1,379,036	
Gravel Royalty	313,754	-	-	313,754	-	313,754	308,887	
Industrial Development	197,603	-	-	197,603	-	197,603	197,603	
Infrastructure	848,203	-	-	848,203	-	848,203	969,677	
Infrastructure - Airpark Estate	152,892	-	-	152,892	-	152,892	180,414	
Izumizaki Donation	2,152	-	-	2,152	-	2,152	2,152	
Local Roads	597,159	-	-	597,159	-	597,159	510,822	
Medical Complex	25,710	-	-	25,710	-	25,710	22,876	
Plant & Vehicle	446,214	-	-	446,214	-	446,214	431,490	
Revotes	164,953	-	-	164,953	-	164,953	489,962	
Roads Reserve	500,000	-	-	500,000	-	500,000	500,000	
Sports Council Requirements	52,370	-	-	52,370	-	52,370	62,370	
Youth Hospitality	1,351	-	-	1,351	-	1,351	22,673	
Total Internally Restricted	5,386,540	-	-	5,386,540	-	5,386,540	7,017,030	
⁽²⁾ Funds that Council has earmarked for a specific purpose								
Unrestricted (ie. available after the above Restrictions)	500,000	-	-	500,000	-	500,000	3,004,964	
Total Cash & Investments	9,679,106	-	-	9,679,106	-	9,679,106	15,455,250	

This statement forms part of Council's Quarterly Budget Review Statement (QBR) for the quarter ended 31/12/2020 and should be read in conjunction with the total QBR report

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/21 to 31/03/21

Cash & Investments Budget Review Statement**Investments**

Investments have been invested in accordance with Council's Investment Policy.

Cash

The Cash at Bank figure included in the Cash & Investment Statement totals \$1,231,022

This Cash at Bank amount has been reconciled to Council's physical Bank Statements.
The date of completion of this bank reconciliation is 01/04/21

Reconciliation Status

	\$ 000's
The YTD Cash & Investment figure reconciles to the actual balances held as follows:	
Cash at Bank (as per bank statements)	1,714,292
Investments on Hand	13,987,290
less: Unpresented Cheques & EFTs (Timing Difference)	(4,311)
less: Unpresented Direct Debits (Timing Difference)	(944)
less: Pay Files not Presented (Timing Difference)	(232,859)
add: Undeposited Funds (Timing Difference)	2,191
less: Identified Deposits (not yet accounted in Ledger) (Require Actioning)	(10,595)
add: Identified Outflows (not yet accounted in Ledger) (Require Actioning)	187
less: Unidentified Deposits (not yet actioned) (Require Investigation)	
add: Unidentified Outflows (not yet actioned) (Require Investigation)	
Reconciled Cash at Bank & Investments	15,455,250
Balance as per Review Statement:	15,455,250
Difference:	0

Recommended changes to revised budget

Budget Variations being recommended include the following material items:

Notes Details

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/21 to 31/03/21

Contracts Budget Review Statement

Budget review for the quarter ended 31 March 2021
Part A - Contracts Listing - contracts entered into during the quarter

Contractor	Contract detail & purpose	Contract Value	Start Date	Duration of Contract	Budgeted (Y/N)	Notes
Nil						

Notes:

1. Minimum reporting level is 1% of estimated income from continuing operations of Council or \$50,000 - whatever is the lesser.
2. Contracts listed are those entered into during the quarter being reported and exclude contractors on Council's Preferred Supplier list.
3. Contracts for employment are not required to be included.

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/10/2020 and should be read in conjunction with the total QBRS report



Temora Shire Council
Budgeted Capital Expenditure
 For the Year Ended 30th June 2021
 As at 31st March, 2021

Description	Original Budget	Approved Sub-Vote	Total Approved Budget	Actual	Est. Remainder of Year	Revised Estimate	Variance this Quarter
Council Buildings							
Library - Local Special Projects	7,500	8,912	16,412	16,412	(0)	16,412	
Library - Outdoor Reading Room/Access Steps	235,163		235,163	12,576	222,587	235,163	
Bundawarrah Centre - Virtual Tour	8,000		8,000		8,000	8,000	
Bundawarrah Centre - New Walkway, Signage, Fitout	97,095		97,095	97,412	(0)	97,412	317
Bundawarrah Centre - Construct Bridge over Dam	2,000	3,937	5,937	5,937	0	5,937	
Bundawarrah Centre - VIC Renovation/design changes		7,443	7,443	7,443	0	7,443	
Bundawarrah Centre - Solar PV System Installation	30,000		30,000	21,616	8,384	30,000	
Bundawarrah Centre - Ambulance Museum Plans & Studies	20,000		20,000		20,000	20,000	
Bundawarrah Centre - Internal Path		3,864	3,864		3,864	3,864	
Bundawarrah Centre - Split System Air-Conditioner			0	3,595	(0)	3,595	3,595
Council Car Park Upgrade - Little Hoskins St		34	34		34	34	
NRCC House Library - Internal Painting	14,000		14,000		14,000	14,000	
Pinnacle - Vehicle Purchases		28,635	28,635	28,635	(0)	28,635	
Platform Y - Desk, Pedestal, Credenza & Chair		1,306	1,306	2,092	(0)	2,092	786
Recreation Centre - Upgrade Entrance - DF2	200,000		200,000	102,387	97,613	200,000	
Recreation Centre - Landscaping & Pool Filtration		198,610	198,610	198,610	0	198,610	
Recreation Centre - Install Waterslide	447,800	22,129	469,929	473,080	(0)	473,080	3,151
Town Hall - Theatrical Backdrop	3,500		3,500		3,500	3,500	
Pinnacle - Supported Independent Living Accommodation	1,000,000		1,000,000	418,774	581,226	1,000,000	
Ariah Park Swimming Pool - Landscaping		24,182	24,182	20,022	4,160	24,182	
Ariah Park Swimming Pool - Upgrade Changerooms	175,000	22,909	197,909	201,550	0	29,451	3,641
Railway Station - Kitchen Upgrade		370	370	370	0	370	
Railway Station Precinct - Gidindbung Waiting Shed Relocation	7,500		7,500	6,703	797	7,500	
Railway Station Museum - Display Cabinet			0	1,988	0	1,988	1,988
Medical Complex - Gas Hot Water Systems			0	8,459	(0)	8,459	8,459
Arts Precinct Development	50,000		50,000	40,100	9,900	50,000	
Technology							
Computer Purchases	27,500		27,500	21,566	5,934	27,500	
Implement Inspection Reporting Module	15,000		15,000		15,000	15,000	
Website Upgrade	20,000		20,000	654	19,346	20,000	
Pinnacle Computer Purchases		2,578	2,578	2,578	(0)	2,578	
Wireless Network Upgrade			0	23,307	(0)	23,307	23,307
Civica - Asset Management & Apps	150,000		150,000		150,000	150,000	
Parks & Gardens							
Ariah Park - Broken Dam Heritage Trails - Path & Panels	10,000	2,920	12,920	12,920	0	12,920	
Lake Centenary - Replace Play Equipment & Flying Fox		19,230	19,230	19,230	0	19,230	
Lake Centenary - Bridge & Walking Track Improvements	90,000		90,000	94,959	(0)	94,959	4,959
Gloucester Park - Install Flying Fox		81,905	81,905	81,920	0	81,920	15
Gloucester Park - Playground Upgrade	154,445		154,445	6,876	147,569	154,445	
Coolamon Street Grape Vine Plantings	3,000		3,000		3,000	3,000	
Sporting Grounds							
Bob Aldridge Park - Top Dressing & Drainage	70,000		70,000	36,692	33,308	70,000	
Bob Aldridge Park - Irrigation Rehabilitation	90,000		90,000	58,458	31,542	90,000	
Ariah Park Recreation Ground - Drainage Pipes & Structures	20,000		20,000		20,000	20,000	
Ariah Park Recreation Ground - Skate Park Upgrade	103,000		103,000	103,013	(0)	103,013	13
Ariah Park Recreation Ground - Dump Point		577	577	577	(0)	577	
Ariah Park Recreation Ground - Seal Carpark & Resheet Access Rd	70,000	10,971	80,971	80,971	0	80,971	
Temora Recreation Ground - Rugby Union Electronic Scoreboard	2,250		2,250		2,250	2,250	
Nixon Park - Cricket Area - Shade, Concrete pad & Seating	10,731		10,731	9,755	976	10,731	
Nixon Park - Amenities Building Upgrade	123,500		123,500	122,493	1,007	123,500	
Sewerage							
Effluent Re-use Scheme	30,000		30,000	35,428	0	35,428	5,428
Treatment Plant (Recycled Water Pump Stn) - Solar PV System	50,000	17,743	67,743	67,743	(0)	67,743	
Recycled Effluent Trunk Main Duplication	80,000	3,614	83,614	83,614	0	83,614	
Browns Dam Desilting	35,000		35,000	36,234	(0)	36,234	1,234
O'Shannessys Dam Desilting	40,000	7,410	47,410	11,176	36,234	47,410	
Tonkin St Sewer Extension			0	9,533	0	9,533	9,533
Roads & Transport							
Plant Purchases	764,500		764,500	626,591	137,909	764,500	
Cycleway Construction Program	25,000		25,000	7,478	17,522	25,000	
Kerb & Gutter Program	120,200		120,200	110,679	9,521	120,200	
Footpath Construction Program/Taxirank	621,500		621,500	95,360	526,140	621,500	
Rural Unsealed Roads	1,569,000		1,569,000	751,626	817,374	1,569,000	
Urban Sealed Roads	203,500		203,500	550,719	(0)	550,719	347,219



Temora Shire Council
Budgeted Capital Expenditure
 For the Year Ended 30th June 2021
 As at 31st March, 2021

Description	Original Budget	Approved Sub-Vote	Total Approved Budget	Actual	Est. Remainder of Year	Revised Estimate	Variance this Quarter
Urban Unsealed Roads	235,000		235,000	127	64,873	65,000	(170,000)
Rural Sealed Roads	2,676,450	(35,728)	2,640,722	3,038,355	0	3,038,355	397,633
Regional Roads	680,000		680,000	139,910	540,090	680,000	
Coolamon St Central Island Upgrade		44,241	44,241		44,241	44,241	
Stormwater Drainage							
Roads Drainage		83,665	83,665	144,056	0	144,056	60,391
Chifley Street Culvert(s)	100,000		100,000	328	99,672	100,000	
Nixon Park & Gardener St Dam Levee Reinforcement	25,000		25,000	4,559	20,441	25,000	
Victoria St U/G Drainage (Railway Yard to Camp St)	15,000		15,000	182	14,818	15,000	
Airport Rd U/G Drainage (60m incl road crossing)	50,000		50,000	887	49,113	50,000	
Chiefly St U/G Drainage (Joffre to Culvert)	70,000		70,000	42	69,958	70,000	
Golden Gate Reserve - Detention Basin/Wetland - Stage 1	137,852	49,002	186,854	186,854	(0)	186,854	
Parking Facilities							
Little Hoskins St Car Park Upgrade			0	34	0	34	34
Aerodrome							
Runway 18/36 Reconstruction		7,518	7,518	8,777	(0)	8,777	1,259
Main Airport Apron Reconstruction		21,115	21,115	590,171	(0)	590,171	569,056
Arterial Drainage Upgrade		433,612	433,612	457,554	0	457,554	23,942
Aerodrome Upgrades Project Management		6,385	6,385	13,046	0	13,046	6,661
Aerodrome Master Plan		318	318	318	0	318	
Taxiway F & G Initial Sealing			0	656	0	656	656
Taxiway D & E Reconstruction		59,246	59,246	99,259	(0)	99,259	40,013
Resealing of Taxiways (C & E)	130,000		130,000	2,719	127,281	130,000	
TAF Infrastructure	200,000		200,000	26	199,974	200,000	
Security Fencing		181	181	181	(0)	181	
Shared Infrastructure Project Management			0	5,366	(0)	5,366	5,366
TAPTA Project Management			0	5,724	(0)	5,724	5,724
Temora Agricultural Innovation Centre							
Irrigation Lines - Supply & Installation - Drought Funding R1		287	287	287	0	287	
Cemetery							
Ariah Park Cemetery - Water Line Replacement	6,000	317	6,317	6,317	(0)	6,317	
Development							
Land Purchase - part 2-12 Tom Moon Ave & 66 Bartondale Rd		818	818	818	(0)	818	
Apollo Place	25,000		25,000	79,194	0	79,194	54,194
Saleyards Subdivision	1,231,725		1,231,725	5,161	1,226,564	1,231,725	
Transfer to Reserves							
Sewerage Reserve	244,058		244,058	191,799	52,259	244,058	
Pinnacle Unexpended Externally Restricted Grants	0		0	514,600	(514,600)	0	
Stormwater Management	48,588		48,588	15,593	32,995	48,588	
Section 94 Contributions	26,000		26,000	65,763	(39,763)	26,000	
Unspent Externally Restricted Grants			0		0	0	
Pinnacle Unexpended Internally Restricted			0	331,206	(331,206)	0	
Other Waste Reserve			0	12,005	(12,005)	0	
Local Roads Reserve			0	93,439	(93,439)	0	
Infrastructure Replacement Reserve	300,000		300,000	116,474	183,526	300,000	
Airpark Infrastructure Reserve			0	180,091	(180,091)	0	
Two Way Radio - Upgrade to Digital	15,000		15,000	15,000	0	15,000	
Medical Complex Maintenance Reserve	10,000		10,000	5,166	4,834	10,000	
Bundawarrah Centre - Construct Bridge over Dam	20,000		20,000		20,000	20,000	
Gravel Royalties			0	2,133	(2,133)	0	
Ariah Park Tip Fees Donation			0	6,358	(6,358)	0	
Sports Council Requirements			0	10,000	(10,000)	0	
Youth Unused Funds			0	21,322	(21,322)	0	
IT Services Capital Works			0	1,972	(1,972)	0	
Aerodrome - Airside Maintenance	34,000		34,000	32,084	1,916	34,000	
	13,041,357	1,140,256	14,181,613	11,135,826	4,454,361	15,590,187	1,408,574

13.2 COUNCILLORS FEES 2021/2022**File Number:** REP21/522**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:**
1. LG Remuneration Tribunal [↓](#) 
2. Councillor Fees 2021-22 [↓](#) **REPORT**

The Local Government Remuneration Tribunal has handed down its 2021 report and has increased fees by 2% effective 1 July 2021.

The range of fees applicable to Temora Shire Council as a Rural Council are:

	<u>Minimum</u>	<u>Maximum</u>
Councillors	\$9,370	\$12,400
Mayor**	\$9,980	\$27,060

**This fee is paid in addition to the Councillors Fee.

As Council has previously determined that the appropriate level within these ranges is the 6th Decile. The Fees for 2021/2022 will be:

Councillors Fees	\$11,053
Mayor	\$19,469

RESOLUTION 147/2021

Moved: Cr Claire McLaren

Seconded: Cr Kenneth Smith

It was resolved that the proposed Councillor fees remain at \$10,840 for Councillors and \$19,085 for the Mayor with zero increase for 2021/2022.

CARRIED

Report by Elizabeth Smith

Local Government Remuneration Tribunal

Determination No. 2 - Fees for Councillors and Mayors as per section 241 of the LG Act effective from 1 July 2021

The annual fees to be paid in each of the categories to Councillors, Mayors, Members and Chairpersons of County Councils effective on and from 1 July 2021 as per section 241 of the *Local Government Act 1993* are determined as follows:

Table 4: Fees for General Purpose and County Councils

Category		Councillor/Member Annual Fee (\$) effective 1 July 2021		Mayor/Chairperson Additional Fee* (\$) effective 1 July 2021	
		Minimum	Maximum	Minimum	Maximum
General Purpose Councils - Metropolitan	Principal CBD	28,190	41,340	172,480	226,960
	Major CBD	18,800	34,820	39,940	112,520
	Metropolitan Large	18,800	31,020	39,940	90,370
	Metropolitan Medium	14,100	26,310	29,950	69,900
	Metropolitan Small	9,370	20,690	19,970	45,110
General Purpose Councils - Non-Metropolitan	Major Regional City	18,800	32,680	39,940	101,800
	Major Strategic Area	18,800	32,680	39,940	101,800
	Regional Strategic Area	18,800	31,020	39,940	90,370
	Regional Centre	14,100	24,810	29,330	61,280
	Regional Rural	9,370	20,690	19,970	45,140
	Rural	9,370	12,400	9,980	27,060
County Councils	Water	1,860	10,340	4,000	16,990
	Other	1,860	6,180	4,000	11,280

*This fee must be paid in addition to the fee paid to the Mayor/Chairperson as a Councillor/Member (s.249(2)).



Viv May PSM

Local Government Remuneration Tribunal

Dated: 23 April 2021

**Local Government Remuneration Tribunal
Determination - 2021/22**

Councillors

Minimum	9,370
Maximum	12,400
1st Decile	9,370
2nd Decile	9,707
3rd Decile	10,043
4th Decile	10,380
5th Decile	10,717
6th Decile	11,053
7th Decile	11,390
8th Decile	11,727
9th Decile	12,063
10th Decile	12,400

Mayor

Minimum	9,980
Maximum	27,060
1st Decile	9,980
2nd Decile	11,878
3rd Decile	13,776
4th Decile	15,673
5th Decile	17,571
6th Decile	19,469
7th Decile	21,367
8th Decile	23,264
9th Decile	25,162
10th Decile	27,060

13.3 DRAFT OPERATIONAL PLAN, DELIVERY PROGRAM 2021/2022 TO 2024/2025 & LONG TERM PLAN 2021/2022 TO 2030/2031**File Number:** REP21/584**Author:** Executive Assistant**Authoriser:** General Manager

- Attachments:**
1. **Operational Plan Function Budget** [↓](#) 
 2. **Operational Plan LTFP** [↓](#) 
 3. **Delivery Plan Function Budget** [↓](#) 
 4. **Delivery Plan LTFP** [↓](#) 
 5. **Resourcing Strategy Function Budget** [↓](#) 
 6. **Resourcing Strategy LTFP** [↓](#) 
 7. **Reconciliation** [↓](#) 

REPORT

Following the budget workshop on 22 April 2021 the adjustments as requested by Council to the proposed budget have been made and have resulted in an operating deficit before capital of \$440,522 for 2021/2022.

Changes agreed to at the budget workshop are set out in the reconciliation provided, along with additional proposed adjustments.

The plans need to be placed on public display for 28 days for comment.

RESOLUTION 148/2021

Moved: Cr Max Oliver

Seconded: Cr Graham Sinclair

It was resolved that Council place the Draft Operational Plan, Delivery Program 2021/2022 to 2024/2025 and Long-Term Financial Plan 2021/2022 to 2030/2031 on public display for 28 days for comment including the amendment for Councillors fees REP21/522.

CARRIED**RESOLUTION 149/2021**

Moved: Cr Nigel Judd

Seconded: Cr Max Oliver

It was resolved that Council write to State members and peak State Bodies, Riverina JO, LG NSW, & Country Mayors to express major concerns over cost shifting issues and future viability of Local Government in NSW.

CARRIED***Report by Elizabeth Smith***

Function Budget
For the year ended 30 June 2022
Budget Summary 2021/22

Function	Budget Summary 2021/22		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	411,739	372,989
Public Order & Safety	(349,884)	1,024,188	674,304
Health	(54,942)	354,941	299,999
Community Services & Education	(4,887,498)	5,098,765	211,267
Housing & Community Amenities	(1,132,944)	1,879,437	746,493
Sewerage Services	(1,330,449)	1,130,681	(199,768)
Recreation & Culture	(511,158)	3,353,338	2,842,180
Building Services	(75,423)	300,231	224,808
Transport & Communication	(5,509,935)	9,037,782	3,527,847
Economic Affairs	(654,196)	2,026,575	1,372,379
Function Totals	(14,545,179)	24,617,677	10,072,498
General Purpose Revenues (Not Attributed to Functions)	(9,553,137)		(9,553,137)
(Profit)/Loss on Disposal of Assets	(237,727)	158,889	(78,838)
Operating Result before Capital Amounts	(24,336,043)	24,776,566	440,522
Capital Grants & Contributions	(6,388,100)		(6,388,100)
Operating Result	(30,724,143)	24,776,566	(5,947,578)
ADD Expenses not involving flows of Funds			
Depreciation			5,816,585
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			-
Loan Funds used			(1,170,000)
Transfer from Reserves			(1,309,293)
			(2,479,293)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			11,900,346
Development of Real Estate			1,256,725
Advance to Long Term Debtors			-
Repayment of Loans			375,718
Transfer to Reserves			706,981
			14,239,770
Budget (Surplus) / Deficit			(3,686)

Function Budget

For the year ended 30 June 2022

1. Governance

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
FBT Salary Recouped	2I	1050.140.224	(38,750)	(38,750)
Crown Lands Grant for Plans of Management		1050.115.171	(46,295)	-
Total Income			(85,045)	(38,750)
Expenditure				
Governance & Councillor Expenses 1E				
Councillor Expenses		3020.330.616/603/648/644	30,120	39,651
Councillors Allowance		3020.330.618	99,999	99,477
Mayoral Allowance		3026.331.619	19,562	19,469
Mayoral Receptions		3025.331.	10,000	10,000
Election Expenses		3050.335.617	-	80,000
Civic Functions & Ceremonies		3050.340.	4,203	4,308
Delegates Expenses		3050.450.644	13,658	13,999
Local Government NSW Subscription		3050.370.480/405.482	24,975	26,114
REROC Contribution		3050.370.481	26,868	25,771
Riverina JO Subscription		3050.370.487	19,232	19,292
Integrated Planning & Reporting		3050.440.502	5,778	40,922
Newsletter - Narraburra News		3050.502.	22,616	12,477
Media Content Manager		3050.440.658	5,253	5,384
Donations		3050.405.622	20,000	15,000
Sister City Relations		3050.341.	3,000	1,000
Local Government Week		3050.645.	6,000	-
Internal Audit		3050.349.401	22,000	22,550
Audit, Risk & Improvement Committee		3050.359.405	40,000	-
Crown Lands Plans of Management		3050.454.401	46,295	-
Finance & Administration Costs 2E				
Preparation of Meeting Papers		3050	92,649	96,673
Function/Meeting Attendance		3050.336.	118,722	109,595
Management of Council		3050.337.	412,484	414,127
Employee Assistance Programs		3050.344.401	30,000	30,000
Work Health & Safety		3050.715.	79,506	81,499
Administration Costs		3100/3050.351.301/3110/3140	2,040,116	2,012,663
Financial Reporting		3100.342.	37,084	30,335
Financial Statement Audit Fee		3100.360.605	28,290	31,570
Council Chamber Running Costs		3490	115,397	118,929
Oncosts Recovered		3100.986.986	(1,699,674)	(1,957,600)
Overheads Recovered		3050.980/3050/3100/3490.985.985	(1,252,444)	(1,238,986)
Insurances 3E				
Insurance - Personal Accident		3050.410.627	2,552	2,615
Insurance - Councillors & Officers		3050.410.629	33,664	34,506
Insurance - Fidelity Guarantee		3050.410.634	6,926	7,099
Depreciation		3100/3490.*.740	203,300	203,300
Total Expenditure			668,131	411,739
Nett Cost to Council			583,086	372,989

Function Budget

For the year ended 30 June 2022

2. Public Order and Safety

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
Fire Control	1I			
Operating Grant		2070.115.160/161	(130,667)	(131,768)
Bland Operating Grant		2070.115.164	(188,034)	(189,621)
Bland Administration Fee		2070.130.220	(23,193)	(23,193)
Animal Control	2I	2040	(5,300)	(5,302)
Total Income			(347,194)	(349,884)
Expenditure				
Fire Control	1E			
Contribution - NSW Fire Brigade		4070.406.380	38,389	38,760
Contribution - Bush Fire Fund		4070.406.381	310,579	315,801
Brigade & Funded Vehicle Expenses		4070.306.	88,742	88,742
Bland Shire Brigade & Vehicle Costs		4071	150,898	150,898
Overheads/Internal Recharges		4070.980.980	102,254	104,942
Animal Control	2E	4040	165,067	173,471
Enforcement of Regulations	3E	4030	51,664	45,393
Emergency Services	4E			
Security Service		4075.420.	43,600	44,690
CCTV Operating Costs		4075.421.	8,200	8,405
Insurances		4075.410.	1,308	1,421
State Emergency Services		4080.528./4080.410.	22,064	21,700
Emergency Management Committee		4080.529.	2,942	3,092
Overheads/Internal Recharges		4080.980.980	6,972	7,155
Depreciation		4070/4040/4030/4075/4080	19,718	19,718
Total Expenditure			1,012,397	1,024,188
Nett Cost to Council			665,203	674,304

Function Budget

For the year ended 30 June 2022

3. Health

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
Health Administration	1I	2100	-	(2,942)
Noxious Weeds	2I	1220	(49,379)	(52,000)
Total Income			(49,379)	(54,942)
Expenditure				
Health Administration	1E			
Health Administration & Inspection		4100	64,343	65,988
Bush Bursary Program		4100.450.581	-	3,000
Overheads/Internal Recharges		4100.980.980	63,676	65,350
Immunization		4110.350.603	1,153	1,260
Food Control Administration		4120	36,972	38,814
Noxious Weeds/Pests	2E			
Noxious Pests/Fruit Fly		4140	5,500	5,500
Noxious Weeds - Coordination & Inspection		3220.523/300/519	108,317	107,849
Noxious Weeds - Khaki Weed		3220.519.401	10,000	-
Noxious Weeds - Local Control		3220.522.	7,000	17,000
Noxious Weeds - Regional Plans		3220.520/521	21,000	21,000
Overheads/Internal Recharges		3220.980.980	18,592	19,080
Depreciation		4100.*.740	7,200	10,100
Total Expenditure			343,753	354,941
Nett Cost to Council			294,374	299,999

Function Budget

For the year ended 30 June 2022

4. Community Services and Education

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
State Funded HACC Programs	1I			
Transport - Temora		1860	(231,000)	(227,550)
Transport - Cootamundra		1818	(197,022)	(193,746)
Disability Services Packages		2820-2880	(1,500,000)	(1,537,500)
Supported Independent Living		2818	(766,014)	(785,164)
Contracted Services		1826-1828	(37,000)	(37,925)
Commonwealth Funded HACC Programs	2I			
My Aged Care Regional Assessments		2901	(50,000)	(51,250)
Social Support Group (DDC)		2902	(41,502)	(42,540)
Social Support - Temora		2903	(39,611)	(40,601)
Food Services		2904	(138,000)	(141,450)
Respite Care - Temora		2905	(52,539)	(53,852)
Home Modifications - Temora		2906	(34,916)	(35,789)
Personal Care		2907	(21,752)	(22,296)
Home Maintenance - Temora		2908	(15,907)	(16,305)
Social Support - Cootamundra		2910	(39,627)	(40,617)
Home Modifications - Cootamundra		2911	(26,916)	(27,589)
Home Maintenance - Cootamundra		2912	(15,536)	(15,924)
Domestic Assistance		2913	(81,485)	(83,522)
Home Modifications - Leeton		2915	(21,950)	(22,499)
Home Maintenance - Leeton		2916	(20,661)	(21,177)
Social Support Individual - Leeton		2917	(39,174)	(40,153)
Food Services - Leeton		2918	(104,152)	(106,756)
Aged Care Packages		2920-2980	(1,307,687)	(1,340,379)
Community Services Sundry	3I	1700	(1,700)	(1,700)
Youth Affairs	4I	1780	(1,200)	(1,200)
Education	5I			
Pre School Kindergarten		1790	(14)	(14)
Total Income			(4,785,365)	(4,887,498)

Function Budget

For the year ended 30 June 2022

4. Community Services and Education

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Expenditure				
State Funded HACC Programs	1E			
Transport - Temora		3860	206,000	202,550
Transport - Cootamundra		3818	179,022	175,746
Disabled Services Packages		4820 - 4880	1,490,000	1,527,500
Supported Independent Living		4818	639,306	656,509
Contracted Services		3826 - 3828	37,000	37,925
Commonwealth Funded HACC Programs	2E			
My Aged Care Regional Assessments		4901	46,000	47,250
Social Support Group (DDC)		4902	41,502	42,541
Social Support - Temora		4903	39,612	40,601
Food Services		4904	138,000	141,450
Respite Care - Temora		4905	52,539	53,852
Home Modifications - Temora		4906	34,916	35,789
Personal Care		4907	21,752	22,296
Home Maintenance - Temora		4908	15,907	16,305
Social Support - Cootamundra		4910	39,627	40,617
Home Modifications - Cootamundra		4911	26,915	27,589
Home Maintenance - Cootamundra		4912	15,537	15,924
Domestic Assistance		4913	81,485	83,522
Home Modifications - Leeton		4915	21,950	22,499
Home Maintenance - Leeton		4916	20,661	21,177
Social Support Individual - Leeton		4917	39,174	40,153
Food Services - Leeton		4918	104,152	106,756
Aged Care Packages		4920-4980	1,307,687	1,340,379
Other Community Services & Education	3E			
Aged Services		3700.459.	3,000	3,000
Other Community Services		3700	111,294	113,528
Community & Social Development		3870	5,929	5,938
Youth Affairs	4E			
Youth Program		3780	150,968	150,635
Scholarships		3780.405.621	6,000	6,000
Education	5E			
Pre-School Kindergarten		3790	11,566	12,484
Depreciation			108,250	108,250
Total Expenditure			4,995,751	5,098,765
Nett Cost to Council			210,386	211,267

Function Budget

For the year ended 30 June 2022

5. Housing and Community Amenities

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
Town Planning	2I			
Sec 149 Certificate Fees		2010.105.58	(12,607)	(12,922)
Development Application Fees		2010.105.61	(43,050)	(44,126)
Subdivision Fees		2010.105.63	(5,125)	(5,253)
Waste Management	3I			
Domestic Waste Charges		1420.100.40	(572,104)	(605,949)
Pension Rebate		1420.100.30/31	38,705	40,895
Trade Waste Charges		1421.100.41	(127,076)	(133,509)
Extra Charges		1420/1421.120.34	(1,900)	(1,900)
Tipping Charges		1410/1430.110.	(105,113)	(114,806)
Stormwater Management	4I			
Stormwater Management Annual Charges		1400.100.44	(48,588)	(48,713)
Grants - Flood Studies & Floodplain Risk Mgt Plans		1400.115.171	(81,429)	(95,161)
Heritage	5I			
Heritage Fund Grants		1930.115	(12,000)	(12,000)
Public Cemetery Fees	6I	1530/1531.	(72,762)	(94,500)
Environmental Protection	7I	2060	(5,000)	(5,000)
Total Income			(1,048,049)	(1,132,944)
Expenditure				
Housing	1E			
Dwelling Maintenance		4164	3,631	3,662
Town Planning	2E	4010	228,143	218,024
Waste Management	3E			
Domestic Waste Collection		3420	210,296	215,949
Trade Waste Collection		3421	23,864	24,522
Other Waste Collection		3422 & 3430	56,952	57,664
Waste Disposal		3410	281,263	281,799
Stormwater Drainage	4E			
Stormwater Drainage Maintenance		3400	20,761	21,364
Ariah Park & Springdale Flood Study & Floodplain Risk Management Plan		3400.357.401	-	46,512
Temora Floodplain Risk Management Plan		3400.358.401	95,028	64,541
Stormwater Development Servicing Plan		3400.454.401	-	40,000
Heritage	5E			
Heritage Fund		3930.405.	15,000	15,000
Heritage Adviser		3930.360.408	16,000	16,400
Verandah Reinstatement Fund				
Other Heritage Expenses		3930	5,785	5,959
Public Cemeteries	6E	3530-3532	231,931	241,134
Environmental Protection	7E			
Recycling Operations		4060.970 & 3415	23,547	26,036
Other Environmental Protection		4060	6,268	6,271
LCMA Landcare Fund		4060.450.492	5,000	3,000
Environmental Services		4000	9,725	10,100
Public Conveniences	8E	3450	99,292	101,956
Street Cleaning	9E	3440	209,766	218,669
Access & Equity Assistance Fund		3455		10,000
Depreciation			250,875	250,875
Total Expenditure			1,793,127	1,879,437
Nett Cost to Council			745,078	746,493

Function Budget

For the year ended 30 June 2022

6. Sewerage Services

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
Sewerage System	1I			
Residential Annual Charges		21000.100.20/43	(918,590)	(1,020,362)
Commercial Access Charge & Usage		21000.101.20/43	(226,668)	(251,804)
Extra Charges		21000.120.34/35	(2,500)	(2,500)
Pension Rebate		21000.100.30/31	42,133	43,186
Interest Earned		21000.120.190	(25,000)	(26,000)
Pension Subsidy		21000.115.9849	(23,173)	(23,752)
Sewer Compliance Certificate Fees		21000.110.102	(5,922)	(6,070)
Fittings & Installation		21000.110.103	(4,415)	(4,525)
Drainage Diagram Fee		21000.110.104	(4,623)	(7,500)
Property Rental		21000.130.120	(1,000)	(1,000)
Sundry Income		21000.130.220	(100)	(100)
Plant Hire		21000.130.975	(15,375)	(15,759)
Effluent Scheme Sales	2I	21000.110.99	(13,915)	(14,263)
Total Income			(1,199,148)	(1,330,449)
Expenditure				
Sewerage System	1E			
Management & Technical Costs		23000.338.340	22,174	80,950
Integrated Water Cycle Management Strategy		23000.347.401	40,000	-
Treatment Works		23000.602.	152,500	150,390
Mains Maintenance		23000.601.	165,191	267,114
Pumping Stations		23000.603.	17,725	18,469
Fittings & Installation		23000.590.	7,200	6,555
Insurances		23000.410.*	20,046	20,944
Sundry		23000.970.	3,769	3,863
Overheads/Internal Recharges		23000.980.980	40,669	44,123
Effluent Scheme	2E	23000.511/512/514/536/537	216,666	269,123
Depreciation		23000.*.740	269,150	269,150
Total Expenditure			955,090	1,130,681
Nett Cost to Council			(244,058)	(199,768)

Function Budget

For the year ended 30 June 2022

7. Recreation and Culture

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
Library Services	1I	1710	(83,713)	(84,560)
Public Halls	2I			
Cinema		1742	(132,500)	(133,500)
Public Halls		1740/1741	(9,225)	(9,225)
Recreation Centre/Swimming Pools	3I			
Temora Recreation Centre & Swimming Pools		1720/1722/1730	(160,861)	(185,262)
Ariah Park Swimming Pool		1721	(15,000)	(15,375)
Sporting Grounds	4I			
Sporting Grounds - Hire Fees		1240	(12,300)	(12,607)
Parks & Gardens	5I	1230	(2,565)	(60,629)
Cultural Activities	8I			
Scout Hall - Arts & Cultural Centre		1885	(2,000)	(10,000)
Total Income			(418,164)	(511,158)
Expenditure				
Library Services	1E	3710	357,002	370,416
Public Halls	2E			
Cinema		3742	142,640	144,261
Public Hall Maintenance		3740/3741	137,426	138,348
Recreation Centre/Swimming Pools	3E			
Temora Recreation Centre & Swimming Pool		3720/3722/3730	486,312	527,873
Ariah Park Swimming Pool		3721	57,145	57,773
Sport & Recreation Council Contribution		3730.452.	10,000	-
Sporting Grounds	4E			
Sporting Grounds Maintenance		3240	349,362	340,881
Parks & Gardens	5E	3230	534,211	553,814
Railway Precinct	6E			
Railway Museum		3786	1,000	1,000
Railway Station		3785	7,649	8,629
Bundawarrah Centre	7E	3880	215,255	223,153
Cultural Activities	8E			
Australia Day		3912	5,500	5,500
Mobile Stage Expenditure		3918	1,600	1,650
Izumizaki Visit		3890.450.592	-	-
Event Costs & Event Facilitation		3910/13/14/16/21-29/3931/390	49,653	38,533
Cultural Expenditure		3890	115,192	110,794
Scout Hall - Arts & Cultural Centre		3885	9,363	14,063
Depreciation			817,850	816,650
Total Expenditure			3,297,160	3,353,338
Nett Cost to Council			2,878,996	2,842,180

Function Budget

For the year ended 30 June 2022

8. Building Services

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income	1I			
Septic Tank Installations		2020.105.54	(2,152)	(2,206)
Building Certificate - Sec 149E		2020.105.56	(102)	(300)
Outstanding Notices Certificate		2020.105.57	(512)	(525)
Occupation Certificate Fees		2020.105.64	(9,430)	(13,000)
Construction Certificate Fees		2020.105.65	(31,262)	(36,000)
Commissions Received		2020.105.66	(1,051)	(1,077)
Compliance Certificate Fees		2020.105.67	(21,012)	(22,000)
Building Control Sundry		2020.130.220/.105.70	(307)	(315)
Total Income			(65,828)	(75,423)
Expenditure	1E			
Employee Costs		4020.300/310	159,909	166,848
Office Administration Costs		4020.350/370/450/970	69,275	69,818
Overheads/Internal Recharges		4020.980.980	61,353	62,965
Depreciation		4020.*.740	600	600
Total Expenditure			291,137	300,231
Nett Cost to Council			225,309	224,808

Function Budget

For the year ended 30 June 2022

9. Transport and Communication

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
RTA Contributions				
Regional Roads Program	1I	1340	(728,280)	(746,487)
State Roads Program	2I	1370	(3,526,000)	(3,620,180)
Repair Program	1I	1372	(128,125)	(131,328)
Road Safety Officer	3I	1380	(91,018)	(93,496)
Quarry Operations	4I	1520	(7,000)	(7,175)
Associated Roadworks				
Roads to Recovery Program	5I	1371	(1,238,952)	(825,968)
Roads - Sundry - Sale of Old Material		1200	(525)	(538)
Aerodrome	6I	1510	(41,700)	(43,763)
Street Lighting	7I	1390	(101,000)	(41,000)
Total Income			(5,862,600)	(5,509,935)
Expenditure				
RTA Funded Roadworks				
Regional Roads Program	1E	3340	176,406	146,487
State Roads Program	2E	3370	2,955,743	3,016,817
Road Safety Officer	3E	3380	96,800	101,253
Quarry Operations	4E	3520	8,280	8,437
Associated Roadworks				
Urban Sealed Roads	5E	3330	236,835	243,790
Urban Unsealed Roads		3331	35,932	36,963
Rural Sealed Roads		3350	294,178	302,875
Rural Unsealed Roads		3360	873,655	886,874
Bridge Maintenance		3280	5,218	5,348
Kerb & Gutter Maintenance		3310	63,035	63,035
Footpath Maintenance		3300	26,704	27,520
Street Tree Program		3385	196,228	201,957
Bus Shelters & Seats		3290	886	908
Car Park Maintenance		3500	5,250	4,510
Depot Costs		3570/3580	327,072	330,120
Engineering Operations		3200	860,331	866,848
Less Admin Oncosts Recovered		3590	(1,290,270)	(1,394,314)
Aerodrome Operations & Maintenance	6E	3510	302,616	305,802
Street Lighting Charges	7E	3390	380,000	92,250
Depreciation			3,469,302	3,790,302
Total Expenditure			9,024,201	9,037,782
Nett Cost to Council			3,161,601	3,527,847

Function Budget

For the year ended 30 June 2022

10. Economic Affairs

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
Tourism & Area Promotion	1I			
Caravan Parks, Cabins & Camping Areas		2150-2154	(150,000)	(156,541)
Tourism & Area Promotion		1920	(20,500)	(20,700)
Economic Development/Business Activities	2I			
Drought Funding Grant - Round 2		2170.115.170	(1,000,000)	-
Street Stall Fees		2050	(441)	(452)
Service NSW (incorporating RMS agency)		1701	(143,235)	(145,359)
Private Works		1600	(105,000)	(107,625)
Agricultural Innovation Centre		2195	(351,657)	(66,840)
Medical Facilities	3I			
Medical Centre Lease		2155.130.120	(120,297)	(120,838)
Medical Imaging Facility Lease		2156.130.120	(10,000)	(19,841)
Medical Units at 193 Baker Street Rents		2159	(17,425)	(16,000)
Total Income			(1,918,555)	(654,196)
Expenditure				
Tourism & Area Promotion	1E			
Caravan Parks, Cabins & Camping Areas		4150-4154	200,422	201,331
Tourism & Area Promotion		3920	380,958	370,890
Support TBEG to deliver community events		3920.491.603	3,000	3,000
Warbirds Downunder		3917	83,000	-
Economic Development/Business Activities	2E			
Economic Development		4170	308,361	419,522
Drought Funding Round 2 - Community Projects		4170.496	124,572	-
TBEG/BREED Business Centre		4170.456/458/449	10,000	8,000
TBEG Christmas Fair		3926	4,300	4,300
Street Stall Caravan		4050	1,341	1,383
Service NSW (incorporating RMS agency)		3701	133,998	135,006
Private Works		3600	96,923	99,478
Agricultural Innovation Centre		4195	397,145	204,979
NRCC House		4160	101,872	109,237
Other Land & Buildings		4200/4166	62,531	64,583
Medical Facilities	3E			
Medical Centre		4155	26,327	29,242
Medical Imaging Facility		4156	3,717	4,028
Medical Units at 193 Baker Street		4159	21,919	23,956
Depreciation			360,140	347,640
Total Expenditure			2,320,526	2,026,575
Nett Cost to Council			401,971	1,372,379

Function Budget

For the year ended 30 June 2022

11. General Purpose Revenue

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22
Income				
Ordinary Rates	1I			
Ordinary Rates		1110.100.	(4,140,923)	(4,231,189)
Pension Rebates		1110.100.30	108,837	112,102
Legal Costs Recovered		1110.130.36	(15,000)	(15,000)
Extra Charges		1110.120.34	(10,000)	(10,000)
Pensioner Grant		1110.115.171	(80,464)	(82,878)
Interest on Investments	2I	1120.120.190	(154,000)	(160,000)
Financial Assistance Grants	3I			
Financial Assistance Grants - General Component		1120.115.186	(2,434,339)	(2,463,090)
Financial Assistance Grants - Roads Component		1120.115.187	(1,385,914)	(1,396,314)
Other General Purpose Revenues	4I			
Section 603 Certificate Fees		1120.105.60	(10,506)	(12,000)
Sundry Administration		1120.130.220/1120.134.110	(3,742)	(3,835)
Traineeship Subsidies		1120.115.205	(12,300)	(12,607)
Diesel Fuel Rebate		1540.115.177	(75,000)	(76,875)
Surplus on Plant Hire		1540/3540/3550	(1,146,682)	(1,201,451)
Total Income			(9,360,033)	(9,553,137)

Function Budget

For the year ended 30 June 2022

Non-Operating Income

Description	Ref.	Job No.	Budget 2021-22
Capital Grants & Contributions - Aerodrome			
Saleyards Subdivision		2190.135.171	(1,231,725)
Capital Grants & Contributions - Road Assets			
Kerb & Guttering Contributions		1310.141.200	(14,000)
Footpath Contributions		1300.141.204	(34,500)
Fixing Country Roads		1373.135.171	(2,104,000)
Fixing Local Roads		1360.135.171	(931,875)
Contributions from Developers/Landowners		1330/1331.141.173	(215,000)
Capital Grants & Contributions - Buildings			
Temora Swimming Pool Upgrade		1720.135.171	(990,000)
Heated Pool Hoist		1720.135.171	(20,000)
NRCC House - Library renovations - stage 2		1710.115.171	(174,000)
Bundawarra Centre - Virtual Tour		1880.135.821	(8,000)
Bundawarra Centre - New Walkway & Cabinetry		1880.135.821	(100,000)
Bundawarra Centre - Ambulance Museum Business Case		1880.135.821	(18,000)
LRCI2 - TAIC Solar Installation		2195.135.171	(25,000)
Satellite Airfield Sites - Contribution		1930.141.173	(2,000)
Satellite Airfield Sites - Grant		1930.135.172	(10,000)
Technology			
CCTV Upgrades		1050.135.171	(50,000)
Capital Grants & Contributions - Sporting Grounds & Parks & Gardens			
Solar Legacy Project		1230.141.173	(300,000)
Other			
Developer Contributions (S7.12)			(40,000)
Electrical Line Relocation		2170.141.173	(120,000)
Total Capital Grants & Contributions			(6,388,100)
Sale of Assets			
Plant Sales & Trade-ins		1550.950.955	(237,727)
			(237,727)
Loan Funds Used			
Swimming Pool Redevelopment Loan		19232.9206.9010	(1,170,000)
			(1,170,000)
Transfers from Reserves			
Sewer & Effluent Scheme Upgrade		21000.960.960	(82,000)
Stormwater Drainage Reserve		1400.960.960	(160,000)
S94 Contributions		2010.960.960	(45,000)
Computer Reserve - HP CM9 Upgrade			(32,680)
Computer Reserve - Asset Management Software			(50,000)
Pinnacle Reserves - Solar Projects			(20,000)
Infrastructure Reserve - Solar Projects			(109,000)
Revotes:			
Town Hall Footpath & K&G Upgrade		1300.960.960	(15,000)
Hoskins St - Northern & Southern Ends Upgrades - design		1300.960.960	(15,000)
Victoria St Culvert K&G Modification		1310.960.960	(15,000)
Back Arianh Park Rd Seg 1 K&G		1310.960.960	(21,000)
Little Coolamon St, Seg 1 & 2 Resheet & Seal		1330.960.960	(65,000)
Wattle Street Seg 1 Resheet		1330.960.960	(30,000)
Chifley St Box Culvert		1400.960.960	(100,000)

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Function Budget

For the year ended 30 June 2022

Non-Operating Income

Description	Ref.	Job No.	Budget 2021-22
Airport Rd U/G Drainage		1400.960.960	(50,000)
Chifley St U/G Drainage		1400.960.960	(70,000)
Lake Centenary - Bridge Installation & Tie in			(40,000)
Apollo Place - Affordable Housing Plan			(25,000)
NRCC House - Library Internal Painting			(14,000)
NRCC House - Outdoor Reading Room			(220,613)
Taxiway C & E Resealing		1510.960.960	(130,000)
			(1,309,293)
Total Income			(9,105,120)

Function Budget

For the year ended 30 June 2022

Non-Operating Expenditure

Description	Job No.	Budget 2021-22
Council Buildings		
Agricultural Innovation Centre		
Solar Installation (25kw)		25,000
Bundawarra Centre		
Virtual tour		8,000
New walkway & cabinetry		100,000
Ambulance Museum Business Case	W2858	18,000
Medical Precinct		
Baker St Units - Solar PV System Installation		9,000
Temora Works Depot		
Existing Solar Extension		2,500
NRCC House		
Library Local Special Projects		18,500
Library - Internal Painting		14,000
Library Outdoor Reading Room/Access Steps		224,438
Library renovations stage 2		174,000
Temora Recreation Centre & Swimming Pools		
Pool Pumps - Solar PV System Installation		35,000
Recreation Centre - Existing Solar Extension		4,000
Outdoor Pool Redevelopment	W2586	2,160,000
Heated pool hoist		20,000
Ariah Park Swimming Pool		
Solar Installation (25kw)		22,000
Pinnacle Facilities		
Supported Independent Living House - Solar installation		10,000
Pinnacle House - Solar installation		10,000
Miscellaneous		
Satellite Airfield Sites - TAM/Heritage		20,000
Technology		
Replace PCs on Network	W1629	30,000
CCTV Upgrades		50,000
Asset Management Software		50,000
CM9 Upgrade		32,680
Parks & Gardens		
Lake Centenary - Bridge Installation & tie in		40,000
Solar Legacy Project		300,000
Ariah Park Recreation Ground Swing Set		8,000
Lake Centenary Irrigation Controller & Valve wiring		20,000
Dog Track/Nixon Park Land Purchase/Dam Clearing/Construction & Irrigation Pump Station		55,000
Sewerage		
Effluent Reuse Scheme	W1661	30,000
Railway Dam Pump Replacement		20,000
Aurora Street Oval Irrigation Wiring		12,000
French St Sewer Pump Station Relocation		20,000
Roads & Transport		
Kerb & Gutter Program	7310.746	185,000
Footpath/Taxirank Construction Program	7300.760.	155,000
Rural Unsealed Roads	7360.740.	400,000

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Function Budget
For the year ended 30 June 2022
Non-Operating Expenditure

Description	Job No.	Budget 2021-22
Urban Sealed Roads	7330.740.	251,500
Urban Unsealed Roads	7331.740.	480,000
Rural Sealed Roads	7350.740.	3,907,500
Regional Roads	7340.740.	731,328
Plant Purchases		
General Plant	7540.777.	1,354,900
Aerodrome		
Taxiway C & E Resealing		130,000
Solar PV System Installation		35,000
Aerodrome Cabins - Solar PV System Installation		8,000
Taxiway C Underground Drainage		50,000
Stormwater Drainage		
Chifley Street Culvert(s)		110,000
Airport Rd U/G Drainage (60m Incl road crossing)		50,000
Chifley Street U/G Drainage (Joffre to Culvert)		70,000
Victoria St Arterial U/G Drainage - Gallipoli St to Mallee St		240,000
Giles St Levee Bank & pipe culvert works		35,000
Cemetery		
Temora Cemetery - Burial Plinth	W1756	45,000
Other		
Electrical Line Relocation - Joffre/Bundawarra vicinity		120,000
Total Acquisition of Assets		11,900,346
Development of Real Estate		
Staged Development - Affordable Housing Plan - Apollo Place		25,000
Development of Saleyards Subdivision		1,231,725
Total Development of Real Estate		1,256,725
Carrying Amount of Assets Sold		
Plant	3550.686.590	158,889
Total Carrying Amount of Assets Sold		158,889
Repayment of Loans		
Depot Purchase Loan	19232.9204.9010	243,666
Supported Independent Living Accommodation Loan	19232.9203.9010	120,492
Swimming Pool Redevelopment Loan	19232.9206.9010	11,560
Total Repayment of Loans		375,718
Transfers to Reserves		
Sewerage Reserve	23000.961.961	199,768
Two Way Radio - Upgrade to Digital	3200.961.961	15,000
Section 94 Contributions	4010.961.961	40,000
Medical Complex Maintenance Reserve	4155.961.961	10,000

Function Budget

For the year ended 30 June 2022

Non-Operating Expenditure

Description	Job No.	Budget 2021-22
Infrastructure Replacement Reserve	3120.961.961	300,000
Stormwater Management	3400.961.961	48,713
Aerodrome - Airside Maintenance	3510.961.961	36,000
Infrastructure Replacement Reserve - Street Lighting Upgrade	3390.961.961	57,500
Total Transfers to Reserves		706,981
Total Non-Operating Expenditure		14,398,659

Temora Shire Council
Financial Plan for the Year ending 30 June 2022
INCOME STATEMENT - CONSOLIDATED

	Projected Year 2021/22 \$'000
Income from Continuing Operations	
Revenue:	
Rates & Annual Charges	6,095
User Charges & Fees	8,633
Other Revenues	678
Grants & Contributions provided for Operating Purposes	7,291
Grants & Contributions provided for Capital Purposes	6,388
Interest & Investment Revenue	200
Other Income:	
Net Gains from the Disposal of Assets	79
Total Income from Continuing Operations	29,364
Expenses from Continuing Operations	
Employee Benefits & On-Costs	9,169
Borrowing Costs	58
Materials & Contracts	5,301
Depreciation & Amortisation	5,817
Other Expenses	3,071
Total Expenses from Continuing Operations	23,416
Operating Result from Continuing Operations	5,948
Discontinued Operations - Profit/(Loss)	-
Net Profit/(Loss) from Discontinued Operations	-
Net Operating Result for the Year	5,948
Net Operating Result before Grants and Contributions provided for Capital Purposes	(441)

Temora Shire Council
Financial Plan for the Year ending 30 June 2022
BALANCE SHEET - CONSOLIDATED

	Projected Year 2021/22 \$'000
ASSETS	
Current Assets	
Cash & Cash Equivalents	4,608
Investments	11,022
Receivables	2,477
Inventories	2,323
Contract assets	29
Other	109
Total Current Assets	20,568
Non-Current Assets	
Receivables	-
Infrastructure, Property, Plant & Equipment	240,436
Investments Accounted for using the equity method	204
Total Non-Current Assets	240,640
TOTAL ASSETS	261,208
LIABILITIES	
Current Liabilities	
Payables	2,418
Contract liabilities	2,104
Borrowings	420
Provisions	3,987
Total Current Liabilities	8,929
Non-Current Liabilities	
Payables	1
Borrowings	2,623
Provisions	42
Total Non-Current Liabilities	2,665
TOTAL LIABILITIES	11,594
Net Assets	249,614
EQUITY	
Retained Earnings	106,613
Revaluation Reserves	143,001
Other Reserves	-
Council Equity Interest	249,614
Non-controlling equity interests	-
Total Equity	249,614

Temora Shire Council
Financial Plan for the Year ending 30 June 2022
CASH FLOW STATEMENT - CONSOLIDATED

	Projected Year 2021/22 \$'000
Cash Flows from Operating Activities	
Receipts:	
Rates & Annual Charges	6,091
User Charges & Fees	8,637
Investment & Interest Revenue Received	211
Grants & Contributions	13,670
Other	694
Payments:	
Employee Benefits & On-Costs	(9,157)
Materials & Contracts	(5,406)
Borrowing Costs	(51)
Bonds & Deposits Refunded	-
Other	(3,076)
Net Cash provided (or used in) Operating Activities	11,614
Cash Flows from Investing Activities	
Receipts:	
Sale of Real Estate Assets	-
Sale of Infrastructure, Property, Plant & Equipment	238
Payments:	
Purchase of Investment Securities	(2,500)
Purchase of Infrastructure, Property, Plant & Equipment	(11,859)
Net Cash provided (or used in) Investing Activities	(12,378)
Cash Flows from Financing Activities	
Receipts:	
Proceeds from Borrowings & Advances	1,170
Payments:	
Repayment of Borrowings & Advances	(376)
Net Cash Flow provided (used in) Financing Activities	794
Net Increase/(Decrease) in Cash & Cash Equivalents	31
plus: Cash & Cash Equivalents - beginning of year	4,577
Cash & Cash Equivalents - end of the year	4,608
Cash & Cash Equivalents - end of the year	4,608
Investments - end of the year	11,022
Cash, Cash Equivalents & Investments - end of the year	15,630

Temora Shire Council
Financial Plan for the Year ending 30 June 2022
EQUITY STATEMENT - CONSOLIDATED

	Projected Year 2021/22 \$'000
Opening Balance (as at 1/7)	243,667
Adjustments to opening balance	
Restated opening Balance (as at 1/7)	<u>243,667</u>
Net Operating Result for the Year	5,948
Adjustments to net operating result	-
Restated Net Operating Result for the Year	<u>5,948</u>
Total Comprehensive Income	<u>5,948</u>
Distributions to/(contributions from) non-controlling interests	-
Transfers between Equity	-
Equity - Balance at end of the reporting period	<u><u>249,614</u></u>

Function Budget
For the year ended 30 June 2022
Budget Summary 2021/22

Function	Budget Summary 2021/22		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	411,739	372,989
Public Order & Safety	(349,884)	1,024,188	674,304
Health	(54,942)	354,941	299,999
Community Services & Education	(4,887,498)	5,098,765	211,267
Housing & Community Amenities	(1,132,944)	1,879,437	746,493
Sewerage Services	(1,330,449)	1,130,681	(199,768)
Recreation & Culture	(511,158)	3,353,338	2,842,180
Building Services	(75,423)	300,231	224,808
Transport & Communication	(5,509,935)	9,037,782	3,527,847
Economic Affairs	(654,196)	2,026,575	1,372,379
Function Totals	(14,545,179)	24,617,677	10,072,498
General Purpose Revenues (Not Attributed to Functions)	(9,553,137)		(9,553,137)
(Profit)/Loss on Disposal of Assets	(237,727)	158,889	(78,838)
Operating Result before Capital Amounts	(24,336,043)	24,776,566	440,522
Capital Grants & Contributions	(6,388,100)		(6,388,100)
Operating Result	(30,724,143)	24,776,566	(5,947,578)
ADD Expenses not involving flows of Funds			
Depreciation			5,816,585
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			-
Loan Funds used			(1,170,000)
Transfer from Reserves			(1,309,293)
			(2,479,293)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			11,900,346
Development of Real Estate			1,256,725
Advance to Long Term Debtors			-
Repayment of Loans			375,718
Transfer to Reserves			706,981
			14,239,770
Budget (Surplus) / Deficit			(3,686)

Function Budget
For the year ended 30 June 2022
Budget Summary 2022/23

Function	Budget Summary 2022/23		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	371,048	332,298
Public Order & Safety	(358,806)	1,050,048	691,242
Health	(56,316)	359,843	303,527
Community Services & Education	(5,011,276)	5,227,177	215,901
Housing & Community Amenities	(1,080,510)	1,781,934	701,424
Sewerage Services	(1,395,588)	1,257,398	(138,190)
Recreation & Culture	(523,685)	3,468,374	2,944,689
Building Services	(77,308)	308,052	230,744
Transport & Communication	(5,637,519)	9,260,306	3,622,787
Economic Affairs	(713,922)	2,188,130	1,474,208
Function Totals	(14,893,680)	25,272,310	10,378,630
General Purpose Revenues (Not Attributed to Functions)	(9,768,898)		(9,768,898)
(Profit)/Loss on Disposal of Assets	(776,854)	563,839	(213,015)
Operating Result before Capital Amounts	(25,439,432)	25,836,149	396,717
Capital Grants & Contributions	(2,868,611)		(2,868,611)
Operating Result	(28,308,043)	25,836,149	(2,471,894)
ADD Expenses not involving flows of Funds			
Depreciation			5,892,935
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			-
Loan Funds used			-
Transfer from Reserves			(620,000)
			(620,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			5,491,019
Development of Real Estate			2,426,061
Advance to Long Term Debtors			
Repayment of Loans			420,517
Transfer to Reserves			645,403
			8,983,000
Budget (Surplus) / Deficit			(1,829)

Function Budget
For the year ended 30 June 2022
Budget Summary 2023/24

Function	Budget Summary 2023/24		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	331,911	293,161
Public Order & Safety	(367,957)	1,076,553	708,596
Health	(57,722)	372,447	314,725
Community Services & Education	(5,135,309)	5,355,977	220,668
Housing & Community Amenities	(1,125,596)	1,819,410	693,814
Sewerage Services	(1,465,631)	1,184,767	(280,864)
Recreation & Culture	(496,517)	3,533,875	3,037,358
Building Services	(79,240)	316,069	236,829
Transport & Communication	(5,766,908)	9,484,141	3,717,233
Economic Affairs	(684,972)	2,138,400	1,453,428
Function Totals	(15,218,602)	25,613,550	10,394,948
General Purpose Revenues (Not Attributed to Functions)	(9,989,418)		(9,989,418)
(Profit)/Loss on Disposal of Assets	(1,039,263)	753,521	(285,742)
Operating Result before Capital Amounts	(26,247,283)	26,367,071	119,788
Capital Grants & Contributions	(2,893,500)		(2,893,500)
Operating Result	(29,140,783)	26,367,071	(2,773,712)
ADD Expenses not involving flows of Funds			
Depreciation			5,971,118
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			-
Loan Funds used			-
Transfer from Reserves			(490,000)
			(490,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			8,099,693
Development of Real Estate			-
Advance to Long Term Debtors			-
Repayment of Loans			431,215
Transfer to Reserves			788,077
			9,318,985
Budget (Surplus) / Deficit			84,155

Function Budget
For the year ended 30 June 2022
Budget Summary 2024/25

Function	Budget Summary 2024/25		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	447,619	408,869
Public Order & Safety	(377,360)	1,103,789	726,429
Health	(59,167)	376,271	317,104
Community Services & Education	(5,263,986)	5,489,576	225,590
Housing & Community Amenities	(1,172,320)	1,857,909	685,589
Sewerage Services	(1,538,285)	1,212,881	(325,404)
Recreation & Culture	(510,602)	3,595,091	3,084,489
Building Services	(81,223)	324,305	243,082
Transport & Communication	(6,003,441)	9,644,322	3,640,881
Economic Affairs	(746,882)	2,275,091	1,528,209
Function Totals	(15,792,016)	26,326,854	10,534,838
General Purpose Revenues (Not Attributed to Functions)	(10,215,226)		(10,215,226)
(Profit)/Loss on Disposal of Assets	(1,036,245)	810,346	(225,899)
Operating Result before Capital Amounts	(27,043,487)	27,137,200	93,713
Capital Grants & Contributions	(1,335,500)		(1,335,500)
Operating Result	(28,378,987)	27,137,200	(1,241,787)
ADD Expenses not involving flows of Funds			
Depreciation			6,051,437
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(180,000)
			(180,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			5,828,209
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			442,266
Transfer to Reserves			775,117
			7,045,592
Budget (Surplus) / Deficit			(427,632)

Function Budget

For the year ended 30 June 2022

1. Governance

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
FBT Salary Recouped	2I	1050.140.224	(38,750)	(38,750)	(38,750)	(38,750)	(38,750)
Crown Lands Grant for Plans of Management		1050.115.171	(46,295)	-	-	-	-
Total Income			(85,045)	(38,750)	(38,750)	(38,750)	(38,750)
Expenditure							
Governance & Councillor Expenses							
Councillor Expenses		3020.330.616/603/648/644	30,120	39,651	40,641	41,658	42,700
Councillors Allowance		3020.330.618	99,999	99,477	101,964	104,511	107,127
Mayoral Allowance		3026.331.619	19,562	19,469	19,956	20,436	20,966
Mayoral Receptions		3025.331.	10,000	10,000	10,000	10,000	10,000
Election Expenses		3050.335.617	-	80,000	-	-	85,000
Civic Functions & Ceremonies		3050.340.	4,203	4,308	4,416	4,525	4,639
Delegates Expenses		3050.450.644	13,658	13,999	14,349	14,707	15,076
Local Government NSW Subscription		3050.370.480/405.482	24,975	26,114	26,766	27,436	28,122
REROC Contribution		3050.370.481	26,868	25,771	26,415	27,075	27,753
Riverina JO Subscription		3050.370.487	19,232	19,292	19,774	20,268	20,776
Integrated Planning & Reporting		3050.440.502	5,778	40,922	6,070	6,222	46,377
Newsletter - Narraburra News		3050.502.	22,616	12,477	12,789	13,108	13,436
Media Content Manager		3050.440.658	5,253	5,384	5,519	5,656	5,798
Donations		3050.405.622	20,000	15,000	20,000	20,000	20,000
Sister City Relations		3050.341.	3,000	1,000	3,000	3,000	3,000
Local Government Week		3050.645.	6,000	-	6,000	6,000	6,000
Internal Audit		3050.349.401	22,000	22,550	23,114	23,691	24,284
Audit, Risk & Improvement Committee		3050.359.405	40,000	-	41,000	42,024	43,076
Crown Lands Plans of Management		3050.454.401	46,295	-	-	-	-
Finance & Administration Costs							
Preparation of Meeting Papers		3050	92,649	96,673	99,089	101,564	104,107
Function/Meeting Attendance		3050.336.	118,722	109,595	112,335	115,141	118,023
Management of Council		3050.337.	412,484	414,127	424,480	435,081	445,974
Employee Assistance Programs		3050.344.401	30,000	30,000	30,000	30,000	30,000
Work Health & Safety		3050.715.	79,506	81,499	83,537	85,622	87,766
Administration Costs		3100/3050.351.301/3110/3140	2,040,116	2,012,663	2,059,169	2,106,757	2,155,645
Financial Reporting		3100.342.	37,084	30,335	31,093	31,870	32,668
Property Revaluations		3100.407.401	-	-	30,000	-	-
Financial Statement Audit Fee		3100.360.605	28,290	31,570	32,359	33,167	33,998
Council Chamber Running Costs		3490	115,397	118,929	121,602	124,341	127,151
Oncosts Recovered		3100.986.986	(1,699,674)	(1,957,600)	(2,006,540)	(2,056,704)	(2,108,122)
Overheads Recovered		3050.980/3050/3100/3490.985.985	(1,252,444)	(1,238,986)	(1,276,474)	(1,315,020)	(1,354,642)
Insurances							
Insurance - Personal Accident		3050.410.627	2,552	2,615	2,680	2,747	2,816
Insurance - Councillors & Officers		3050.410.629	33,664	34,506	35,369	36,252	37,160
Insurance - Fidelity Guarantee		3050.410.634	6,926	7,099	7,276	7,458	7,645
Depreciation		3100/3490.*740	203,300	203,300	203,300	203,300	203,300
Total Expenditure			668,131	411,739	371,048	331,911	447,619
Nett Cost to Council			583,086	372,989	332,298	293,161	408,869

Function Budget
For the year ended 30 June 2022
2. Public Order and Safety

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
Fire Control	1I						
Operating Grant		2070.115.160/161	(130,667)	(131,768)	(135,361)	(139,056)	(142,855)
Bland Operating Grant		2070.115.164	(188,034)	(189,621)	(194,362)	(199,216)	(204,203)
Bland Administration Fee		2070.130.220	(23,193)	(23,193)	(23,773)	(24,367)	(24,977)
Animal Control	2I	2040	(5,300)	(5,302)	(5,310)	(5,318)	(5,325)
Total Income			(347,194)	(349,884)	(358,806)	(367,957)	(377,360)
Expenditure							
Fire Control	1E						
Contribution - NSW Fire Brigade		4070.406.380	38,389	38,760	39,729	40,721	41,741
Contribution - Bush Fire Fund		4070.406.381	310,579	315,801	323,696	331,781	340,086
Brigade & Funded Vehicle Expenses		4070.306	88,742	88,742	90,960	93,232	95,567
Bland Shire Brigade & Vehicle Costs		4071	150,898	150,898	154,420	158,027	161,732
Overheads/Internal Recharges		4070.980.980	102,254	104,942	108,116	111,380	114,736
Animal Control	2E	4040	165,067	173,471	178,219	183,090	188,095
Enforcement of Regulations	3E	4030	51,664	45,393	46,527	47,690	48,884
Emergency Services	4E						
Security Service		4075.420	43,600	44,690	45,807	46,951	48,127
CCTV Operating Costs		4075.421	8,200	8,405	8,615	8,830	9,051
Insurances		4075.410	1,308	1,421	1,457	1,493	1,530
State Emergency Services		4080.528./4080.410	22,064	21,700	22,243	22,798	23,369
Emergency Management Committee		4080.529	2,942	3,092	3,169	3,248	3,330
Overheads/Internal Recharges		4080.980.980	6,972	7,155	7,372	7,594	7,823
Depreciation		4070/4040/4030/4075/4080	19,718	19,718	19,718	19,718	19,718
Total Expenditure			1,012,397	1,024,188	1,050,048	1,076,553	1,103,789
Nett Cost to Council			665,203	674,304	691,242	708,596	726,429

Function Budget
For the year ended 30 June 2022
3. Health

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
Health Administration	1I	2100	-	(2,942)	(3,016)	(3,091)	(3,168)
Noxious Weeds	2I	1220	(49,379)	(52,000)	(53,300)	(54,631)	(55,999)
Total Income			(49,379)	(54,942)	(56,316)	(57,722)	(59,167)
Expenditure							
Health Administration	1E						
Health Administration & Inspection		4100	64,343	65,988	67,637	69,328	71,062
Bush Bursary Program		4100 450 581	-	3,000	-	3,000	-
Overheads/Internal Recharges		4100 980 980	63,676	65,350	67,327	69,359	71,449
Immunization		4110 350 603	1,153	1,260	1,292	1,324	1,357
Food Control Administration		4120	36,972	38,814	39,784	40,778	41,799
Noxious Weeds/Pests	2E						
Noxious Pests/Fruit Fly		4140	5,500	5,500	5,500	5,500	5,500
Noxious Weeds - Coordination & Inspection		3220 523/300/519	108,317	107,849	110,546	114,807	116,143
Noxious Weeds - Khaki Weed		3220 519 401	10,000	-	10,000	10,000	10,000
Noxious Weeds - Local Control		3220 522	7,000	17,000	7,000	7,000	7,000
Noxious Weeds - Regional Plans		3220 520/521	21,000	21,000	21,000	21,000	21,000
Overheads/Internal Recharges		3220 980 980	18,592	19,080	19,657	20,251	20,861
Depreciation		4100 *.740	7,200	10,100	10,100	10,100	10,100
Total Expenditure			343,753	354,941	359,843	372,447	376,271
Nett Cost to Council			294,374	299,999	303,527	314,725	317,104

Function Budget

For the year ended 30 June 2022

4. Community Services and Education

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
State Funded HACC Programs	1I						
Transport - Temora		1860	(231,000)	(227,550)	(233,239)	(239,064)	(245,049)
Transport - Cootamundra		1818	(197,022)	(193,746)	(198,590)	(203,550)	(208,644)
Disability Services Packages		2820-2880	(1,500,000)	(1,537,500)	(1,576,500)	(1,615,500)	(1,656,000)
Supported Independent Living		2818	(766,014)	(785,164)	(805,080)	(824,997)	(845,679)
Contracted Services		1826-1828	(37,000)	(37,925)	(38,887)	(39,849)	(40,848)
Commonwealth Funded HACC Programs	2I						
My Aged Care Regional Assessments		2901	(50,000)	(51,250)	(52,550)	(53,850)	(55,200)
Social Support Group (DDC)		2902	(41,502)	(42,540)	(43,619)	(44,697)	(45,817)
Social Support - Temora		2903	(39,611)	(40,601)	(41,631)	(42,661)	(43,731)
Food Services		2904	(138,000)	(141,450)	(145,038)	(148,626)	(152,352)
Respite Care - Temora		2905	(52,539)	(53,852)	(55,219)	(56,584)	(58,003)
Home Modifications - Temora		2906	(34,916)	(35,789)	(36,697)	(37,605)	(38,547)
Personal Care		2907	(21,752)	(22,296)	(22,861)	(23,427)	(24,014)
Home Maintenance - Temora		2908	(15,907)	(16,305)	(16,718)	(17,132)	(17,561)
Social Support - Cootamundra		2910	(39,627)	(40,617)	(41,648)	(42,678)	(43,748)
Home Modifications - Cootamundra		2911	(26,916)	(27,589)	(28,289)	(28,989)	(29,715)
Home Maintenance - Cootamundra		2912	(15,536)	(15,924)	(16,328)	(16,732)	(17,152)
Domestic Assistance		2913	(81,485)	(83,522)	(85,640)	(87,760)	(89,959)
Home Modifications - Leeton		2915	(21,950)	(22,499)	(23,069)	(23,640)	(24,233)
Home Maintenance - Leeton		2916	(20,661)	(21,177)	(21,714)	(22,252)	(22,810)
Social Support Individual - Leeton		2917	(39,174)	(40,153)	(41,172)	(42,190)	(43,248)
Food Services - Leeton		2918	(104,152)	(106,756)	(109,464)	(112,172)	(114,984)
Aged Care Packages		2920-2980	(1,307,687)	(1,340,379)	(1,374,379)	(1,408,379)	(1,443,686)
Community Services Sundry	3I	1700	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)
Youth Affairs	4I	1780	(1,200)	(1,200)	(1,230)	(1,261)	(1,292)
Education	5I						
Pre School Kindergarten		1790	(14)	(14)	(14)	(14)	(14)
Total Income			(4,785,365)	(4,887,498)	(5,011,276)	(5,135,309)	(5,263,986)

Function Budget

For the year ended 30 June 2022

4. Community Services and Education

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Expenditure							
State Funded HACC Programs	1E						
Transport - Temora		3860	206,000	202,550	208,239	214,064	220,049
Transport - Cootamundra		3818	179,022	175,746	180,590	185,550	190,644
Disabled Services Packages		4820 - 4880	1,490,000	1,527,500	1,566,500	1,605,500	1,646,000
Supported Independent Living		4818	639,306	656,509	674,447	692,353	710,991
Contracted Services		3826 - 3828	37,000	37,925	38,887	39,849	40,848
Commonwealth Funded HACC Programs	2E						
My Aged Care Regional Assessments		4901	46,000	47,250	48,550	49,850	51,200
Social Support Group (DDC)		4902	41,502	42,541	43,619	44,697	45,817
Social Support - Temora		4903	39,612	40,601	41,631	42,661	43,731
Food Services		4904	138,000	141,450	145,039	148,626	152,352
Respite Care - Temora		4905	52,539	53,852	55,219	56,584	58,003
Home Modifications - Temora		4906	34,916	35,789	36,697	37,605	38,547
Personal Care		4907	21,752	22,296	22,861	23,427	24,014
Home Maintenance - Temora		4908	15,907	16,305	16,718	17,132	17,561
Social Support - Cootamundra		4910	39,627	40,617	41,648	42,678	43,748
Home Modifications - Cootamundra		4911	26,915	27,589	28,289	28,989	29,715
Home Maintenance - Cootamundra		4912	15,537	15,924	16,328	16,732	17,152
Domestic Assistance		4913	81,485	83,522	85,640	87,760	89,959
Home Modifications - Leeton		4915	21,950	22,499	23,069	23,640	24,233
Home Maintenance - Leeton		4916	20,661	21,177	21,714	22,252	22,810
Social Support Individual - Leeton		4917	39,174	40,153	41,172	42,190	43,248
Food Services - Leeton		4918	104,152	106,756	109,464	112,172	114,984
Aged Care Packages		4920-4980	1,307,687	1,340,379	1,374,379	1,408,379	1,443,686
Other Community Services & Education	3E						
Aged Services		3700-459	3,000	3,000	3,000	3,000	3,000
Other Community Services		3700	111,294	113,528	116,415	119,375	122,418
Community & Social Development		3870	5,929	5,938	5,947	5,958	5,968
Youth Affairs	4E						
Youth Program		3780	150,968	150,635	154,069	157,588	161,203
Scholarships		3780.405.621	6,000	6,000	6,000	6,000	6,000
Education	5E						
Pre-School Kindergarten		3790	11,566	12,484	12,796	13,116	13,445
Depreciation			108,250	108,250	108,250	108,250	108,250
Total Expenditure			4,995,751	5,098,765	5,227,177	5,355,977	5,489,576
Nett Cost to Council			210,386	211,267	215,901	220,668	225,590

Function Budget
For the year ended 30 June 2022
5. Housing and Community Amenities

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
Town Planning	2I						
Sec 149 Certificate Fees		2010.105.58	(12,607)	(12,922)	(13,245)	(13,576)	(13,916)
Development Application Fees		2010.105.61	(43,050)	(44,126)	(45,229)	(46,359)	(47,519)
Subdivision Fees		2010.105.63	(5,125)	(5,253)	(5,384)	(5,519)	(5,657)
Waste Management							
Domestic Waste Charges	3I	1420.100.40	(572,104)	(605,949)	(636,246)	(668,362)	(701,689)
Pension Rebate		1420.100.30/31	38,705	40,895	41,917	42,964	44,040
Trade Waste Charges		1421.100.41	(127,076)	(133,509)	(140,184)	(147,260)	(154,603)
Extra Charges		1420/1421.120.34	(1,900)	(1,900)	(1,900)	(1,900)	(1,900)
Tipping Charges		1410/1430.110.	(105,113)	(114,806)	(117,676)	(120,615)	(123,634)
Stormwater Management							
Stormwater Management Annual Charges	4I	1400.100.44	(48,588)	(48,713)	(48,713)	(48,713)	(48,713)
Grants - Flood Studies & Floodplain Risk Mgt Plans		1400.115.171	(81,429)	(95,161)	-	-	-
Heritage							
Heritage Fund Grants	5I	1930.115	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Public Cemetery Fees							
Public Cemetery Fees	6I	1530/1531.	(72,762)	(94,500)	(96,850)	(99,256)	(101,729)
Environmental Protection							
Environmental Protection	7I	2060	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Total Income			(1,048,049)	(1,132,944)	(1,080,510)	(1,125,596)	(1,172,320)
Expenditure							
Housing							
Dwelling Maintenance	1E	4164	3,631	3,662	3,716	3,771	3,828
Town Planning							
Town Planning	2E	4010	228,143	218,024	223,692	229,507	235,480
Waste Management							
Domestic Waste Collection	3E	3420	210,296	215,949	221,072	226,322	231,716
Trade Waste Collection		3421	23,864	24,522	25,246	25,991	26,755
Other Waste Collection		3422 & 3430	56,952	57,664	58,993	60,357	61,757
Waste Disposal		3410	281,263	281,799	289,042	296,465	304,091
Stormwater Drainage							
Stormwater Drainage Maintenance	4E	3400	20,761	21,364	21,897	22,445	23,007
Ariah Park & Springdale Flood Study & Floodplain Risk Management Plan		3400.357.401	-	46,512	-	-	-
Temora Floodplain Risk Management Plan		3400.358.401	95,028	64,541	-	-	-
Stormwater Development Servicing Plan		3400.454.401	-	40,000	-	-	-
Heritage							
Heritage Fund	5E	3930.405.	15,000	15,000	15,000	15,000	15,000
Heritage Adviser		3930.360.408	16,000	16,400	16,810	17,230	17,661
Verandah Reinstatement Fund					15,000	15,000	15,000
Other Heritage Expenses		3930	5,785	5,959	6,096	6,235	6,378
Public Cemeteries							
Public Cemeteries	6E	3530-3532	231,931	241,134	247,255	253,532	259,985
Environmental Protection							
Recycling Operations	7E	4060.970 & 3415	23,547	26,036	26,686	27,355	28,039
Other Environmental Protection		4060	6,268	6,271	6,274	6,277	6,280
LCMA Landcare Fund		4060.450.492	5,000	3,000	5,000	5,000	5,000
Environmental Services		4000	9,725	10,100	10,302	10,510	10,722
Public Conveniences							
Public Conveniences	8E	3450	99,292	101,956	104,804	107,727	110,732
Street Cleaning							
Street Cleaning	9E	3440	209,766	218,669	224,174	229,811	235,603
Access & Equity Assistance Fund							
Access & Equity Assistance Fund		3455		10,000	10,000	10,000	10,000
Depreciation							
Depreciation			250,875	250,875	250,875	250,875	250,875
Total Expenditure			1,793,127	1,879,437	1,781,934	1,819,410	1,857,909
Nett Cost to Council			745,078	746,493	701,424	693,814	685,589

Function Budget
For the year ended 30 June 2022
6. Sewerage Services

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
Sewerage System	1I						
Residential Annual Charges		21000.100.20/43	(918,590)	(1,020,362)	(1,071,380)	(1,125,459)	(1,181,579)
Commercial Access Charge & Usage		21000.101.20/43	(226,668)	(251,804)	(264,394)	(277,740)	(291,589)
Extra Charges		21000.120.34/35	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)
Pension Rebate		21000.100.30/31	42,133	43,186	44,266	45,371	46,507
Interest Earned		21000.120.190	(25,000)	(26,000)	(26,000)	(27,000)	(28,000)
Pension Subsidy		21000.115.9849	(23,173)	(23,752)	(24,346)	(24,954)	(25,579)
Sewer Compliance Certificate Fees		21000.110.102	(5,922)	(6,070)	(6,373)	(6,695)	(7,029)
Fittings & Installation		21000.110.103	(4,415)	(4,525)	(4,751)	(4,991)	(5,240)
Drainage Diagram Fee		21000.110.104	(4,623)	(7,500)	(7,875)	(8,272)	(8,685)
Property Rental		21000.130.120	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Sundry income		21000.130.220	(100)	(100)	(100)	(100)	(100)
Plant Hire		21000.130.975	(15,375)	(15,759)	(16,159)	(16,559)	(16,974)
Effluent Scheme Sales	2I	21000.110.99	(13,915)	(14,263)	(14,976)	(15,732)	(16,517)
Total Income			(1,199,148)	(1,330,449)	(1,395,588)	(1,465,631)	(1,538,285)
Expenditure							
Sewerage System	1E						
Management & Technical Costs		23000.338.340	22,174	80,950	82,974	85,046	87,175
Integrated Water Cycle Management Strategy		23000.347.401	40,000	-	-	-	-
Sewerage Mgt Plan & Operational Procedures		23000.352.401	-	-	100,000	-	-
Treatment Works		23000.602.	152,500	150,390	154,148	158,001	161,955
Mains Maintenance		23000.601.	165,191	267,114	272,291	277,594	283,041
Pumping Stations		23000.603.	17,725	18,469	18,931	19,403	19,889
Fittings & Installation		23000.590.	7,200	6,555	6,718	6,886	7,058
Insurances		23000.410.*	20,046	20,944	21,468	22,004	22,555
Sundry		23000.970.	3,769	3,863	3,960	4,058	4,160
Overheads/Internal Recharges		23000.980.980	40,669	44,123	45,458	46,830	48,241
Effluent Scheme	2E	23000.511/512/514/536/537	216,666	269,123	275,850	282,740	289,817
Depreciation		23000.*.740	269,150	269,150	275,600	282,205	288,990
Total Expenditure			955,090	1,130,681	1,257,398	1,184,767	1,212,881
Nett Cost to Council			(244,058)	(199,768)	(138,190)	(280,864)	(325,404)

Function Budget
For the year ended 30 June 2022
7. Recreation and Culture

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
Library Services	1I	1710	(83,713)	(84,560)	(86,674)	(48,839)	(51,971)
Public Halls	2I						
Cinema		1742	(132,500)	(133,500)	(136,837)	(140,255)	(143,766)
Public Halls		1740/1741	(9,225)	(9,225)	(9,456)	(9,692)	(9,934)
Recreation Centre/Swimming Pools	3I						
Temora Recreation Centre & Swimming Pools		1720/1722/1730	(160,861)	(185,262)	(189,892)	(194,636)	(199,507)
Ariah Park Swimming Pool		1721	(15,000)	(15,375)	(15,759)	(16,153)	(16,557)
Sporting Grounds	4I						
Sporting Grounds - Hire Fees		1240	(12,300)	(12,607)	(12,922)	(13,245)	(13,576)
Parks & Gardens	5I	1230	(2,565)	(60,629)	(62,145)	(63,697)	(65,291)
Cultural Activities	8I						
Scout Hall - Arts & Cultural Centre		1885	(2,000)	(10,000)	(10,000)	(10,000)	(10,000)
Total Income			(418,164)	(511,158)	(523,685)	(496,517)	(510,602)
Expenditure							
Library Services	1E	3710	357,002	370,416	379,846	389,508	399,434
Public Halls	2E						
Cinema		3742	142,640	144,261	147,791	151,409	155,123
Public Hall Maintenance		3740/3741	137,426	138,348	146,793	150,329	153,964
Recreation Centre/Swimming Pools	3E						
Temora Recreation Centre & Swimming Pool		3720/3722/3730	486,312	527,873	559,676	571,195	583,034
Ariah Park Swimming Pool		3721	57,145	57,773	58,927	60,110	61,324
Sport & Recreation Council Contribution		3730.452	10,000	-	10,000	10,000	10,000
Sporting Walk of Honour		3870.499	-	-	5,000	5,000	5,000
Sporting Grounds	4E						
Sporting Grounds Maintenance		3240	349,362	340,881	349,725	358,789	368,102
Parks & Gardens	5E	3230	534,211	553,814	567,998	582,534	597,470
Railway Precinct	6E						
Railway Museum		3786	1,000	1,000	1,000	1,000	1,000
Railway Station		3785	7,649	8,629	8,743	8,863	8,983
Bundawarra Centre	7E	3880	215,255	223,153	228,725	234,435	240,302
Cultural Activities	8E						
Australia Day		3912	5,500	5,500	5,500	5,500	5,500
Mobile Stage Expenditure		3918	1,600	1,650	1,691	1,734	1,777
Izumizaki Visit		3890.450.592	-	-	-	10,000	-
Event Costs & Event Facilitation		3910/13/14/16/21-29/3931/3900	49,653	38,533	46,163	39,807	47,469
Cultural Expenditure		3890	115,192	110,794	119,857	122,491	125,200
Scout Hall - Arts & Cultural Centre		3885	9,363	14,063	14,289	14,521	14,759
Depreciation			817,850	816,650	816,650	816,650	816,650
Total Expenditure			3,297,160	3,353,338	3,468,374	3,533,875	3,595,091
Nett Cost to Council			2,878,996	2,842,180	2,944,689	3,037,358	3,084,489

Function Budget
For the year ended 30 June 2022
8. Building Services

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income	1I						
Septic Tank Installations		2020.105.54	(2,152)	(2,206)	(2,261)	(2,318)	(2,376)
Building Certificate - Sec 149E		2020.105.56	(102)	(300)	(308)	(315)	(323)
Outstanding Notices Certificate		2020.105.57	(512)	(525)	(538)	(552)	(565)
Occupation Certificate Fees		2020.105.64	(9,430)	(13,000)	(13,325)	(13,658)	(14,000)
Construction Certificate Fees		2020.105.65	(31,262)	(36,000)	(36,900)	(37,822)	(38,768)
Commissions Received		2020.105.66	(1,051)	(1,077)	(1,104)	(1,131)	(1,160)
Compliance Certificate Fees		2020.105.67	(21,012)	(22,000)	(22,550)	(23,113)	(23,692)
Building Control Sundry		2020.130.220/105.70	(307)	(315)	(322)	(331)	(339)
Total Income			(65,828)	(75,423)	(77,308)	(79,240)	(81,223)
Expenditure	1E						
Employee Costs		4020.300/310	159,909	166,848	171,019	175,290	179,678
Office Administration Costs		4020.350/370/450/970	69,275	69,818	71,563	73,351	75,186
Overheads/Internal Recharges		4020.980.980	61,353	62,965	64,870	66,828	68,841
Depreciation		4020.*.740	600	600	600	600	600
Total Expenditure			291,137	300,231	308,052	316,069	324,305
Nett Cost to Council			225,309	224,808	230,744	236,829	243,082

Function Budget

For the year ended 30 June 2022

9. Transport and Communication

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
RTA Contributions							
Regional Roads Program	1I	1340	(728,280)	(746,487)	(765,149)	(784,259)	(803,892)
State Roads Program	2I	1370	(3,526,000)	(3,620,180)	(3,723,394)	(3,827,826)	(3,935,473)
Repair Program	1I	1372	(128,125)	(131,328)	(134,611)	(137,973)	(141,427)
Road Safety Officer	3I	1380	(91,018)	(93,496)	(95,535)	(97,623)	(99,769)
Quarry Operations	4I	1520	(7,000)	(7,175)	(7,354)	(7,538)	(7,727)
Associated Roadworks	5I						
Roads to Recovery Program		1371	(1,238,952)	(825,968)	(825,968)	(825,968)	(929,214)
Roads - Sundry - Sale of Old Material		1200	(525)	(538)	(551)	(565)	(579)
Aerodrome	6I	1510	(41,700)	(43,763)	(43,957)	(44,156)	(44,360)
Street Lighting	7I	1390	(101,000)	(41,000)	(41,000)	(41,000)	(41,000)
Total Income			(5,862,600)	(5,509,935)	(5,637,519)	(5,766,908)	(6,003,441)
Expenditure							
RTA Funded Roadworks							
Regional Roads Program	1E	3340	176,406	146,487	172,422	196,858	151,521
State Roads Program	2E	3370	2,955,743	3,016,817	3,102,829	3,189,855	3,279,561
Road Safety Officer	3E	3380	96,800	101,253	103,640	106,088	108,602
Quarry Operations	4E	3520	8,280	8,437	8,649	8,864	9,086
Associated Roadworks	5E						
Urban Sealed Roads		3330	236,835	243,790	249,934	256,144	262,561
Urban Unsealed Roads		3331	35,932	36,963	37,895	38,837	39,810
Rural Sealed Roads		3350	294,178	302,875	310,506	318,222	326,193
Rural Unsealed Roads		3360	873,655	886,874	909,321	931,848	955,205
Bridge Maintenance		3280	5,218	5,348	5,482	5,619	5,759
Kerb & Gutter Maintenance		3310	63,035	63,035	64,610	66,224	67,882
Footpath Maintenance		3300	26,704	27,520	28,208	28,912	29,637
Street Tree Program		3385	196,228	201,957	207,050	212,189	217,507
Bus Shelters & Seats		3290	886	908	931	954	978
Car Park Maintenance		3500	5,250	4,510	4,623	4,738	4,857
Depot Costs		3570/3580	327,072	330,120	329,977	329,778	329,545
Engineering Operations		3200	860,331	866,848	884,670	902,859	921,514
Less Admin Oncosts Recovered		3590	(1,290,270)	(1,394,314)	(1,429,171)	(1,464,901)	(1,501,523)
Aerodrome Operations & Maintenance	6E	3510	302,616	305,802	313,972	322,355	330,969
Street Lighting Charges	7E	3390	380,000	92,250	94,556	96,918	99,344
Depreciation			3,469,302	3,790,302	3,860,202	3,931,780	4,005,314
Total Expenditure			9,024,201	9,037,782	9,260,306	9,484,141	9,644,322
Nett Cost to Council			3,161,601	3,527,847	3,622,787	3,717,233	3,640,881

Function Budget

For the year ended 30 June 2022

10. Economic Affairs

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
Tourism & Area Promotion	1I						
Caravan Parks, Cabins & Camping Areas		2150-2154	(150,000)	(156,541)	(205,458)	(164,464)	(215,039)
Tourism & Area Promotion		1920	(20,500)	(20,700)	(21,217)	(21,747)	(22,292)
Economic Development/Business Activities							
Drought Funding Grant - Round 2		2170.115.170	(1,000,000)	-	-	-	-
Street Stall Fees		2050	(441)	(452)	(463)	(475)	(487)
Service NSW (incorporating RMS agency)		1701	(143,235)	(145,359)	(148,993)	(152,714)	(156,537)
Private Works		1600	(105,000)	(107,625)	(110,355)	(113,085)	(115,920)
Agricultural Innovation Centre		2195	(351,657)	(66,840)	(66,840)	(67,880)	(67,880)
Medical Facilities							
Medical Centre Lease		2155.130.120	(120,297)	(120,838)	(123,859)	(126,952)	(130,130)
Medical Imaging Facility Lease		2156.130.120	(10,000)	(19,841)	(20,337)	(20,845)	(21,367)
Medical Units at 193 Baker Street Rents		2159	(17,425)	(16,000)	(16,400)	(16,810)	(17,230)
Total Income			(1,918,555)	(654,196)	(713,922)	(684,972)	(746,882)
Expenditure							
Tourism & Area Promotion	1E						
Caravan Parks, Cabins & Camping Areas		4150-4154	200,422	201,331	227,004	223,481	239,367
Tourism & Area Promotion		3920	380,958	370,890	390,562	400,484	410,677
Support TBEG to deliver community events		3920.491.603	3,000	3,000	3,000	3,000	3,000
Warbirds Downunder		3917	83,000	-	83,000	-	83,000
Economic Development/Business Activities							
Economic Development		4170	308,361	419,522	436,309	446,348	456,664
Drought Funding Round 2 - Community Projects		4170.496	124,572	-	-	-	-
TBEG/BREED Business Centre		4170.456/458/449	10,000	8,000	8,000	8,000	8,000
TBEG Christmas Fair		3926	4,300	4,300	4,300	4,300	4,300
Street Stall Caravan		4050	1,341	1,383	1,417	1,453	1,489
Service NSW (incorporating RMS agency)		3701	133,998	135,006	138,582	142,248	146,015
Private Works		3600	96,923	99,478	102,291	105,178	108,147
Agricultural Innovation Centre		4195	397,145	204,979	210,135	215,414	220,840
NRCC House		4160	101,872	109,237	111,367	113,549	115,791
Other Land & Buildings		4200/4166	62,531	64,583	66,197	67,851	69,549
Medical Facilities							
Medical Centre		4155	26,327	29,242	29,798	30,367	30,953
Medical Imaging Facility		4156	3,717	4,028	4,078	4,130	4,184
Medical Units at 193 Baker Street		4159	21,919	23,956	24,450	24,957	25,475
Depreciation			360,140	347,640	347,640	347,640	347,640
Total Expenditure			2,320,526	2,026,575	2,188,130	2,138,400	2,275,091
Nett Cost to Council			401,971	1,372,379	1,474,208	1,453,428	1,528,209

Function Budget

For the year ended 30 June 2022

11. General Purpose Revenue

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Income							
Ordinary Rates	1I						
Ordinary Rates		1110.100	(4,140,923)	(4,231,189)	(4,315,812)	(4,402,129)	(4,490,137)
Pension Rebates		1110.100.30	108,837	112,102	114,344	116,631	118,962
Legal Costs Recovered		1110.130.36	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Extra Charges		1110.120.34	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Pensioner Grant		1110.115.171	(80,464)	(82,878)	(84,536)	(86,226)	(87,950)
Interest on Investments	2I	1120.120.190	(154,000)	(160,000)	(163,000)	(166,000)	(169,000)
Financial Assistance Grants	3I						
Financial Assistance Grants - General Component		1120.115.186	(2,434,339)	(2,463,090)	(2,524,667)	(2,587,722)	(2,652,502)
Financial Assistance Grants - Roads Component		1120.115.187	(1,385,914)	(1,396,314)	(1,431,222)	(1,466,967)	(1,503,691)
Other General Purpose Revenues	4I						
Section 603 Certificate Fees		1120.105.60	(10,506)	(12,000)	(12,300)	(12,607)	(12,923)
Sundry Administration		1120.130.220/1120.134.110	(3,742)	(3,835)	(3,931)	(4,029)	(4,130)
Traineeship Subsidies		1120.115.205	(12,300)	(12,607)	(12,922)	(13,245)	(13,576)
Diesel Fuel Rebate		1540.115.177	(75,000)	(76,875)	(78,797)	(80,765)	(82,787)
Surplus on Plant Hire		1540/3540/3550	(1,146,682)	(1,201,451)	(1,231,055)	(1,261,359)	(1,292,492)
Total Income			(9,360,033)	(9,553,137)	(9,768,898)	(9,989,418)	(10,215,226)

Function Budget
For the year ended 30 June 2022
Non-Operating Income

Description	Ref.	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Capital Grants & Contributions - Aerodrome						
Aerodrome - TAF Infrastructure		1510.135.172	-	(150,000)	-	-
Saleyards Subdivision		2190.135.171	(1,231,725)	(2,426,061)		
Capital Grants & Contributions - Road Assets						
Cycleway Grants		1305.135.172	-	(60,500)	(50,000)	(35,000)
Footpaths Grants		1300.135.171	-	(19,000)		
Kerb & Guttering Contributions		1310.141.200	(14,000)	-	(20,000)	(12,000)
Footpath Contributions		1300.141.204	(34,500)	(34,050)	(13,500)	(28,500)
Fixing Country Roads		1373.135.171	(2,104,000)	(16,000)	(640,000)	(800,000)
Bridges Renewal Program		1280.135.821	-	-	(200,000)	-
Fixing Local Roads		1360.135.171	(931,875)			
Hoskins St / Polaris St Roundabout Construction		1330.135.821			(1,000,000)	
Contributions from Developers/Landowners		1330/1331.141.173	(215,000)		(50,000)	
Capital Grants & Contributions - Buildings						
Temora Swimming Pool Upgrade		1720.135.171	(990,000)			
Heated Pool Hoist		1720.135.171	(20,000)			
NRCC House - Library renovations - stage 2		1710.115.171	(174,000)			
Bundawarra Centre - Virtual Tour		1880.135.821	(8,000)			
Bundawarra Centre - New Walkway & Cabinetry		1880.135.821	(100,000)			
Bundawarra Centre - Ambulance Museum Business Case		1880.135.821	(18,000)			
LRCI2 - TAIC Solar installation		2195.135.171	(25,000)			
Satellite Airfield Sites - Contribution		1930.141.173	(2,000)			
Satellite Airfield Sites - Grant		1930.135.172	(10,000)			
Technology						
CCTV Upgrades		1050.135.171	(50,000)			
Capital Grants & Contributions - Stormwater & Sewerage						
Golden Gate Reserve - Detention Basin/Wetland		1400.135.821		(24,000)	(480,000)	
Crowley/Polaris Sts - Western Drain & Intersection Upgrade		1400.135.821		(24,000)	(400,000)	(400,000)
Capital Grants & Contributions - Sporting Grounds & Parks & Gardens						
Nixon Park - Widen/resurface netball courts		1240.135.822		(75,000)		
Solar Legacy Project		1230.141.173	(300,000)			
Ariah Park Exercise Stations						(20,000)
Other						
Developer Contributions (\$7.12)			(40,000)	(40,000)	(40,000)	(40,000)
Electrical Line Relocation		2170.141.173	(120,000)			
Total Capital Grants & Contributions			(6,388,100)	(2,868,611)	(2,893,500)	(1,335,500)
Sale of Assets						
Plant Sales & Trade-ins		1550.950.955	(237,727)	(280,036)	(294,036)	(291,018)
			(237,727)	(280,036)	(294,036)	(291,018)
Sale of Real Estate						
Saleyards Subdivision		2190.950.236		(496,818)	(745,227)	(745,227)
			-	(496,818)	(745,227)	(745,227)
Loan Funds Used						
Swimming Pool Redevelopment Loan		19232.9206.9010	(1,170,000)			
			(1,170,000)	-	-	-
Transfers from Reserves						
Sewer & Effluent Scheme Upgrade		21000.960.960	(82,000)	(470,000)	(370,000)	(180,000)
Stormwater Drainage Reserve		1400.960.960	(160,000)			
S94 Contributions		2010.960.960	(45,000)	(70,000)	(120,000)	
Computer Reserve - HP CM9 Upgrade			(32,680)			
Computer Reserve - Asset Management Software			(50,000)			
Pinnacle Reserves - Solar Projects			(20,000)			
Infrastructure Reserve - Solar Projects			(109,000)	(50,000)		
Revotes:						
Town Hall Footpath & K&G Upgrade		1300.960.960	(15,000)			
Hoskins St - Northern & Southern Ends Upgrades - design		1300.960.960	(15,000)			
Victoria St Culvert K&G Modification		1310.960.960	(15,000)			
Back Ariah Park Rd Seg 1 K&G		1310.960.960	(21,000)			
Little Coolamon St, Seg 1 & 2 Resheet & Seal		1330.960.960	(65,000)			
Wattle Street Seg 1 Resheet		1330.960.960	(30,000)			
Chifley St Box Culvert		1400.960.960	(100,000)			
Airport Rd U/G Drainage		1400.960.960	(50,000)			
Chifley St U/G Drainage		1400.960.960	(70,000)			
Lake Centenary - Bridge Installation & Tie in			(40,000)			
Apollo Place - Affordable Housing Plan			(25,000)			
NRCC House - Library Internal Painting			(14,000)			
NRCC House - Outdoor Reading Room			(220,613)			
Ariah Park Recreation Ground - Drainage Pipes & Structures			-	(20,000)		
Taxiway C & E Resealing		1510.960.960	(130,000)			
Aerodrome - Multi-Purpose Building - Plans Only		1510.960.960	-	(10,000)		

Function Budget
For the year ended 30 June 2022
Non-Operating Income

Description	Ref.	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
			(1,309,293)	(620,000)	(490,000)	(180,000)
Total Income			(9,105,120)	(4,265,465)	(4,422,763)	(2,551,745)

Function Budget
For the year ended 30 June 2022
Non-Operating Expenditure

Description	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Council Buildings					
Council Chambers & Administration Building					
Replace Curtains			10,000		
Caravan Parks					
Cabins/Units		-	50,000		
Agricultural Innovation Centre					
Reseal Internal Sealed Roads					30,000
Solar Installation (25kw)		25,000			
Bundawarra Centre					
Virtual tour		8,000			
New walkway & cabinetry		100,000			
Ambulance Museum Business Case	W2858	18,000			
LED Lighting Upgrade			7,000		
Medical Precinct					
Baker St Units - Solar PV System Installation		9,000			
Temora Works Depot					
Existing Solar Extension		2,500			
Covered storage area			100,000		
NRCC House					
Roof replacement			80,000		
Library Local Special Projects		18,500	18,500	7,500	7,500
Library - Internal Painting		14,000			
Library Outdoor Reading Room/Access Steps		224,438			
Library renovations stage 2		174,000			
Temora Recreation Centre & Swimming Pools					
Pool Pumps - Solar PV System Installation		35,000			
Recreation Centre - Existing Solar Extension		4,000			
Outdoor Pool Redevelopment	W2586	2,160,000			
Heated pool hoist		20,000			
Heated pool parking			17,500		
Ariah Park Swimming Pool					
Solar Installation (25kw)		22,000			
Surface Paint			40,000		
Pinnacle Facilities					
Supported Independent Living House - Solar installation		10,000			
Pinnacle House - Solar installation		10,000			
Miscellaneous					
Satellite Airfield Sites - TAM/Heritage		20,000			
Portable Small Stage			7,000		
Technology					
Replace PCs on Network	W1629	30,000	30,000	30,000	30,000
CCTV Upgrades		50,000			
Asset Management Software		50,000			
CM9 Upgrade		32,680			
Parks & Gardens					
Lake Centenary - Bridge Installation & tie in		40,000			
Solar Legacy Project		300,000			
Ariah Park Recreation Ground Swing Set		8,000			
Harper Park - Upgrade Toilets			50,000		
Lake Centenary Irrigation Controller & Valve wiring		20,000			
Dog Track/Nixon Park Land Purchase/Dam Clearing/Construction & Irrigation Pump Station		55,000			
Gloucester Park - Path from playground to shelter/carpark			15,000		
Potable Water Facilities - various locations			50,000		
Hillview Park - Solar lighting installation			25,000		
Goldengate Reserve Green Space/fenced offleash area			40,000		
Ariah Park Skate Park - Sheltered Seating			8,000		
Ariah Park - Exercise Stations					20,000
Lake Centenary - Reseal Road & Carpark					30,000
Railway Dam Fencing					25,000
Railway Dam Desilting					45,000
Sporting Grounds					
Ariah Park Recreation Ground - Drainage Pipes & Structures			25,000		
Nixon Park #2 - Scarify & heavy top dressing		-	50,000		
Nixon Park - Widen & Resurface Netball Courts			100,000		
Nixon Park - Shade Sail over Play Equipment				20,000	
Ariah Park Recreation Ground - Irrigation Pump replacement				15,000	
Temora West Sports Ground - Surface reconstruction					100,000
Sewerage					
Effluent Reuse Scheme	W1661	30,000	30,000	30,000	30,000
Railway Dam Pump Replacement		20,000			
Aurora Street Oval Irrigation Wiring		12,000			
Service Junction Replacements			50,000		50,000
Relining Sewer Mains	W1781			300,000	
Treatment Plant (Recycled Water Pump Stn) - Solar PV System Installation			50,000		
Browns Dam Desilting			60,000		

Function Budget

For the year ended 30 June 2022

Non-Operating Expenditure

Description	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
O'Shannesy's Dam - Bank Lining/Stormwater Isolation			30,000		
French St Sewer Pump Station Relocation		20,000	250,000		
Gardner St Dam - Pump Station replacement				40,000	
Treatment Works - Sewer Pump Station Reconditioning					100,000
Roads & Transport					
Street Lighting	W1670.777	-	20,000		20,000
Cycleway Construction Program	7305.777	-	151,000	100,000	70,000
Kerb & Gutter Program	7310.746	185,000	90,000	130,000	242,000
Footpath/Taxirank Construction Program	7300.760	155,000	194,500	427,000	160,000
Rural Unsealed Roads	7360.740	400,000	530,000	1,158,000	715,000
Urban Sealed Roads	7330.740	251,500	388,500	1,625,000	289,500
Urban Unsealed Roads	7331.740	480,000	150,000	115,000	147,000
Rural Sealed Roads	7350.740	3,907,500	360,000	1,050,000	1,165,000
Regional Roads	7340.740	731,328	702,659	725,473	793,927
Plant Purchases					
General Plant	7540.777	1,354,900	1,191,360	1,071,720	1,123,282
Aerodrome					
Taxiway C & E Resealing		130,000			
Multi Purpose Building - Plans only			30,000		
Solar PV System Installation		35,000			
Aerodrome Cabins - Solar PV System Installation		8,000			
Taxiway C Underground Drainage		50,000			
TAF Infrastructure			200,000		
Stormwater Drainage					
Chifley Street Culvert(s)		110,000			
Airport Rd U/G Drainage (60m Incl road crossing)		50,000			
Chifley Street U/G Drainage (Joffre to Culvert)		70,000			
Victoria St Arterial U/G Drainage - Gallipoli St to Mallee St		240,000			
Gloucester St U/G Drainage (Gloucester to Polaris THS)			30,000		
Giles St Levee Bank & pipe culvert works		35,000			
Delavan Street (Box Culvert)	W2107		80,000		
Gallipoli St (Victoria St to Timmins St)			80,000		
Crowley St/Polaris St - Western drain upgrade	7400.777		30,000	500,000	500,000
Golden Gate Reserve - Detention Basin/Wetland	W2108		30,000	600,000	
Britannia St/Hoskins St Intersection Drainage				25,000	
Back Mimosa Rd - Drainage Channel Construction				80,000	
Hoskins St U/G Drainage (Parkes to Kitchener)					20,000
Cemetery					
Temora Cemetery - Burial Plinth	W1756	45,000			90,000
Temora Cemetery - New Road east of new plinth		-	20,000		
Temora Cemetery - Carpark resealing/internal gravel road			15,000		
Temora Cemetery - Internal road construction					25,000
Ariah Park Cemetery - Parking - Gravel Construction			5,000		
Other					
Electrical Line Relocation - Joffre/Bundawarra vicinity		120,000			
Golden Gate Reserve Pump Station		-		50,000	
Total Acquisition of Assets		11,900,346	5,491,019	8,099,693	5,828,209
Development of Real Estate					
Staged Development - Affordable Housing Plan - Apollo Place		25,000			
Development of Saleyards Subdivision		1,231,725	2,426,061		
Total Development of Real Estate		1,256,725	2,426,061	-	-
Carrying Amount of Assets Sold					
Plant	3550.686.590	158,889	113,692	78,301	135,126
Total Carrying Amount of Assets Sold		158,889	113,692	78,301	135,126
Cost of Real Estate Assets Sold					
Saleyards Subdivision	4190		450,147	675,220	675,220
Total Cost of Real Estate Assets Sold		-	450,147	675,220	675,220
Repayment of Loans					
Depot Purchase Loan	19232.9204.9010	243,666	251,308	259,190	267,318
Supported Independent Living Accommodation Loan	19232.9203.9010	120,492	122,302	124,030	125,839
Swimming Pool Redevelopment Loan	19232.9206.9010	11,560	46,907	47,995	49,109
Total Repayment of Loans		375,718	420,517	431,215	442,266
Transfers to Reserves					

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Function Budget

For the year ended 30 June 2022

Non-Operating Expenditure

Description	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25
Sewerage Reserve	23000.961.961	199,768	138,190	280,864	325,404
Two Way Radio - Upgrade to Digital	3200.961.961	15,000	15,000	15,000	15,000
Section 94 Contributions	4010.961.961	40,000	40,000	40,000	40,000
Medical Complex Maintenance Reserve	4155.961.961	10,000	10,000	10,000	10,000
Infrastructure Replacement Reserve	3120.961.961	300,000	300,000	300,000	300,000
Stormwater Management	3400.961.961	48,713	48,713	48,713	48,713
Aerodrome - Airside Maintenance	3510.961.961	36,000	36,000	36,000	36,000
Infrastructure Replacement Reserve - Street Lighting Upgrade	3390.961.961	57,500	57,500	57,500	
Total Transfers to Reserves		706,981	645,403	788,077	775,117
Total Non-Operating Expenditure		14,398,659	9,546,839	10,072,506	7,855,938

Temora Shire Council

Financial Plan for the Years ending 30 June 2025

INCOME STATEMENT - CONSOLIDATED

	Projected Years			
	2021/22	2022/23	2023/24	2024/25
	\$'000	\$'000	\$'000	\$'000
Income from Continuing Operations				
Revenue:				
Rates & Annual Charges	6,095	6,276	6,465	6,659
User Charges & Fees	8,633	8,907	9,094	9,379
Other Revenues	678	691	707	721
Grants & Contributions provided for Operating Purposes	7,291	7,353	7,474	7,744
Grants & Contributions provided for Capital Purposes	6,388	2,869	2,894	1,316
Interest & Investment Revenue	200	203	207	211
Other Income:				
Net Gains from the Disposal of Assets	79	213	286	226
Total Income from Continuing Operations	29,364	26,513	27,126	26,256
Expenses from Continuing Operations				
Employee Benefits & On-Costs	9,169	9,479	9,678	9,957
Borrowing Costs	58	69	58	47
Materials & Contracts	5,301	5,500	5,471	5,643
Depreciation & Amortisation	5,817	5,893	5,971	6,051
Other Expenses	3,071	3,100	3,174	3,336
Total Expenses from Continuing Operations	23,416	24,041	24,352	25,034
Operating Result from Continuing Operations	5,948	2,472	2,774	1,222
Discontinued Operations - Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
Net Operating Result for the Year	5,948	2,472	2,774	1,222
Net Operating Result before Grants and Contributions provided for Capital Purposes	(441)	(397)	(120)	(94)

Temora Shire Council
Financial Plan for the Years ending 30 June 2025
BALANCE SHEET - CONSOLIDATED

	Projected Years			
	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000
ASSETS				
Current Assets				
Cash & Cash Equivalents	4,608	4,778	5,260	5,557
Investments	11,022	11,322	11,822	13,322
Receivables	2,477	2,295	2,346	2,316
Inventories	2,323	4,306	3,635	2,972
Contract assets	29	29	29	29
Other	109	111	113	117
Total Current Assets	20,568	22,841	23,205	24,313
Non-Current Assets				
Receivables	-	-	-	-
Infrastructure, Property, Plant & Equipment	240,436	239,921	241,971	241,612
Investments Accounted for using the equity method	204	204	204	204
Total Non-Current Assets	240,640	240,125	242,175	241,816
TOTAL ASSETS	261,208	262,966	265,380	266,129
LIABILITIES				
Current Liabilities				
Payables	2,418	2,344	2,381	2,411
Contract liabilities	2,104	1,884	1,918	1,858
Borrowings	420	431	442	453
Provisions	3,987	3,987	3,987	3,987
Total Current Liabilities	8,929	8,646	8,728	8,709
Non-Current Liabilities				
Payables	1	1	1	1
Borrowings	2,623	2,192	1,749	1,296
Provisions	42	42	42	42
Total Non-Current Liabilities	2,665	2,234	1,792	1,338
TOTAL LIABILITIES	11,594	10,880	10,520	10,047
Net Assets	249,614	252,086	254,860	256,082
EQUITY				
Retained Earnings	106,613	109,085	111,859	113,081
Revaluation Reserves	143,001	143,001	143,001	143,001
Other Reserves	-	-	-	-
Council Equity Interest	249,614	252,086	254,860	256,082
Non-controlling equity interests	-	-	-	-
Total Equity	249,614	252,086	254,860	256,082

Temora Shire Council
Financial Plan for the Years ending 30 June 2025
CASH FLOW STATEMENT - CONSOLIDATED

	Projected Years			
	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000
Cash Flows from Operating Activities				
Receipts:				
Rates & Annual Charges	6,091	6,275	6,463	6,657
User Charges & Fees	8,637	8,911	9,096	9,383
Investment & Interest Revenue Received	211	201	201	203
Grants & Contributions	13,670	10,180	10,370	9,044
Other	694	701	700	720
Payments:				
Employee Benefits & On-Costs	(9,157)	(9,471)	(9,674)	(9,950)
Materials & Contracts	(5,406)	(5,489)	(5,455)	(5,603)
Borrowing Costs	(51)	(72)	(62)	(51)
Bonds & Deposits Refunded	-	-	-	-
Other	(3,076)	(3,097)	(3,171)	(3,332)
Net Cash provided (or used in) Operating Activities	11,614	8,138	8,468	7,071
Cash Flows from Investing Activities				
Receipts:				
Sale of Real Estate Assets	-	497	745	745
Sale of Infrastructure, Property, Plant & Equipment	238	280	294	291
Payments:				
Purchase of Investment Securities	(2,500)	(300)	(500)	(1,500)
Purchase of Infrastructure, Property, Plant & Equipment	(11,859)	(5,598)	(8,094)	(5,868)
Net Cash provided (or used in) Investing Activities	(12,378)	(7,547)	(7,555)	(6,332)
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings & Advances	1,170	-	-	-
Payments:				
Repayment of Borrowings & Advances	(376)	(421)	(431)	(442)
Net Cash Flow provided (used in) Financing Activities	794	(421)	(431)	(442)
Net Increase/(Decrease) in Cash & Cash Equivalents	31	170	482	297
plus: Cash & Cash Equivalents - beginning of year	4,577	4,608	4,778	5,260
Cash & Cash Equivalents - end of the year	4,608	4,778	5,260	5,557
Cash & Cash Equivalents - end of the year	4,608	4,778	5,260	5,557
Investments - end of the year	11,022	11,322	11,822	13,322
Cash, Cash Equivalents & Investments - end of the year	15,630	16,100	17,082	18,879

Temora Shire Council
 Financial Plan for the Years ending 30 June 2025
 EQUITY STATEMENT - CONSOLIDATED

	Projected Years			
	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000
Opening Balance (as at 1/7)	243,667	249,614	252,086	254,860
Adjustments to opening balance				
Restated opening Balance (as at 1/7)	243,667	249,614	252,086	254,860
Net Operating Result for the Year	5,948	2,472	2,774	1,222
Adjustments to net operating result	-	-	-	-
Restated Net Operating Result for the Year	5,948	2,472	2,774	1,222
Total Comprehensive Income	5,948	2,472	2,774	1,222
Distributions to/(contributions from) non-controlling interests	-	-	-	-
Transfers between Equity	-	-	-	-
Equity - Balance at end of the reporting period	249,614	252,086	254,860	256,082

Function Budget
For the year ended 30 June 2022
Budget Summary 2021/22

Function	Budget Summary 2021/22		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	411,739	372,989
Public Order & Safety	(349,884)	1,024,188	674,304
Health	(54,942)	354,941	299,999
Community Services & Education	(4,887,498)	5,098,765	211,267
Housing & Community Amenities	(1,132,944)	1,879,437	746,493
Sewerage Services	(1,330,449)	1,130,681	(199,768)
Recreation & Culture	(511,158)	3,353,338	2,842,180
Building Services	(75,423)	300,231	224,808
Transport & Communication	(5,509,935)	9,037,782	3,527,847
Economic Affairs	(654,196)	2,026,575	1,372,379
Function Totals	(14,545,179)	24,617,677	10,072,498
General Purpose Revenues (Not Attributed to Functions)	(9,553,137)		(9,553,137)
(Profit)/Loss on Disposal of Assets	(237,727)	158,889	(78,838)
Operating Result before Capital Amounts	(24,336,043)	24,776,566	440,522
Capital Grants & Contributions	(6,388,100)		(6,388,100)
Operating Result	(30,724,143)	24,776,566	(5,947,578)
ADD Expenses not involving flows of Funds			
Depreciation			5,816,585
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			-
Loan Funds used			(1,170,000)
Transfer from Reserves			(1,309,293)
			(2,479,293)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			11,900,346
Development of Real Estate			1,256,725
Advance to Long Term Debtors			-
Repayment of Loans			375,718
Transfer to Reserves			706,981
			14,239,770
Budget (Surplus) / Deficit			(3,686)

Function Budget
For the year ended 30 June 2022
Budget Summary 2022/23

Function	Budget Summary 2022/23		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	371,048	332,298
Public Order & Safety	(358,806)	1,050,048	691,242
Health	(56,316)	359,843	303,527
Community Services & Education	(5,011,276)	5,227,177	215,901
Housing & Community Amenities	(1,080,510)	1,781,934	701,424
Sewerage Services	(1,395,588)	1,257,398	(138,190)
Recreation & Culture	(523,685)	3,468,374	2,944,689
Building Services	(77,308)	308,052	230,744
Transport & Communication	(5,637,519)	9,260,306	3,622,787
Economic Affairs	(713,922)	2,188,130	1,474,208
Function Totals	(14,893,680)	25,272,310	10,378,630
General Purpose Revenues (Not Attributed to Functions)	(9,768,898)		(9,768,898)
(Profit)/Loss on Disposal of Assets	(776,854)	563,839	(213,015)
Operating Result before Capital Amounts	(25,439,432)	25,836,149	396,717
Capital Grants & Contributions	(2,868,611)		(2,868,611)
Operating Result	(28,308,043)	25,836,149	(2,471,894)
ADD Expenses not involving flows of Funds			
Depreciation			5,892,935
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			-
Loan Funds used			-
Transfer from Reserves			(620,000)
			(620,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			5,491,019
Development of Real Estate			2,426,061
Advance to Long Term Debtors			
Repayment of Loans			420,517
Transfer to Reserves			645,403
			8,983,000
Budget (Surplus) / Deficit			(1,829)

Function Budget
For the year ended 30 June 2022
Budget Summary 2023/24

Function	Budget Summary 2023/24		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	331,911	293,161
Public Order & Safety	(367,957)	1,076,553	708,596
Health	(57,722)	372,447	314,725
Community Services & Education	(5,135,309)	5,355,977	220,668
Housing & Community Amenities	(1,125,596)	1,819,410	693,814
Sewerage Services	(1,465,631)	1,184,767	(280,864)
Recreation & Culture	(496,517)	3,533,875	3,037,358
Building Services	(79,240)	316,069	236,829
Transport & Communication	(5,766,908)	9,484,141	3,717,233
Economic Affairs	(684,972)	2,138,400	1,453,428
Function Totals	(15,218,602)	25,613,550	10,394,948
General Purpose Revenues (Not Attributed to Functions)	(9,989,418)		(9,989,418)
(Profit)/Loss on Disposal of Assets	(1,039,263)	753,521	(285,742)
Operating Result before Capital Amounts	(26,247,283)	26,367,071	119,788
Capital Grants & Contributions	(2,893,500)		(2,893,500)
Operating Result	(29,140,783)	26,367,071	(2,773,712)
ADD Expenses not involving flows of Funds			
Depreciation			5,971,118
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			-
Loan Funds used			-
Transfer from Reserves			(490,000)
			(490,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			8,099,693
Development of Real Estate			-
Advance to Long Term Debtors			-
Repayment of Loans			431,215
Transfer to Reserves			788,077
			9,318,985
Budget (Surplus) / Deficit			84,155

Function Budget
For the year ended 30 June 2022
Budget Summary 2024/25

Function	Budget Summary 2024/25		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	447,619	408,869
Public Order & Safety	(377,360)	1,103,789	726,429
Health	(59,167)	376,271	317,104
Community Services & Education	(5,263,986)	5,489,576	225,590
Housing & Community Amenities	(1,172,320)	1,857,909	685,589
Sewerage Services	(1,538,285)	1,212,881	(325,404)
Recreation & Culture	(510,602)	3,595,091	3,084,489
Building Services	(81,223)	324,305	243,082
Transport & Communication	(6,003,441)	9,644,322	3,640,881
Economic Affairs	(746,882)	2,275,091	1,528,209
Function Totals	(15,792,016)	26,326,854	10,534,838
General Purpose Revenues (Not Attributed to Functions)	(10,215,226)		(10,215,226)
(Profit)/Loss on Disposal of Assets	(1,036,245)	810,346	(225,899)
Operating Result before Capital Amounts	(27,043,487)	27,137,200	93,713
Capital Grants & Contributions	(1,335,500)		(1,335,500)
Operating Result	(28,378,987)	27,137,200	(1,241,787)
ADD Expenses not involving flows of Funds			
Depreciation			6,051,437
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(180,000)
			(180,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			5,828,209
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			442,266
Transfer to Reserves			775,117
			7,045,592
Budget (Surplus) / Deficit			(427,632)

Function Budget
For the year ended 30 June 2022
Budget Summary 2025/26

Function	Budget Summary 2025/26		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	311,892	273,142
Public Order & Safety	(387,054)	1,131,786	744,732
Health	(60,645)	387,849	327,204
Community Services & Education	(5,397,282)	5,627,961	230,679
Housing & Community Amenities	(1,221,401)	1,897,497	676,096
Sewerage Services	(1,613,854)	1,241,674	(372,180)
Recreation & Culture	(523,084)	3,664,114	3,141,030
Building Services	(83,251)	332,778	249,527
Transport & Communication	(6,142,412)	9,929,779	3,787,367
Economic Affairs	(717,310)	2,227,194	1,509,884
Function Totals	(16,185,043)	26,752,524	10,567,481
General Purpose Revenues (Not Attributed to Functions)	(10,445,738)		(10,445,738)
(Profit)/Loss on Disposal of Assets	(1,019,481)	739,420	(280,061)
Operating Result before Capital Amounts	(27,650,262)	27,491,944	(158,318)
Capital Grants & Contributions	(502,150)		(502,150)
Operating Result	(28,152,412)	27,491,944	(660,468)
ADD Expenses not involving flows of Funds			
Depreciation			6,133,590
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(90,000)
			(90,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			4,873,620
Development of Real Estate			-
Advance to Long Term Debtors			-
Repayment of Loans			453,623
Transfer to Reserves			821,893
			6,149,136
Budget (Surplus) / Deficit			(734,922)

Function Budget
For the year ended 30 June 2022
Budget Summary 2026/27

Function	Budget Summary 2026/27		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	300,931	262,181
Public Order & Safety	(397,003)	1,160,520	763,517
Health	(62,162)	395,247	333,085
Community Services & Education	(5,530,867)	5,766,791	235,924
Housing & Community Amenities	(1,272,864)	1,938,121	665,257
Sewerage Services	(1,694,324)	1,211,213	(483,111)
Recreation & Culture	(536,874)	3,728,856	3,191,982
Building Services	(85,333)	341,470	256,137
Transport & Communication	(6,282,938)	10,117,306	3,834,368
Economic Affairs	(781,226)	2,367,096	1,585,870
Function Totals	(16,682,341)	27,327,551	10,645,210
General Purpose Revenues (Not Attributed to Functions)	(10,681,540)		(10,681,540)
(Profit)/Loss on Disposal of Assets	(1,053,136)	778,814	(274,322)
Operating Result before Capital Amounts	(28,417,017)	28,106,365	(310,652)
Capital Grants & Contributions	(402,200)		(402,200)
Operating Result	(28,819,217)	28,106,365	(712,852)
ADD Expenses not involving flows of Funds			
Depreciation			6,217,880
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			-
Loan Funds used			
Transfer from Reserves			(445,000)
			(445,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			5,246,234
Development of Real Estate			-
Advance to Long Term Debtors			-
Repayment of Loans			251,214
Transfer to Reserves			932,824
			6,430,272
Budget (Surplus) / Deficit			(945,460)

Function Budget
For the year ended 30 June 2022
Budget Summary 2027/28

Function	Budget Summary 2027/28		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	318,791	280,041
Public Order & Safety	(407,263)	1,190,092	782,829
Health	(63,716)	405,721	342,005
Community Services & Education	(5,669,098)	5,910,456	241,358
Housing & Community Amenities	(1,326,704)	1,979,955	653,251
Sewerage Services	(1,777,710)	1,241,526	(536,184)
Recreation & Culture	(550,479)	3,801,599	3,251,120
Building Services	(87,467)	350,420	262,953
Transport & Communication	(6,429,250)	10,319,782	3,890,532
Economic Affairs	(751,150)	2,321,074	1,569,924
Function Totals	(17,101,587)	27,839,416	10,737,829
General Purpose Revenues (Not Attributed to Functions)	(10,922,986)		(10,922,986)
(Profit)/Loss on Disposal of Assets	(993,663)	783,614	(210,049)
Operating Result before Capital Amounts	(29,018,236)	28,623,030	(395,206)
Capital Grants & Contributions	(126,700)		(126,700)
Operating Result	(29,144,936)	28,623,030	(521,906)
ADD Expenses not involving flows of Funds			
Depreciation			6,304,308
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(40,000)
			(40,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			4,297,681
Development of Real Estate			-
Advance to Long Term Debtors			-
Repayment of Loans			183,976
Transfer to Reserves			985,897
			5,467,554
Budget (Surplus) / Deficit			(1,398,660)

Function Budget
For the year ended 30 June 2022
Budget Summary 2028/29

Function	Budget Summary 2028/29		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	411,314	372,564
Public Order & Safety	(417,781)	1,220,399	802,618
Health	(65,309)	412,023	346,714
Community Services & Education	(5,811,981)	6,193,385	381,404
Housing & Community Amenities	(1,382,922)	2,022,824	639,902
Sewerage Services	(1,866,011)	1,272,592	(593,419)
Recreation & Culture	(565,398)	3,870,077	3,304,679
Building Services	(89,654)	359,594	269,940
Transport & Communication	(6,579,465)	10,569,793	3,990,328
Economic Affairs	(817,037)	2,464,388	1,647,351
Function Totals	(17,634,308)	28,796,389	11,162,081
General Purpose Revenues (Not Attributed to Functions)	(11,170,718)		(11,170,718)
(Profit)/Loss on Disposal of Assets	(999,136)	801,074	(198,062)
Operating Result before Capital Amounts	(29,804,162)	29,597,463	(206,699)
Capital Grants & Contributions	(300,400)		(300,400)
Operating Result	(30,104,562)	29,597,463	(507,099)
ADD Expenses not involving flows of Funds			
Depreciation			6,392,875
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(30,000)
			(30,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			4,629,060
Development of Real Estate			-
Advance to Long Term Debtors			-
Repayment of Loans			53,827
Transfer to Reserves			1,043,132
			5,726,019
Budget (Surplus) / Deficit			(1,203,955)

Function Budget
For the year ended 30 June 2022
Budget Summary 2029/30

Function	Budget Summary 2029/30		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	262,556	223,806
Public Order & Safety	(428,617)	1,251,558	822,941
Health	(66,942)	426,298	359,356
Community Services & Education	(5,955,163)	6,344,562	389,399
Housing & Community Amenities	(1,441,522)	2,066,899	625,377
Sewerage Services	(1,957,211)	1,304,433	(652,778)
Recreation & Culture	(579,621)	3,946,554	3,366,933
Building Services	(91,895)	369,026	277,131
Transport & Communication	(6,849,267)	10,744,396	3,895,129
Economic Affairs	(786,650)	2,420,214	1,633,564
Function Totals	(18,195,638)	29,136,496	10,940,858
General Purpose Revenues (Not Attributed to Functions)	(11,423,103)		(11,423,103)
(Profit)/Loss on Disposal of Assets	(282,618)	92,128	(190,490)
Operating Result before Capital Amounts	(29,901,359)	29,228,624	(672,735)
Capital Grants & Contributions	(778,075)		(778,075)
Operating Result	(30,679,434)	29,228,624	(1,450,810)
ADD Expenses not involving flows of Funds			
Depreciation			6,483,578
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(330,000)
			(330,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			5,502,832
Development of Real Estate			-
Advance to Long Term Debtors			-
Repayment of Loans			55,075
Transfer to Reserves			1,102,491
			6,660,398
Budget (Surplus) / Deficit			(1,603,990)

Function Budget
For the year ended 30 June 2022
Budget Summary 2030/31

Function	Budget Summary 2030/31		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,750)	248,567	209,817
Public Order & Safety	(439,731)	1,283,539	843,808
Health	(68,617)	433,125	364,508
Community Services & Education	(5,968,050)	6,365,654	397,604
Housing & Community Amenities	(1,503,263)	2,112,137	608,874
Sewerage Services	(2,053,154)	1,337,127	(716,027)
Recreation & Culture	(595,204)	4,018,728	3,423,524
Building Services	(94,192)	378,706	284,514
Transport & Communication	(6,950,833)	10,933,524	3,982,691
Economic Affairs	(850,981)	2,564,539	1,713,558
Function Totals	(18,562,775)	29,675,646	11,112,871
General Purpose Revenues (Not Attributed to Functions)	(11,682,287)		(11,682,287)
(Profit)/Loss on Disposal of Assets	(298,218)	232,173	(66,045)
Operating Result before Capital Amounts	(30,543,280)	29,907,819	(635,461)
Capital Grants & Contributions	(133,600)		(133,600)
Operating Result	(30,676,880)	29,907,819	(769,061)
ADD Expenses not involving flows of Funds			
Depreciation			6,576,725
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(180,000)
			(180,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			5,571,416
Development of Real Estate			-
Advance to Long Term Debtors			-
Repayment of Loans			56,353
Transfer to Reserves			1,165,740
			6,793,509
Budget (Surplus) / Deficit			(732,277)

Function Budget
For the year ended 30 June 2022
1. Governance

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
FBT Salary Recouped	21	1050.140.224	(38,750)	(38,750)	(38,750)	(38,750)	(38,750)	(38,750)	(38,750)	(38,750)	(38,750)	(38,750)	(38,750)
Crown Lands Grant for Plans of Management		1050.115.171	(46,295)	-	-	-	-	-	-	-	-	-	-
Total Income			(85,045)	(38,750)									
Expenditure													
Governance & Councillor Expenses	1E:												
Councillor Expenses		3020.330.616/603/649/644	30,120	39,651	40,641	41,658	42,700	43,766	44,861	45,984	47,135	48,310	49,521
Councillors Allowance		3020.330.618	99,999	99,477	101,964	104,511	107,127	109,803	112,548	115,363	118,248	121,203	124,237
Mayoral Allowance		3026.331.619	19,562	19,469	19,956	20,454	20,966	21,490	22,027	22,578	23,143	23,721	24,315
Mayoral Receptions		3025.331	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Election Expenses		3050.335.617	-	80,000	-	85,000	-	-	-	-	90,000	-	-
Civic Functions & Ceremonies		3050.340	4,203	4,308	4,416	4,525	4,639	4,755	4,875	4,996	5,121	5,249	5,380
Delegates Expenses		3050.450.644	13,658	13,999	14,349	14,707	15,076	15,452	15,838	16,235	16,641	17,056	17,483
Local Government NSW Subscription		3050.370.480/405.482	24,975	26,114	26,766	27,436	28,122	28,825	29,545	30,285	31,042	31,817	32,614
REROC Contribution		3050.370.481	26,868	25,771	26,415	27,075	27,753	28,446	29,157	29,887	30,634	31,399	32,185
Riverina IJO Subscription		3050.370.487	19,232	19,292	19,774	20,268	20,776	21,295	21,827	22,373	22,932	23,505	24,094
Integrated Planning & Reporting		3050.440.502	5,778	40,922	6,070	6,222	46,377	6,537	6,700	6,868	52,039	7,215	7,396
Newsletter - Naraburra News		3050.502	22,616	12,477	12,789	13,108	13,436	13,771	14,117	14,470	14,832	15,202	15,582
Media Content Manager		3050.440.658	5,253	5,384	5,519	5,656	5,798	5,943	6,091	6,244	6,400	6,560	6,724
Donations		3050.405.622	20,000	15,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Sister City Relations		3050.341	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Local Government Week		3050.645	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Internal Audit		3050.349.401	22,000	22,550	23,114	23,691	24,284	24,891	25,513	26,151	26,805	27,475	28,163
Audit, Risk & Improvement Committee		3050.359.405	40,000	-	41,000	42,024	43,076	44,152	45,256	46,388	47,548	48,736	49,956
Crown Lands Plans of Management		3050.454.401	46,295	-	-	-	-	-	-	-	-	-	-
Finance & Administration Costs	2E:												
Preparation of Meeting Papers		3050	92,649	96,673	99,089	101,564	104,107	106,707	109,376	112,112	114,916	117,786	120,734
Function/Meeting Attendance		3050.336	118,722	109,595	112,335	115,141	118,023	120,971	123,995	127,097	130,275	133,530	136,874
Management of Council		3050.337	412,484	414,127	424,480	435,081	445,974	457,113	468,543	480,263	492,273	504,572	517,203
Employee Assistance Programs		3050.344.401	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Work Health & Safety		3050.715	79,506	81,499	83,537	85,622	87,766	89,959	92,209	94,515	96,878	99,298	101,784
Administration Costs		3100/3050.351.301/3110/3140	2,040,116	2,012,663	2,059,169	2,106,757	2,155,645	2,205,596	2,256,630	2,309,339	2,363,115	2,418,139	2,474,485
Financial Reporting		3100.342	37,084	30,335	31,093	31,870	32,668	33,484	34,321	35,179	36,059	36,960	37,885
Property Revaluations		3100.407.401	-	-	30,000	-	-	-	-	30,000	-	-	-
Financial Statement Audit Fee		3100.360.605	28,290	31,570	32,359	33,167	33,998	34,847	35,718	36,612	37,527	38,465	39,428
Council Chamber Running Costs		3490	115,397	118,929	121,602	124,341	127,151	130,027	132,981	136,007	139,108	142,282	145,545
Oncosts Recovered		3100.986.986	(1,699,674)	(1,957,600)	(2,006,540)	(2,056,704)	(2,108,123)	(2,160,825)	(2,214,845)	(2,270,216)	(2,326,972)	(2,385,146)	(2,444,775)
Overheads Recovered		3050.980/3050/3100/3490.985.985	(1,252,444)	(1,238,986)	(1,276,474)	(1,315,020)	(1,354,642)	(1,396,223)	(1,438,883)	(1,483,522)	(1,529,249)	(1,576,955)	(1,625,773)
Insurances	3E:												
Insurance - Personal Accident		3050.410.627	2,552	2,615	2,680	2,747	2,816	2,886	2,959	3,033	3,108	3,186	3,266
Insurance - Councillors & Officers		3050.410.629	33,664	34,500	35,369	36,252	37,160	38,088	39,040	40,017	41,017	42,042	43,095
Insurance - Fidelity Guarantee		3050.410.634	6,926	7,099	7,276	7,458	7,645	7,836	8,032	8,233	8,439	8,649	8,866
Depreciation		3100/3490.*740	203,300	203,300	203,300	203,300	203,300	203,300	203,300	203,300	203,300	203,300	203,300
Total Expenditure			668,131	411,739	371,048	331,911	447,619	311,892	300,931	318,791	411,314	262,556	246,567
Nett Cost to Council			583,086	372,989	332,298	293,161	408,869	273,142	262,181	280,041	372,564	223,806	209,817

Function Budget
For the year ended 30 June 2022
2. Public Order and Safety

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
Fire Control	11												
Operating Grant		2070.115.160/161	(130,667)	(131,768)	(135,361)	(139,056)	(142,855)	(146,816)	(150,883)	(155,112)	(159,449)	(163,956)	(168,572)
Bland Operating Grant		2070.115.164	(188,034)	(189,621)	(194,362)	(199,216)	(204,203)	(209,304)	(214,537)	(219,903)	(225,402)	(231,034)	(236,818)
Bland Administration Fee		2070.130.220	(23,193)	(23,193)	(23,773)	(24,367)	(24,977)	(25,600)	(26,241)	(26,897)	(27,570)	(28,258)	(28,966)
Animal Control	21	2040	(5,300)	(5,302)	(5,310)	(5,318)	(5,325)	(5,334)	(5,342)	(5,351)	(5,360)	(5,369)	(5,375)
Total Income			(347,194)	(349,864)	(358,865)	(367,957)	(377,360)	(387,054)	(397,003)	(407,263)	(417,781)	(428,617)	(439,731)
Expenditure													
Fire Control	11E												
Contribution - NSW Fire Brigade		4070.406.380	38,389	38,760	39,729	40,771	41,741	42,783	43,853	44,950	46,074	47,225	48,407
Contribution - Bush Fire Fund		4070.406.381	310,579	315,601	323,696	331,781	340,086	348,581	357,297	366,234	375,393	384,772	394,404
Brigade & Funded Vehicle Expenses		4070.306	88,742	88,742	90,960	93,232	95,567	97,954	100,403	102,913	105,487	108,122	110,830
Bland Shire Brigade & Vehicle Costs		4071	150,898	150,898	154,420	158,027	161,732	165,523	169,414	173,401	177,486	181,672	185,969
Overheads/Internal Recharges		4070.980.980	102,254	104,942	108,116	111,380	114,736	118,243	121,844	125,598	129,448	133,454	137,557
Animal Control	21E	4040	165,067	173,471	178,219	183,090	188,095	193,276	198,596	204,098	209,736	215,563	221,536
Enforcement of Regulations	31E	4030	51,664	45,393	46,527	47,690	48,884	50,106	51,358	52,642	53,959	55,305	56,691
Emergency Services	41E												
Security Services		4075.420	43,600	44,690	45,807	46,951	48,127	49,329	50,562	51,827	53,123	54,450	55,813
CCTV Operating Costs		4075.421	8,200	8,405	8,615	8,830	9,051	9,277	9,509	9,747	9,991	10,241	10,497
Insurances		4075.410	1,308	1,421	1,457	1,493	1,530	1,569	1,608	1,648	1,689	1,731	1,775
State Emergency Services		4080.528/4080.410	22,064	21,700	22,243	22,798	23,369	23,952	24,551	25,166	25,794	26,439	27,101
Emergency Management Committee		4080.529	2,942	3,092	3,169	3,248	3,330	3,413	3,499	3,586	3,675	3,767	3,862
Overheads/Internal Recharges		4080.980.980	6,972	7,155	7,372	7,594	7,823	8,062	8,308	8,564	8,826	9,099	9,379
Depreciation		4070/4040/4030/4075/4080	19,718	19,718	19,718	19,718	19,718	19,718	19,718	19,718	19,718	19,718	19,718
Total Expenditure			1,012,397	1,024,188	1,050,048	1,076,553	1,103,789	1,131,786	1,160,520	1,190,092	1,220,399	1,251,558	1,283,539
Nett Cost to Council			665,203	674,304	691,242	708,596	726,429	744,732	763,517	782,829	802,618	822,941	843,808

Function Budget
For the year ended 30 June 2022

3. Health

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
Health Administration	11	2100	-	(2,942)	(3,016)	(3,091)	(3,168)	(3,247)	(3,329)	(3,412)	(3,497)	(3,585)	(3,674)
Noxious Weeds	21	1220	(49,379)	(52,000)	(53,300)	(54,631)	(55,999)	(57,398)	(58,833)	(60,304)	(61,812)	(63,357)	(64,943)
Total Income			(49,379)	(54,942)	(56,316)	(57,722)	(59,167)	(60,645)	(62,162)	(63,716)	(65,309)	(66,942)	(68,617)
Expenditure													
Health Administration	1E:												
Health Administration & Inspection		4100	64,343	65,988	67,637	69,328	71,062	72,838	74,659	76,526	78,440	80,400	82,413
Bush Bursary Program		4100-450-581	-	3,000	-	3,000	-	3,000	-	3,000	-	3,000	-
Overheads/Internal Recharges		4100-980-980	63,676	65,350	67,327	69,359	71,449	73,633	75,875	78,213	80,611	83,105	85,661
Immunisation		4110-350-603	1,153	1,260	1,292	1,324	1,357	1,391	1,426	1,461	1,498	1,535	1,574
Food Control Administration		4120	36,972	38,814	39,784	40,778	41,799	42,843	43,914	45,012	46,139	47,292	48,475
Noxious Weeds/Pests	2E:												
Noxious Pests/Fruit Fly		4140	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Noxious Weeds - Coordination & Inspection		3220-523/300/519	108,317	107,849	110,546	114,807	116,143	119,045	123,620	125,073	128,199	133,102	136,392
Noxious Weeds - Khaki Weed		3220-519-401	10,000	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Noxious Weeds - Local Control		3220-522	7,000	17,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Noxious Weeds - Regional Plans		3220-520/521	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000
Overheads/Internal Recharges		3220-980-980	18,592	19,080	19,657	20,251	20,861	21,499	22,153	22,836	23,536	24,264	25,010
Depreciation		4100-740	7,200	10,100	10,100	10,100	10,100	10,100	10,100	10,100	10,100	10,100	10,100
Total Expenditure			343,753	354,941	359,843	372,447	376,271	387,849	395,247	405,721	412,023	426,298	433,125
Nett Cost to Council			294,374	299,999	303,527	314,725	317,104	327,204	333,085	342,005	346,714	359,356	364,508

Function Budget
For the year ended 30 June 2022
4. Community Services and Education

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
State Funded HACCC Programs	11												
Transport - Temora		1860	(231,000)	(227,550)	(233,239)	(239,064)	(245,049)	(251,169)	(257,451)	(263,889)	(270,488)	(277,246)	(284,187)
Transport - Cootamundra		1818	(197,022)	(193,746)	(198,590)	(203,550)	(208,644)	(213,858)	(219,205)	(224,686)	(230,306)	(236,060)	(241,969)
Disability Services Packages		2820-2880	(1,500,000)	(1,537,500)	(1,576,500)	(1,615,500)	(1,656,000)	(1,698,000)	(1,740,000)	(1,783,000)	(1,828,000)	(1,873,500)	(1,921,500)
Supported Independent Living		2818	(766,014)	(785,164)	(805,080)	(824,997)	(845,679)	(867,128)	(888,576)	(910,791)	(933,771)	(956,752)	(981,752)
Contracted Services		1826-1828	(37,000)	(37,925)	(38,887)	(39,849)	(40,848)	(41,884)	(42,920)	(43,993)	(45,103)	(46,213)	(47,361)
Commonwealth Funded HACCC Programs	21												
My Aged Care Regional Assessments		2901	(50,000)	(51,250)	(52,550)	(53,850)	(55,200)	(56,600)	(58,000)	(59,450)	(60,950)	(62,450)	(64,000)
Social Support Group (DOC)		2902	(41,502)	(42,540)	(43,619)	(44,697)	(45,817)	(46,981)	(48,143)	(49,346)	(50,591)	(51,836)	(53,136)
Social Support - Temora		2903	(39,611)	(40,601)	(41,631)	(42,661)	(43,731)	(44,840)	(45,949)	(47,097)	(48,286)	(49,474)	(50,714)
Food Services		2904	(138,000)	(141,450)	(145,038)	(148,626)	(152,352)	(156,216)	(160,080)	(164,082)	(168,222)	(172,362)	(176,562)
Respite Care - Temora		2905	(52,539)	(53,852)	(55,219)	(56,584)	(58,003)	(59,474)	(60,945)	(62,468)	(64,045)	(65,621)	(67,241)
Home Maintenance - Temora		2906	(34,916)	(35,789)	(36,697)	(37,605)	(38,547)	(39,525)	(40,503)	(41,515)	(42,563)	(43,610)	(44,661)
Personal Care		2907	(21,752)	(22,296)	(22,861)	(23,427)	(24,014)	(24,624)	(25,232)	(25,863)	(26,516)	(27,188)	(27,868)
Home Maintenance - Temora		2908	(15,907)	(16,305)	(16,718)	(17,132)	(17,561)	(18,007)	(18,452)	(18,914)	(19,390)	(19,868)	(20,358)
Social Support - Cootamundra		2910	(39,627)	(40,617)	(41,648)	(42,678)	(43,748)	(44,858)	(45,967)	(47,117)	(48,305)	(49,494)	(50,734)
Home Maintenance - Cootamundra		2911	(26,916)	(27,589)	(28,289)	(28,989)	(29,715)	(30,469)	(31,233)	(32,011)	(32,811)	(33,618)	(34,444)
Domestic Assistance		2912	(15,536)	(15,924)	(16,328)	(16,732)	(17,152)	(17,587)	(18,022)	(18,472)	(18,938)	(19,404)	(19,881)
Home Modifications - Leeton		2913	(81,485)	(83,524)	(85,640)	(87,760)	(89,959)	(92,241)	(94,523)	(96,866)	(99,300)	(101,775)	(104,301)
Home Modifications - Leeton		2915	(21,950)	(22,499)	(23,069)	(23,640)	(24,233)	(24,847)	(25,462)	(26,099)	(26,757)	(27,415)	(28,085)
Home Maintenance - Leeton		2916	(20,661)	(21,177)	(21,714)	(22,252)	(22,810)	(23,388)	(23,967)	(24,566)	(25,185)	(25,805)	(26,435)
Social Support Individual - Leeton		2917	(39,174)	(40,153)	(41,172)	(42,190)	(43,248)	(44,345)	(45,442)	(46,578)	(47,753)	(48,928)	(50,133)
Food Services - Leeton		2918	(104,154)	(106,756)	(109,464)	(112,172)	(114,964)	(117,900)	(120,816)	(123,837)	(126,961)	(130,086)	(133,261)
Aged Care Packages		2920-2980	(1,307,687)	(1,340,379)	(1,374,379)	(1,408,379)	(1,443,686)	(1,480,302)	(1,516,917)	(1,554,840)	(1,594,070)	(1,633,301)	(1,673,301)
Community Services Sundry	31	1700	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)
Youth Affairs	41	1780	(1,200)	(1,200)	(1,230)	(1,261)	(1,292)	(1,325)	(1,358)	(1,392)	(1,426)	(1,462)	(1,499)
Education	51	1790	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
Pre School Kindergarten													
Total Income			(4,785,365)	(4,887,498)	(5,011,276)	(5,135,309)	(5,263,986)	(5,397,282)	(5,530,867)	(5,669,098)	(5,811,981)	(5,955,163)	(6,100,050)

Function Budget
For the year ended 30 June 2022
4. Community Services and Education

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Expenditure													
State Funded HACCC Programs	1E												
Transport - Temora		3860	206,000	202,550	208,239	214,064	220,049	226,169	232,451	238,889	245,488	252,246	259,187
Transport - Cootamundra		3818	179,022	175,746	180,590	185,550	190,644	195,858	201,205	206,686	212,306	218,060	223,969
Disabled Services Packages		4820 - 4880	1,490,000	1,527,500	1,566,500	1,605,500	1,646,000	1,688,000	1,730,000	1,773,500	1,818,500	1,865,500	1,915,000
Supported Independent Living		4818	639,306	656,509	674,447	692,353	710,991	730,362	749,697	769,764	792,021	818,002	848,002
Contracted Services		3826 - 3828	37,000	37,925	38,887	39,849	40,848	41,884	42,920	43,993	45,103	46,213	47,313
Commonwealth Funded HACCC Programs	2E												
My Aged Care Regional Assessments		4901	46,000	47,250	48,550	49,850	51,200	52,600	54,000	55,450	56,950	58,450	59,950
Social Support Group (DDC)		4902	41,502	42,541	43,619	44,697	45,817	46,981	48,143	49,347	50,591	51,836	53,081
Social Support - Temora		4903	39,612	40,601	41,631	42,661	43,731	44,840	45,949	47,097	48,286	49,474	50,662
Food Services		4904	138,000	141,450	145,039	148,676	152,352	156,216	160,080	164,082	168,222	172,362	176,502
Respite Care - Temora		4905	52,539	53,852	55,219	56,584	58,003	59,474	60,945	62,468	64,045	65,621	67,241
Home Modifications - Temora		4906	34,916	35,789	36,697	37,605	38,547	39,525	40,503	41,515	42,563	43,610	44,668
Personal Care		4907	21,752	22,296	22,861	23,427	24,014	24,624	25,232	25,863	26,516	27,168	27,868
Home Maintenance - Temora		4908	15,907	16,305	16,718	17,132	17,561	18,007	18,452	18,914	19,390	19,868	20,350
Social Support - Cootamundra		4910	39,627	40,617	41,648	42,678	43,748	44,858	45,967	47,117	48,305	49,494	50,683
Home Maintenance - Cootamundra		4911	26,915	27,589	28,289	28,989	29,715	30,469	31,223	32,003	32,811	33,618	34,426
Domestic Assistance		4912	15,537	15,924	16,328	16,732	17,152	17,587	18,022	18,472	18,938	19,404	19,870
Home Modifications - Leeton		4913	81,485	83,522	85,640	87,760	89,959	92,241	94,523	96,886	99,330	101,775	104,219
Home Maintenance - Leeton		4914	21,950	22,499	23,069	23,640	24,233	24,847	25,462	26,099	26,757	27,416	28,075
Social Support Individual - Leeton		4915	20,661	21,177	21,714	22,252	22,810	23,388	23,967	24,566	25,185	25,805	26,425
Food Services - Leeton		4917	39,174	40,153	41,172	42,190	43,248	44,345	45,442	46,578	47,753	48,928	50,103
Aged Care Packages		4918	104,152	106,756	109,464	112,172	114,984	117,900	120,916	123,837	126,961	130,086	133,210
		4920-4980	1,307,687	1,340,379	1,374,379	1,408,379	1,443,686	1,480,302	1,516,917	1,554,840	1,594,070	1,633,301	1,672,531
Other Community Services & Education	3E												
Aged Services		3700-459	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Other Community Services		3700	111,294	113,528	116,415	119,375	122,418	125,559	128,784	132,115	135,529	139,051	142,664
Community & Social Development		3870	5,929	5,938	5,947	5,958	5,968	5,978	5,989	6,000	6,012	6,023	6,035
Youth Affairs	4E												
Youth Program		3780	150,968	150,635	154,069	157,588	161,203	164,917	168,727	172,647	176,663	180,791	185,027
Scholarships		3780-405-621	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Education	5E												
Pre-School Kindergarten		3790	11,566	12,484	12,796	13,116	13,445	13,780	14,125	14,478	14,840	15,210	15,591
Depreciation													
			108,250	108,250	108,250	108,250	108,250	108,250	108,250	108,250	108,250	108,250	108,250
Total Expenditure			4,995,751	5,098,765	5,227,177	5,355,977	5,489,576	5,627,961	5,766,791	5,910,456	6,193,385	6,344,562	6,365,654
Nett Cost to Council			210,386	211,267	215,901	220,668	225,590	230,679	235,924	241,358	381,404	389,399	397,604

Function Budget
For the year ended 30 June 2022
5. Housing and Community Amenities

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
Town Planning	21												
Sec. 103 Certificate Fees			(13,267)	(13,267)	(13,265)	(13,265)	(13,265)	(14,562)	(14,562)	(14,562)	(15,260)	(15,260)	(15,138)
Development Application Fees			(41,060)	(44,129)	(45,239)	(46,350)	(47,461)	(48,572)	(49,683)	(50,794)	(51,905)	(53,016)	(54,127)
Subdivision Fees			(5,125)	(5,253)	(5,384)	(5,519)	(5,657)	(5,798)	(5,943)	(6,092)	(6,244)	(6,400)	(6,560)
Waste Management	31												
Domestic Waste Charges			(572,104)	(605,849)	(636,246)	(668,182)	(701,659)	(736,834)	(773,797)	(812,578)	(853,176)	(895,593)	(940,433)
Pension Rebate			38,705	40,895	41,917	42,964	44,040	45,140	46,268	47,426	48,612	49,826	51,074
Trade Waste Charges			(17,076)	(133,509)	(140,101)	(147,000)	(154,200)	(161,700)	(169,500)	(177,600)	(185,900)	(194,400)	(203,100)
Other Charges			(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
Leasing Charges			(105,111)	(114,806)	(117,676)	(120,655)	(123,644)	(126,722)	(129,892)	(133,143)	(136,470)	(139,879)	(143,381)
Stormwater Management	41												
Stormwater Management Annual Charges			(48,588)	(48,713)	(48,713)	(48,713)	(48,713)	(48,713)	(48,713)	(48,713)	(48,713)	(48,713)	(48,713)
Grants - Flood Studies & Floodplain Risk Mgt Plans			(81,429)	(95,161)	-	-	-	-	-	-	-	-	-
Heritage	51												
Heritage Fund Grants			(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Public Cemetery Fees	61												
Public Cemetery Fees			(72,762)	(94,500)	(96,850)	(99,256)	(101,729)	(104,258)	(106,852)	(109,511)	(112,237)	(115,030)	(117,897)
Environmental Protection	71												
Environmental Protection			(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Total Income			(1,048,049)	(1,132,244)	(1,080,510)	(1,135,296)	(1,172,210)	(1,221,401)	(1,272,648)	(1,326,704)	(1,382,292)	(1,441,522)	(1,503,245)
Expenditure													
Dwelling Maintenance	11:		3,631	3,662	3,716	3,771	3,828	3,887	3,946	4,007	4,070	4,134	4,200
Town Planning	21:												
Town Planning			228,143	218,024	223,692	229,507	235,480	241,641	247,965	254,488	261,177	268,067	275,137
Waste Management	31:												
Domestic Waste Collection			210,296	215,649	221,072	226,532	231,916	237,350	242,829	248,366	253,968	259,637	265,371
Trade Waste Collection			56,952	57,664	58,393	59,147	59,926	60,730	61,559	62,414	63,295	64,202	65,135
Other Charges			281,263	281,799	289,042	296,465	304,091	311,918	319,952	328,211	336,675	345,366	354,289
Waste Disposal			20,761	21,364	21,897	22,445	23,007	23,582	24,171	24,776	25,396	26,030	26,681
Stormwater Drainage	41:												
Stormwater Drainage Maintenance			46,412	46,412	46,412	46,412	46,412	46,412	46,412	46,412	46,412	46,412	46,412
Arish Park & Springdale Flood Study & Floodplain Risk Management Plan			95,038	64,541	-	-	-	-	-	-	-	-	-
Stormwater Development Servicing Plan			40,000	40,000	-	-	-	-	-	-	-	-	-
Heritage	51:												
Heritage Fund			15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Heritage Adviser			16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Verandah Reinstatement Fund			5,285	5,259	6,094	6,235	6,378	6,525	6,676	6,831	6,990	7,152	7,317
Other Heritage Expenditures			231,931	241,134	247,255	253,532	259,985	266,625	273,440	280,466	287,661	295,074	302,677
Public Cemeteries	61:												
Public Cemeteries			23,447	26,036	26,686	27,355	28,039	28,738	29,456	30,195	30,949	31,722	32,518
Environmental Protection	71:												
Recycling Operations			6,288	6,271	6,274	6,277	6,280	6,283	6,286	6,289	6,292	6,295	6,298
Other Environmental Protection			9,225	10,100	10,302	10,510	10,722	10,941	11,164	11,393	11,629	11,869	12,116
LCMA Landcare Fund			99,292	101,256	104,004	107,127	110,732	113,846	117,043	120,355	123,749	127,262	130,862
Environmental Services			209,766	218,669	224,174	229,811	235,603	241,534	247,619	253,865	260,267	266,875	273,561
Public Conveniences	81:												
Public Conveniences			250,275	250,275	250,275	250,275	250,275	250,275	250,275	250,275	250,275	250,275	250,275
Street Cleaning	91:												
Street Cleaning			10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Access & Equity Assistance Fund	3455:												
Access & Equity Assistance Fund			250,275	250,275	250,275	250,275	250,275	250,275	250,275	250,275	250,275	250,275	250,275
Depreciation													
Depreciation			1,793,127	1,879,437	1,781,934	1,819,410	1,857,909	1,897,497	1,938,121	1,979,955	2,022,824	2,066,899	2,112,137
Total Expenditure			745,078	746,493	701,024	693,814	685,589	676,096	665,257	653,251	639,902	625,377	608,874
Nett Cost to Council													
Nett Cost to Council			1,048,049	1,132,244	1,080,510	1,135,296	1,172,210	1,221,401	1,272,648	1,326,704	1,382,292	1,441,522	1,503,245

Function Budget
For the year ended 30 June 2022
6. Sewerage Services

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
Sewerage System	11												
Residential Annual Charges		21000.100.20/43	(918,590)	(1,020,362)	(1,071,380)	(1,125,459)	(1,181,579)	(1,240,760)	(1,303,002)	(1,368,305)	(1,436,670)	(1,508,095)	(1,583,602)
Commercial Access Charge & Usage		21000.101.20/43	(226,668)	(251,804)	(264,394)	(277,740)	(291,589)	(306,194)	(321,554)	(337,669)	(354,540)	(372,166)	(390,800)
Extra Charges		21000.120.34/35	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)
Pension Rebate		21000.100.30/31	43,133	43,186	44,266	45,371	46,507	47,668	48,861	50,083	51,335	52,617	53,935
Interest Earned		21000.120.190	(25,000)	(26,000)	(26,000)	(27,000)	(28,000)	(28,000)	(29,000)	(29,000)	(30,000)	(30,000)	(30,000)
Pension Subsidy		21000.115.9849	(23,173)	(23,752)	(24,346)	(24,954)	(25,579)	(26,217)	(26,873)	(27,545)	(28,234)	(28,939)	(29,664)
Sewer Compliance Certificate Fees		21000.110.102	(5,922)	(6,070)	(6,231)	(6,405)	(6,592)	(6,791)	(7,001)	(7,221)	(7,451)	(7,691)	(7,941)
Fittings & Installation		21000.110.103	(4,415)	(4,525)	(4,751)	(4,991)	(5,240)	(5,502)	(5,778)	(6,068)	(6,371)	(6,688)	(7,021)
Drainage Diagram Fee		21000.110.104	(4,623)	(4,750)	(4,875)	(5,000)	(5,125)	(5,250)	(5,375)	(5,500)	(5,625)	(5,750)	(5,875)
Property Rental		21000.130.120	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Sundry Income		21000.130.220	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Plant Hire		21000.130.975	(15,375)	(15,759)	(16,159)	(16,559)	(16,974)	(17,404)	(17,835)	(18,281)	(18,742)	(19,203)	(19,670)
Effluent Scheme Sales	21	21000.110.99	(13,915)	(14,263)	(14,976)	(15,732)	(16,517)	(17,344)	(18,214)	(19,127)	(20,082)	(21,081)	(22,136)
Total Income			(1,999,148)	(1,930,449)	(1,995,588)	(2,065,631)	(2,138,285)	(2,213,854)	(2,294,324)	(2,377,710)	(2,466,011)	(2,559,211)	(2,653,154)
Expenditure													
Sewerage System	1E												
Management & Technical Costs		23000.338.340	22,174	80,950	82,974	85,046	87,175	89,352	91,587	93,878	96,226	98,629	101,098
Integrated Water Cycle Management Strategy		23000.347.401	40,000	-	-	-	-	-	-	-	-	-	-
Sewerage Mgt Plan & Operational Procedures		23000.352.401	-	100,000	-	-	-	-	-	-	-	-	-
Treatment Works		23000.602	152,500	150,390	154,148	158,001	161,955	166,001	170,151	174,407	178,769	183,235	187,821
Mains Maintenance		23000.601	165,191	267,114	272,291	277,594	283,041	288,613	294,328	300,190	306,195	312,347	318,663
Pumping Stations		23000.603	17,725	18,469	18,931	19,403	19,889	20,386	20,896	21,418	21,953	22,503	23,067
Fittings & Installation		23000.590	7,200	6,555	6,718	6,886	7,058	7,236	7,417	7,601	7,792	7,986	8,186
Insurance		23000.410.*	20,046	20,944	21,468	22,004	22,555	23,118	23,695	24,289	24,896	25,518	26,157
Sundry		23000.970.	3,769	3,863	3,960	4,058	4,160	4,264	4,371	4,480	4,592	4,707	4,825
Overheads/Internal Recharges		23000.980.980	40,669	44,123	45,458	46,830	48,241	49,716	51,230	52,808	54,427	56,111	57,837
Effluent Scheme	2E	23000.511/512/514/536/537	216,666	269,123	275,850	282,740	289,817	297,058	304,487	312,102	319,907	327,900	336,107
Depreciation		23000.*.740	269,150	269,150	275,600	282,205	288,990	295,930	303,051	310,353	317,835	325,497	333,366
Total Expenditure			955,090	1,130,681	1,257,398	1,384,767	1,512,861	1,641,674	1,771,213	1,901,526	2,032,592	2,164,433	2,297,127
Nett Cost to Council			(244,058)	(199,768)	(138,190)	(280,864)	(325,404)	(372,180)	(483,111)	(536,184)	(593,419)	(652,778)	(716,027)

Function Budget
For the year ended 30 June 2022
7. Recreation and Culture

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
Library Services	11	1710	(83,713)	(84,560)	(86,674)	(48,839)	(51,971)	(53,244)	(55,538)	(57,352)	(60,186)	(62,040)	(64,917)
Public Halls													
Cinema	21	1742	(132,500)	(133,500)	(136,837)	(140,255)	(143,766)	(147,357)	(151,041)	(154,819)	(158,691)	(162,656)	(166,728)
Public Halls		1740/1741	(9,225)	(9,225)	(9,456)	(9,692)	(9,934)	(10,183)	(10,437)	(10,698)	(10,966)	(11,240)	(11,521)
Recreation Centre/Swimming Pools													
Temora Recreation Centre & Swimming Pools	31	1720/1722/1730	(160,861)	(185,262)	(189,892)	(194,636)	(199,507)	(204,491)	(209,604)	(214,848)	(220,223)	(225,722)	(231,372)
Ariah Park Swimming Pool		1721	(15,000)	(15,375)	(15,759)	(16,153)	(16,557)	(16,971)	(17,395)	(17,830)	(18,276)	(18,733)	(19,202)
Sporting Grounds													
Sporting Grounds - Hire Fees	41	1240	(12,300)	(12,607)	(12,922)	(13,245)	(13,576)	(13,916)	(14,264)	(14,620)	(14,986)	(15,360)	(15,745)
Parks & Gardens													
Parks & Gardens	51	1230	(2,565)	(60,629)	(62,145)	(63,697)	(65,291)	(66,922)	(68,595)	(70,312)	(72,070)	(73,870)	(75,719)
Cultural Activities													
Scout Hall - Arts & Cultural Centre	81	1885	(2,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Total Income			(418,164)	(511,158)	(523,685)	(496,517)	(510,602)	(523,084)	(536,874)	(550,479)	(565,398)	(579,621)	(595,204)
Expenditure													
Library Services													
Library Services	1E	3710	357,002	370,416	379,846	389,508	399,434	409,617	420,066	430,801	441,805	453,095	464,600
Public Halls													
Cinema	2E	3742	142,640	144,261	147,791	151,409	155,123	158,934	162,824	166,821	170,917	175,111	179,422
Public Hall Maintenance		3740/3741	137,426	138,348	146,793	150,329	153,964	157,730	161,595	165,598	169,701	173,943	178,292
Recreation Centre/Swimming Pools													
Temora Recreation Centre & Swimming Pool	31E	3720/3722/3730	486,312	527,873	559,676	571,195	583,034	595,241	607,767	620,702	633,958	647,615	661,413
Ariah Park Swimming Pool		3721	57,145	57,773	58,927	60,110	61,324	62,567	63,841	65,147	66,485	67,858	69,265
Sport & Recreation Council Contribution		3730-452	10,000	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sporting Walk of Honour		3870-499	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Sporting Grounds													
Sporting Grounds Maintenance	4E	3240	349,362	340,881	349,725	358,789	368,102	377,670	387,490	397,595	407,953	418,595	429,520
Parks & Gardens													
Parks & Gardens	5E	3230	534,211	553,814	567,998	582,534	597,470	612,789	628,512	644,667	661,225	678,223	695,673
Railway Precinct													
Railway Museum	6E	3786	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Railway Station		3785	7,669	8,629	8,743	8,863	8,983	9,110	9,238	9,369	9,503	9,639	9,780
Bundawarrah Centre													
Bundawarrah Centre	7E	3880	215,255	223,153	228,725	234,435	240,302	246,328	252,505	258,860	265,372	272,058	278,922
Cultural Activities													
Australia Day	8E	3912	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Mobile Stage Expenditure		3918	1,600	1,650	1,691	1,734	1,777	1,821	1,867	1,914	1,962	2,011	2,060
Izumaki Visit		3890-450-592	-	-	-	10,000	-	10,000	-	10,000	-	10,000	-
Event Costs & Events Facilitation		3910/13/14/16/17/19/3931/3990	49,653	38,533	46,163	39,807	47,469	41,147	48,842	42,555	50,285	44,033	51,801
Cultural Expenditure		3890	115,192	110,794	119,857	122,491	125,200	128,016	130,906	133,910	136,988	140,180	143,421
Scout Hall - Arts & Cultural Centre		3885	9,363	14,063	14,289	14,521	14,759	15,004	15,253	15,510	15,773	16,043	16,319
Depreciation													
Depreciation			817,850	816,650	816,650	816,650	816,650	816,650	816,650	816,650	816,650	816,650	816,650
Total Expenditure			3,297,160	3,555,338	3,468,374	3,533,875	3,595,091	3,664,114	3,728,856	3,801,599	3,870,077	3,946,554	4,018,728
Nett Cost to Council			2,878,996	2,842,180	2,944,689	3,037,358	3,084,489	3,141,030	3,191,982	3,251,120	3,304,679	3,366,933	3,425,524

Function Budget
For the year ended 30 June 2022

8. Building Services

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income	11												
Septic Tank Installations		2020.105.54	(2,152)	(2,206)	(2,261)	(2,318)	(2,376)	(2,435)	(2,496)	(2,558)	(2,622)	(2,688)	(2,755)
Building Certificate - Sec 149E		2020.105.56	(102)	(300)	(308)	(315)	(323)	(331)	(339)	(348)	(357)	(366)	(375)
Outstanding Notices Certificate		2020.105.57	(512)	(525)	(538)	(552)	(565)	(579)	(594)	(609)	(624)	(640)	(656)
Occupation Certificate Fees		2020.105.64	(9,430)	(13,325)	(13,325)	(13,658)	(14,000)	(14,349)	(14,708)	(15,076)	(15,453)	(15,839)	(16,236)
Construction Certificate Fees		2020.105.65	(31,262)	(36,000)	(36,000)	(37,822)	(38,768)	(39,737)	(40,730)	(41,749)	(42,793)	(43,862)	(44,960)
Commissions Received		2020.105.66	(1,051)	(1,077)	(1,104)	(1,131)	(1,160)	(1,189)	(1,219)	(1,249)	(1,280)	(1,312)	(1,345)
Compliance Certificate Fees		2020.130.220/105.70	(21,012)	(22,000)	(22,500)	(23,113)	(23,692)	(24,284)	(24,891)	(25,513)	(26,151)	(26,805)	(27,476)
Building Control Sundry			(307)	(315)	(322)	(331)	(339)	(347)	(356)	(365)	(374)	(383)	(389)
Total Income			(65,828)	(75,423)	(77,308)	(79,240)	(81,223)	(83,251)	(85,333)	(87,467)	(89,654)	(91,895)	(94,192)
Expenditure	11E												
Employee Costs		4020.300/310	159,909	166,848	171,019	175,290	179,678	184,167	188,772	193,493	198,332	203,288	208,377
Office Administration Costs		4020.350/370/450/970	69,275	69,818	71,563	73,351	75,186	77,065	78,992	80,968	82,993	85,066	87,195
Overheads/Internal Recharges		4020.980/980	61,353	62,965	64,870	66,828	68,841	70,946	73,106	75,359	77,669	80,072	82,534
Depreciation		4020.* 740	600	600	600	600	600	600	600	600	600	600	600
Total Expenditure			291,137	300,231	308,052	316,069	324,305	332,778	341,470	350,420	359,594	369,026	378,706
Nett Cost to Council			225,309	224,808	230,744	236,829	243,082	249,527	256,137	262,953	269,940	277,131	284,514

Function Budget
For the year ended 30 June 2022
9. Transport and Communication

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
RTA Contributions	11	1340	(728,280)	(746,487)	(765,149)	(784,259)	(803,892)	(823,972)	(844,575)	(865,701)	(887,349)	(909,520)	(932,288)
Regional Roads Program	21	1370	(3,526,000)	(3,620,180)	(3,723,394)	(3,827,826)	(3,935,473)	(4,048,220)	(4,161,841)	(4,280,564)	(4,402,507)	(4,527,207)	(4,659,039)
State Roads Program	11	1372	(128,125)	(131,328)	(134,011)	(137,973)	(141,427)	(144,960)	(148,584)	(152,301)	(156,110)	(160,010)	(164,016)
Repair Program													
Road Safety Officer	31	1380	(91,018)	(93,496)	(95,935)	(97,623)	(99,769)	(101,963)	(104,214)	(106,522)	(108,888)	(111,310)	(113,797)
Quarry Operations	41	1520	(7,000)	(7,175)	(7,354)	(7,538)	(7,727)	(7,920)	(8,118)	(8,321)	(8,529)	(8,742)	(8,961)
Associated Roadworks													
Roads to Recovery Program	51	1371	(1,238,952)	(825,968)	(825,968)	(825,968)	(929,214)	(929,214)	(929,214)	(929,214)	(929,214)	(1,045,365)	(1,045,365)
Roads - Sundry - Sale of Old Material		1200	(525)	(538)	(551)	(565)	(579)	(594)	(609)	(624)	(640)	(655)	(672)
Aerodrome													
Street Lighting	61	1510	(41,700)	(43,763)	(43,957)	(44,156)	(44,360)	(44,569)	(44,783)	(45,003)	(45,228)	(45,458)	(45,695)
Street Lighting	71	1390	(101,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)
Total Income			(5,862,600)	(5,509,935)	(5,637,519)	(5,766,908)	(6,003,441)	(6,142,412)	(6,282,938)	(6,429,250)	(6,579,465)	(6,849,267)	(6,950,833)
Expenditure													
RTA Funded Roadworks													
Regional Roads Program	11E	3340	176,406	146,487	172,422	196,858	151,521	224,413	194,805	165,925	177,773	109,622	132,288
State Roads Program	21E	3370	2,955,743	3,016,817	3,102,829	3,189,855	3,279,561	3,373,517	3,468,201	3,567,137	3,668,756	3,772,673	3,882,533
Road Safety Officer	31E	3380	96,800	101,263	103,640	106,088	108,602	111,184	113,828	116,550	119,337	122,198	125,136
Quarry Operations	41E	3520	8,280	8,437	8,649	8,864	9,086	9,312	9,546	9,785	10,028	10,279	10,537
Associated Roadworks													
Urban Sealed Roads	3330		236,835	243,790	249,934	256,144	262,561	269,175	275,864	282,763	289,869	297,051	300,311
Urban Unsealed Roads	3331		35,932	36,963	37,895	38,837	39,810	40,814	41,828	42,874	43,952	45,000	45,460
Rural Sealed Roads	3350		294,178	302,875	310,506	318,222	326,193	334,411	342,722	351,292	360,120	369,044	373,282
Rural Unsealed Roads	3360		873,655	886,874	909,321	931,848	955,205	979,377	1,003,640	1,028,734	1,054,655	1,080,669	1,084,713
Bridge Maintenance	3280		5,218	5,348	5,482	5,619	5,759	5,903	6,051	6,202	6,357	6,516	6,679
Kerb & Gutter Maintenance	3310		63,035	63,035	64,610	66,224	67,882	69,578	71,315	73,101	74,930	76,802	78,724
Footpath Maintenance	3300		26,704	27,520	28,208	28,912	29,637	30,377	31,135	31,916	32,711	33,529	34,370
Street Tree Program	3385		196,228	201,957	207,050	212,189	217,507	222,987	228,528	234,242	240,131	246,079	248,674
Bus Shelters & Seats	3290		886	908	931	954	978	1,002	1,027	1,053	1,079	1,106	1,134
Car Park Maintenance	3500		5,250	4,510	4,623	4,738	4,857	4,978	5,103	5,230	5,361	5,495	5,633
Depot Costs	3570/3580		327,072	330,120	329,977	329,778	329,545	329,280	330,613	338,641	347,429	356,460	365,608
Engineering Operations	3200		860,331	866,848	884,670	902,859	921,514	940,315	959,272	979,082	999,047	1,019,252	1,040,010
Less Admin. Costs Recovered	3590		(1,290,270)	(1,394,314)	(1,429,171)	(1,464,801)	(1,501,523)	(1,539,061)	(1,577,538)	(1,616,976)	(1,657,401)	(1,698,836)	(1,741,307)
Aerodrome Operations & Maintenance													
Street Lighting Charges	61E	3510	302,616	305,802	313,972	322,355	330,969	339,864	348,996	358,427	368,094	378,072	388,302
Street Lighting Charges	71E	3390	380,000	92,250	94,556	96,918	99,344	101,826	104,372	106,982	109,658	112,397	115,211
Depreciation			3,469,302	3,790,302	3,860,202	3,931,780	4,005,314	4,080,527	4,157,696	4,236,822	4,317,907	4,400,948	4,486,226
Total Expenditure			9,024,201	9,037,782	9,260,306	9,484,141	9,644,322	9,929,779	10,117,306	10,319,782	10,569,793	10,744,396	10,933,524
Nett Cost to Council			3,161,601	3,527,847	3,622,787	3,717,233	3,640,881	3,787,367	3,834,368	3,890,532	3,990,328	3,895,129	3,982,691

Function Budget
For the year ended 30 June 2022

10. Economic Affairs

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income													
Tourism & Area Promotion	11												
Caravan Parks, Cabins & Camping Areas		2150-2154	(150,000)	(156,541)	(205,458)	(164,464)	(215,039)	(172,793)	(224,849)	(181,542)	(234,906)	(190,731)	(245,218)
Tourism & Area Promotion		1920	(20,500)	(20,700)	(21,217)	(21,747)	(22,292)	(22,849)	(23,420)	(24,005)	(24,606)	(25,221)	(25,852)
Economic Development/Business Activities	21												
Drought Funding Grant - Round 2		2170.115.170	(1,000,000)	(463)	(463)	(475)	(487)	(499)	(512)	(524)	(538)	(551)	(565)
Street Stall Fees		2050	(441)	(452)	(463)	(475)	(487)	(499)	(512)	(524)	(538)	(551)	(565)
Service NSW (incorporating RMS agency)		1701	(143,235)	(145,359)	(148,993)	(152,714)	(156,537)	(160,447)	(164,459)	(168,573)	(172,788)	(177,105)	(181,539)
Private Works		1600	(105,000)	(107,625)	(110,355)	(113,085)	(115,820)	(118,600)	(121,430)	(124,310)	(127,245)	(130,230)	(133,270)
Agricultural Innovation Centre		2195	(351,657)	(66,840)	(66,840)	(67,880)	(67,880)	(68,920)	(69,960)	(71,000)	(72,040)	(73,080)	(74,120)
Medical Facilities	31												
Medical Centre Lease		2155.130.120	(120,838)	(123,859)	(126,952)	(130,130)	(133,381)	(136,706)	(140,116)	(143,610)	(147,189)	(150,854)	(154,607)
Medical Imaging Facility Lease		2156.130.120	(10,000)	(19,841)	(20,337)	(20,845)	(21,367)	(21,900)	(22,448)	(23,000)	(23,565)	(24,144)	(24,737)
Medical Units at 193 Baker Street Rents		2159	(17,425)	(16,000)	(16,000)	(16,810)	(17,230)	(17,661)	(18,102)	(18,555)	(19,019)	(19,494)	(19,982)
Total Income			(1,918,555)	(654,196)	(713,922)	(664,972)	(717,882)	(717,310)	(781,226)	(751,150)	(817,037)	(786,650)	(850,981)
Expenditure													
Tourism & Area Promotion	1E												
Caravan Parks, Cabins & Camping Areas		4150-4154	200,422	201,331	227,004	223,481	239,367	235,549	252,519	248,347	266,478	261,909	278,705
Tourism & Area Promotion		3920	380,958	370,890	390,562	400,484	410,677	421,192	431,980	443,111	454,523	466,281	478,344
Support TBEG to deliver community events		3920.091.603	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Warbirds Downunder		3917	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000
Economic Development/Business Activities	2E												
Economic Development		4170	308,361	419,522	436,309	446,348	456,664	467,303	478,220	489,483	501,029	512,924	525,130
Drought Funding Round 2 - Community Projects		4170.496	124,572	-	-	-	-	-	-	-	-	-	-
TBEG/BRED Business Centre		4170.456/458/449	10,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
TBEG Christmas Fair		3926	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300
Street Stall Caravan		4050	1,341	1,383	1,417	1,453	1,489	1,527	1,566	1,604	1,645	1,685	1,727
Service NSW (incorporating RMS agency)		3701	133,998	135,006	138,582	142,248	146,015	149,896	153,776	157,667	161,561	165,469	169,390
Private Works		3600	96,923	99,478	102,291	105,178	108,147	111,227	114,389	117,667	121,028	124,509	128,077
Agricultural Innovation Centre		4195	397,145	204,979	210,135	215,414	220,840	226,392	232,089	237,934	243,926	250,064	256,368
NRCC House		4160	101,872	109,237	111,367	113,549	115,791	118,085	120,438	122,850	125,324	127,851	130,436
Other Land & Buildings		4200/4166	62,531	64,583	66,197	67,851	69,549	71,287	73,068	74,897	76,771	78,687	80,638
Medical Facilities	3E												
Medical Centre		4155	26,327	29,742	29,798	30,367	30,953	31,550	32,165	32,794	33,439	34,099	34,778
Medical Imaging Facility		4156	3,717	4,028	4,078	4,130	4,184	4,239	4,295	4,352	4,411	4,471	4,533
Medical Units at 193 Baker Street		4159	21,919	23,956	24,450	24,957	25,475	26,007	26,551	27,112	27,683	28,270	28,873
Depreciation			360,140	347,640	347,640	347,640	347,640	347,640	347,640	347,640	347,640	347,640	347,640
Total Expenditure			2,320,526	2,026,575	2,188,130	2,138,400	2,275,091	2,227,194	2,367,096	2,321,074	2,464,388	2,420,214	2,564,539
Nett Cost to Council			401,971	1,372,379	1,474,208	1,453,428	1,528,209	1,509,884	1,585,870	1,569,924	1,647,351	1,633,564	1,713,558

Function Budget
For the year ended 30 June 2022
1.1. General Purpose Revenue

Description	Ref.	Job No.	Previous Year Estimate	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Income	11												
Ordinary Rates		1110.100.	(4,140,923)	(4,231,189)	(4,315,812)	(4,402,129)	(4,490,137)	(4,579,840)	(4,671,233)	(4,764,742)	(4,859,944)	(4,957,261)	(5,056,270)
Pension Rebates		1110.100.30	108,837	112,102	114,344	116,631	118,962	121,340	123,760	126,238	128,760	131,338	133,962
Legal Costs Recovered		1110.130.36	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Extra Charges		1110.120.34	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Pensioner Grant		1110.115.171	(80,464)	(82,878)	(84,536)	(86,226)	(87,950)	(89,707)	(91,497)	(93,329)	(95,194)	(97,100)	(99,039)
Interest on Investments	21	1120.120.190	(154,000)	(160,000)	(163,000)	(166,000)	(169,000)	(172,000)	(175,000)	(178,000)	(182,000)	(185,000)	(189,000)
Financial Assistance Grants	31												
Financial Assistance Grants - General Component		1120.115.186	(2,434,339)	(2,463,090)	(2,524,667)	(2,587,722)	(2,652,502)	(2,718,759)	(2,786,740)	(2,856,445)	(2,927,875)	(3,001,079)	(3,076,153)
Financial Assistance Grants - Roads Component		1120.115.187	(1,385,914)	(1,396,314)	(1,431,222)	(1,466,967)	(1,503,691)	(1,541,251)	(1,579,790)	(1,619,305)	(1,659,798)	(1,701,269)	(1,743,857)
Other General Purpose Revenues	41												
Section 603 Certificate Fees		1120.105.60	(10,506)	(12,000)	(12,300)	(12,607)	(12,923)	(13,246)	(13,577)	(13,916)	(14,264)	(14,621)	(14,987)
Sundry Administration		1120.130.220/1120.134.110	(3,742)	(3,835)	(3,931)	(4,029)	(4,130)	(4,233)	(4,339)	(4,448)	(4,559)	(4,673)	(4,790)
Traineeship Subsidies		1120.115.205	(12,300)	(12,607)	(12,922)	(13,245)	(13,576)	(13,916)	(14,264)	(14,620)	(14,986)	(15,360)	(15,745)
Diesel Fuel Rebate		1540.115.177	(75,000)	(76,875)	(78,797)	(80,765)	(82,787)	(84,855)	(86,976)	(89,152)	(91,381)	(93,664)	(96,009)
Surplus on Plant Hire		1540/3540/3550	(1,146,682)	(1,201,451)	(1,231,053)	(1,261,359)	(1,292,492)	(1,324,271)	(1,356,884)	(1,390,267)	(1,424,477)	(1,459,664)	(1,495,399)
Total Income			(9,360,033)	(9,553,137)	(9,768,898)	(9,989,418)	(10,215,226)	(10,445,738)	(10,681,540)	(10,922,986)	(11,170,718)	(11,423,103)	(11,682,287)

Function Budget
For the year ended 30 June 2022
Non-Operating Income

Description	Ref.	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Capital Grants & Contributions - Aerodrome												
Aerodrome - TAP Infrastructure		1510.135.172	-	(150,000)								
Saleyards Subdivision		2190.135.171	(1,231,725)	(2,426,061)								
Capital Grants & Contributions - Road Assets												
Cycleway Grants		1305.135.172	-	(60,500)	(50,000)	(35,000)	(170,000)					
Footpaths - Loftus St Taxi Rank Grant		1300.135.171	-									
Footpaths Grants		1300.135.171	-	(19,000)								
Kerb & Guttering Contributions		1300.141.200	(14,000)		(20,000)	(12,000)		(28,000)			(37,800)	
Footpath Contributions		1300.141.204	(34,500)	(34,050)	(13,500)	(28,500)	(42,150)	(34,200)	(86,700)	(28,000)	(18,400)	
Fixing Country Roads		1373.135.171	(2,104,000)	(16,000)	(640,000)	(800,000)		(300,000)		(200,000)	(121,875)	(93,600)
Bridges Renewal Program		1280.135.821	-	-	(200,000)		(250,000)					
Fixing Local Roads		1360.135.171	(931,875)									
Hoskins St / Polaris St Roundabout Construction		1330.135.821	(215,000)		(1,000,000)							
Contributions from Developers/Landowners		1330/1331.141.173			(50,000)							
Capital Grants & Contributions - Buildings												
Temora Swimming Pool Upgrade		1720.135.171	(990,000)									
Heated Pool Hoist (SCCF4)		1720.135.171	(20,000)									
NRCC House - Library renovations - stage 2		1710.115.171	(174,000)									
Bundawarrah Centre - Virtual Tour		1880.135.821	(8,000)									
Bundawarrah Centre - New Walkway & Cabinetry		1880.135.821	(100,000)									
Bundawarrah Centre - Ambulance Museum Business Case		1880.135.821	(18,000)									
LR02 - TAC Solar Installation		2195.135.171	(25,000)									
Satellite Airfield Sites - Contribution		1930.141.173	(2,000)									
Satellite Airfield Sites - Grant		1930.135.172	(10,000)									
Technology												
CCTV Upgrades (SCCF4)		1050.135.171	(50,000)									
Capital Grants & Contributions - Stormwater & Sewerage												
Golden Gate Reserve - Detention Basin/Wetland		1400.135.821		(24,000)	(480,000)							
Crowley/Polaris Sls - Western Drain & Intersection Upgrade		1400.135.821		(24,000)	(400,000)	(400,000)						
Capital Grants & Contributions - Sporting Grounds & Parks & Gardens												
Nixon Park - Widen/resurface netball courts		1240.135.822		(75,000)								
Solar Legacy Project		1230.141.173	(300,000)									
Ariah Park Exercise Stations												
Other												
Developer Contributions (S7.12)			(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)
Electrical Line Relocation		2170.141.173	(120,000)									
Total Capital Grants & Contributions			(6,388,100)	(2,866,611)	(2,893,500)	(1,335,500)	(502,150)	(402,200)	(126,700)	(300,400)	(778,075)	(133,600)
Sale of Assets												
Plant Sales & Trade-ins		1550.950.955	(237,727)	(280,036)	(294,036)	(291,018)	(274,254)	(307,909)	(248,436)	(253,909)	(282,618)	(298,218)
Sale of Real Estate												
Saleyards Subdivision		2190.950.236		(496,818)	(745,227)	(745,227)	(745,227)	(745,227)	(745,227)	(745,227)	(745,227)	(745,227)
Loan Funds Used												
Swimming Pool Redevelopment Loan		19232.9206.9010	(1,170,000)									
			(1,170,000)									

**Function Budget
For the year ended 30 June 2022
Non-Operating Income**

Description	Ref.	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Transfers from Reserves			(82,000)	(470,000)	(370,000)	(180,000)	(30,000)	(380,000)	(30,000)	(30,000)	(330,000)	(180,000)
Sewer & Effluent Scheme Upgrade		21000.960.960	(180,000)									
Stormwater Drainage Reserve		1400.960.960	(95,000)	(70,000)	(120,000)	(60,000)	(65,000)		(10,000)			
S94 Contributions		2010.960.960	(32,680)									
Computer Reserve - HP CM9 Upgrade			(50,000)									
Computer Reserve - Asset Management Software			(20,000)									
Pinnacle Reserves - Solar Projects			(109,000)	(50,000)								
Infrastructure Reserve - Solar Projects												
Revotes:												
Town Hill Footpath & K&G Upgrade		1300.960.960	(15,000)									
Hoskins St - Northern & Southern Ends Upgrades - design		1300.960.960	(15,000)									
Victoria St Culvert K&G Modification		1310.960.960	(21,000)									
Back Arrah Park Rd Seg 1 K&G		1310.960.960	(65,000)									
Wattle Coolamon St, Seg 1 & 2 Resheet & Seal		1330.960.960	(30,000)									
Wattle Street Seg 1 Resheet		1400.960.960	(100,000)									
Chifley St Box Culvert		1400.960.960	(50,000)									
Airport Rd U/G Drainage		1400.960.960	(70,000)									
Chifley St U/G Drainage		1400.960.960	(25,000)									
Lake Centenary - Bridge Installation & Tie In			(14,000)									
Apollo Place - Affordable Housing Plan			(220,613)									
NRCC House - Library Internal Painting			(20,000)									
NRCC House - Outdoor Reading Room			(130,000)									
Ararah Park Recreation Ground - Drainage Pipes & Structures		1510.960.960	-									
Taxiway C & E Resealing		1510.960.960		(10,000)								
Aerodrome - Multi-Purpose Building - Plans Only												
Total Income			(9,105,120)	(4,265,465)	(4,422,763)	(2,551,745)	(1,611,631)	(1,900,336)	(1,160,363)	(1,329,536)	(1,390,693)	(611,818)

Function Budget
For the year ended 30 June 2022
Non-Operating Expenditure

Description	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Council Buildings											
Council Chambers & Administration Building											
Replace Curtains			10,000								
Caravan Parks											
Gabins/Units			50,000							50,000	
Junee Rd - Internal Roads & K&G Upgrade	W1789										
Agricultural Innovation Centre											
Reseal Internal Sealed Roads		25,000			30,000						
Solar Installation (25kw)											
Bundawarrah Centre											
Virtual tour		8,000									
New walkway & cabinetry		100,000									
Ambulance Museum Business Case		18,000									
Create Gold Panning Area	W2858					10,000					
LED Lighting Upgrade			7,000								
Medical Precinct											
Baker St Units - Solar PV System Installation		9,000									
Temora Works Depot											
Existing Solar Extension		2,500									
Covered storage area			100,000								
NRCC House											
Roof replacement			80,000								
Library Local Special Projects		18,500	18,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Library - Internal Painting		14,000									
Library Outdoor Reading Room/Access Steps		224,438									
Library renovations stage 2		174,000									
Temora Recreation Centre & Swimming Pools											
Pool Pumps - Solar PV System Installation		35,000									
Recreation Centre - Existing Solar Extension		4,000									
Outdoor Pool Redevelopment	W2586	2,160,000									
Heated pool hoist		20,000									
Heated pool parking			17,500								
Ariah Park Swimming Pool											
Solar Installation (25kw)		22,000									
Surface Paint			40,000								
Pinnacle Facilities											
Supported Independent Living House - Solar installation											
Pinnacle House - Solar installation		10,000									
Miscellaneous											
Satellite Airfield Sites - TAM/Heritage		20,000									
Portable Small Stage			7,000								
Technology											
Replace PCs on Network		30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
CCTV Upgrades		50,000									
Asset Management Software		50,000									
CMS Upgrade		32,680									
Parks & Gardens											
Lake Centenary - Bridge Installation & tie in		40,000									
Solar Legacy Project		300,000									
Ariah Park Recreation Ground Swing Set		8,000									
Harper Park - Upgrade Toilets			50,000								
Lake Centenary Irrigation Controller & Valve wiring		20,000									
Dog Track/Nixon Park Land Purchase/Dam Clearing/Construction & Irrigation Pump Station		55,000									
Gloucester Park - Path from playground to shelter/carpark			15,000								

Function Budget
For the year ended 30 June 2022
Non-Operating Expenditure

Description	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Potable Water Facilities - various locations		-	50,000								
Hillview Park - Solar lighting installation		-	25,000								
Goldengate Reserve Green Space/fenced offleash area			40,000								
Ariah Park Skate Park - Sheltered Seating			8,000		20,000						
Ariah Park - Exercise Stations					30,000						
Lake Centenary - Reseal Road & Carpark					25,000						
Railway Dam Fencing					45,000						
Railway Dam Desilting						100,000					
Federal Park - Replace Play Equipment							75,000			75,000	
Unallocated Projects											75,000
Sporting Grounds											
Ariah Park Recreation Ground - Drainage Pipes & Structures											
Nixon Park #2 - Scarify & heavy top dressing			25,000								
Nixon Park #2 - Scarify & heavy top dressing			50,000								
Nixon Park - Widen & Resurface Netball Courts			100,000								
Nixon Park - Shade Sail over Play Equipment				20,000							
Ariah Park Recreation Ground - Irrigation Pump replacement				15,000							
Temora West Sports Ground - Surface reconstruction					100,000						
Ariah Park Recreation Ground - Replace Light Poles						80,000					
Unallocated Projects							50,000			50,000	
Sewerage											
Effluent Reuse Scheme	W1661	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Railway Dam Pump Replacement		20,000									
CCTV Inspection - transferred to operating											
Aurora Street Oval Irrigation Wiring		12,000									
Service Junction Replacements			50,000		50,000		50,000				
Refilling Sewer Mains	W1781			300,000			300,000				
Treatment Plant (Recycled Water Pump Stn) - Solar PV System Installation			50,000								
Browns Dam Desilting			60,000								
O'Shanney's Dam - Bank Lining/Stormwater Isolation			30,000								
French St Sewer Pump Station Relocation		20,000	250,000								
Gardner St Dam - Pump Station replacement				40,000							
Treatment Works - Sewer Pump Station Reconditioning					100,000						
Treatment Works - Disinfection											100,000
O'Shanney's Dam - Disinfection											50,000
Roads & Transport											
Street Lighting	W1670.777	-	20,000		20,000		20,000				20,000
Cycleway Construction Program	7305.777	-	151,000	100,000	70,000						
Kerb & Gutter Program	7310.746	185,000	90,000	130,000	242,000	122,000	70,000	223,000	175,000	193,000	100,000
Footpath/Taxiway Construction Program	7300.760	155,000	194,500	427,000	160,000	350,500	177,000	209,000	218,000	481,850	567,000
Rural Unsealed Roads	7360.740	400,000	530,000	1,158,000	715,000	1,175,000	687,500	590,000	690,000	650,000	650,000
Urban Sealed Roads	7330.740	251,500	388,500	1,625,000	289,500	309,500	220,000	398,000	190,000	425,000	150,000
Urban Unsealed Roads	7331.740	480,000	150,000	1,115,000	147,000	215,000	370,000	140,000	260,000	80,000	210,000
Rural Sealed Roads	7350.740	3,907,500	360,000	1,050,000	200,000	200,000	575,000	200,000	525,000	910,000	1,175,000
Regional Roads	7340.740	731,328	702,659	725,473	793,927	745,960	798,584	852,301	856,110	960,010	964,016
Plant Purchases											
General Plant	7540.777	1,354,900	1,191,360	1,071,720	1,123,282	1,298,160	969,650	1,272,880	1,302,450	1,060,472	1,067,900
Aerodrome											
Taxiway C & E Revealing		130,000									
Multi Purpose Building - Plans only		-	30,000								
Solar PV System Installation		35,000									
Aerodrome Cabins - Solar PV System Installation		8,000									

Function Budget
For the year ended 30 June 2022
Non-Operating Expenditure

Description	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Taxiway C Underground Drainage TAF Infrastructure		50,000	200,000								
Stormwater Drainage											
Chifley Street Culvert(s)		110,000									
Airport Rd U/G Drainage (60m incl road crossing)		50,000									
Chifley Street U/G Drainage (Joffre to Culvert)		70,000									
Victoria St Arterial U/G Drainage - Gallipoli St to Mallee St		240,000									
Gloucester St U/G Drainage (Gloucester to Polaris THS)		-	30,000								
Gilles St Levee Bank & pipe culvert works		35,000									
Delavan Street (Box Culvert)	W2107		80,000								
Gallipoli St (Victoria St to Timmins St)			80,000								
Crowley St/Polaris St - Western drain upgrade	7400-777		30,000	500,000							
Golden Gate Reserve - Detention Basin/Wetland	W2108		30,000	600,000							
Britannia St/Hoskins St Intersection Drainage				25,000							
Back Mimosa Rd - Drainage Channel Construction				80,000							
Baker St U/G Drainage (Victoria St to Britannia St)					120,000						
Hoskins Street (Macaulay to Ashelford U/G Drainage)					80,000						
Chifley Street U/G Drainage (Williams to Joffre)					20,000						
Hoskins St U/G Drainage (Parkes to Kitchener)						65,000					
Austral Street U/G Drainage (Delebos to Aurora St)	W2319					750,000					
Unallocated Projects							100,000		200,000		200,000
Cemetery											
Temora Cemetery - Burial Plinth	W1756	45,000			90,000						90,000
Temora Cemetery - New Road east of new plinth		-	20,000								
Temora Cemetery - Carpark resealing/internal gravel road			15,000								
Temora Cemetery - Internal road construction				25,000							35,000
Ariah Park Cemetery - Parking - Gravel Construction			5,000								
Other											
Electrical Line Relocation - Joffre/Bundawarrarah vicinity		120,000									
Golden Gate Reserve Pump Station		-		50,000							
Total Acquisition of Assets		11,900,346	5,491,019	8,099,693	5,826,209	4,873,620	5,246,234	4,297,681	4,629,060	5,502,832	5,571,416
Development of Real Estate											
Staged Development - Affordable Housing Plan - Apollo Place		25,000									
Development of Saleyards Subdivision		1,231,725	2,426,061								
Total Development of Real Estate		1,256,725	2,426,061								
Carrying Amount of Assets Sold											
Plant											
3550.686.590		158,889	113,692	78,301	135,126	64,200	103,594	108,394	125,854	92,128	232,173
Total Carrying Amount of Assets Sold		158,889	113,692	78,301	135,126	64,200	103,594	108,394	125,854	92,128	232,173
Cost of Real Estate Assets Sold											
Saleyards Subdivision											
4190			450,147	675,220	675,220	675,220	675,220	675,220	675,220	675,220	
Total Cost of Real Estate Assets Sold		-	450,147	675,220	-						
Repayment of Loans											
Depot Purchase Loan	19232.9204.9010	243,666	251,308	259,190	267,318	275,702	70,266				
Supported Independent Living Accommodation Loan	19232.9203.9010	120,492	122,302	124,030	125,839	127,673	131,369				
Swimming Pool Redevelopment Loan	19232.9206.9010	11,560	46,907	47,995	49,109	50,248	51,413	52,607	53,827	55,075	56,353

Function Budget
 For the year ended 30 June 2022
 Non-Operating Expenditure

Description	Job No.	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31
Total Repayment of Loans		375,718	420,517	431,215	442,266	453,623	251,214	183,976	53,827	55,075	56,353
Transfers to Reserves											
Sewerage Reserve	23000.961.961	199,768	138,190	280,864	325,404	372,180	483,111	536,184	593,419	652,778	716,027
Two Way Radio - Upgrade to Digital	3200.961.961	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Section 94 Contributions	4010.961.961	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Medical Complex Maintenance Reserve	4155.961.961	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Infrastructure Replacement Reserve	3120.961.961	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Stormwater Management	3400.961.961	48,713	48,713	48,713	48,713	48,713	48,713	48,713	48,713	48,713	48,713
Aerodrome - Airside Maintenance	3510.961.961	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000
Infrastructure Replacement Reserve - Street Lighting Upgrade	3390.961.961	57,500	57,500	57,500							
Total Transfers to Reserves		706,981	645,403	788,077	775,117	821,893	932,824	985,897	1,043,132	1,102,491	1,165,740
Total Non-Operating Expenditure		14,398,659	9,546,839	10,072,506	7,855,938	6,888,556	7,209,086	6,251,168	6,527,093	6,752,526	7,025,682

Temora Shire Council
 Financial Plan for the Years ending 30 June 2031
 INCOME STATEMENT - CONSOLIDATED

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Income from Continuing Operations										
Revenue:										
Rates & Annual Charges	6,095	6,276	6,465	6,659	6,861	7,070	7,287	7,512	7,745	7,988
User Charges & Fees	8,633	8,907	9,094	9,379	9,582	9,880	10,093	10,409	10,632	10,787
Other Revenues	678	691	707	721	737	752	769	785	803	818
Grants & Contributions provided for Operating Purposes	7,291	7,353	7,474	7,744	7,913	8,086	8,264	8,447	8,749	8,923
Grants & Contributions provided for Capital Purposes	6,388	2,869	2,894	1,316	502	402	127	300	778	134
Interest & Investment Revenue	200	203	207	211	214	218	221	226	229	233
Other Income:										
Net Gains from the Disposal of Assets	79	213	286	226	280	274	210	198	190	66
Total Income from Continuing Operations	29,364	26,513	27,126	26,256	26,089	26,684	26,971	27,879	29,128	28,949
Expenses from Continuing Operations										
Employee Benefits & On-Costs	9,169	9,479	9,678	9,957	10,189	10,507	10,696	11,037	11,257	11,485
Borrowing Costs	58	69	58	47	35	25	22	19	18	17
Materials & Contracts	5,301	5,500	5,471	5,643	5,743	5,808	5,937	6,255	6,256	6,349
Depreciation & Amortisation	5,817	5,893	5,971	6,051	6,134	6,218	6,304	6,393	6,484	6,577
Other Expenses	3,071	3,100	3,174	3,336	3,327	3,412	3,490	3,667	3,663	3,753
Total Expenses from Continuing Operations	23,416	24,041	24,352	25,034	25,428	25,971	26,449	27,372	27,677	28,180
Operating Result from Continuing Operations	5,948	2,472	2,774	1,222	660	713	522	507	1,451	769
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-									
Net Operating Result for the Year	5,948	2,472	2,774	1,222	660	713	522	507	1,451	769
Net Operating Result before Grants and Contributions provided for Capital Purposes	(441)	(397)	(120)	(94)	158	311	395	207	673	635

Temora Shire Council
Financial Plan for the Years ending 30 June 2031
BALANCE SHEET - CONSOLIDATED

ASSETS	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets										
Cash & Cash Equivalents	4,608	4,778	5,260	5,557	5,587	6,114	6,237	6,312	6,332	7,050
Investments	11,022	11,322	11,822	13,322	15,472	17,172	20,172	23,172	25,622	26,872
Receivables	2,477	2,295	2,346	2,316	2,320	2,388	2,436	2,528	2,633	2,640
Inventories	2,323	4,306	3,635	2,972	2,303	1,637	970	317	317	323
Contract assets	29	29	29	29	29	29	29	29	29	29
Other	109	111	113	117	118	121	124	131	130	133
Total Current Assets	20,568	22,841	23,205	24,313	25,830	27,461	29,967	32,488	35,063	37,047
Non-Current Assets										
Receivables	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	240,436	239,921	241,971	241,612	240,288	239,213	237,098	235,208	234,136	232,898
Investments Accounted for using the equity method	204	204	204	204	204	204	204	204	204	204
Total Non-Current Assets	240,640	240,125	242,175	241,816	240,492	239,417	237,302	235,412	234,340	233,102
TOTAL ASSETS	261,208	262,966	265,380	266,129	266,322	266,878	267,269	267,901	269,403	270,149
LIABILITIES										
Current Liabilities										
Payables	2,418	2,344	2,381	2,411	2,419	2,470	2,504	2,616	2,637	2,685
Contract liabilities	2,104	1,884	1,918	1,858	1,836	1,879	1,899	1,965	2,051	2,035
Borrowings	420	431	442	453	251	217	54	55	56	58
Provisions	3,987	3,987	3,987	3,987	3,987	3,987	3,987	3,987	3,987	3,987
Total Current Liabilities	8,929	8,646	8,728	8,709	8,493	8,553	8,444	8,623	8,731	8,765
Non-Current Liabilities										
Payables	1	1	1	1	1	1	1	1	1	1
Borrowings	2,623	2,192	1,749	1,296	1,045	827	806	751	695	637
Provisions	42	42	42	42	42	42	42	42	42	42
Total Non-Current Liabilities	2,665	2,234	1,792	1,338	1,087	870	849	794	737	680
TOTAL LIABILITIES	11,594	10,880	10,520	10,047	9,580	9,423	9,293	9,417	9,468	9,445
Net Assets	249,614	252,086	254,860	256,082	256,742	257,455	257,977	258,484	259,935	260,704
EQUITY										
Retained Earnings	106,613	109,085	111,859	113,081	113,741	114,454	114,976	115,483	116,934	117,703
Revaluation Reserves	143,001	143,001	143,001	143,001	143,001	143,001	143,001	143,001	143,001	143,001
Other Reserves	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	249,614	252,086	254,860	256,082	256,742	257,455	257,977	258,484	259,935	260,704
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-
Total Equity	249,614	252,086	254,860	256,082	256,742	257,455	257,977	258,484	259,935	260,704

Temora Shire Council
Financial Plan for the Years ending 30 June 2031
CASH FLOW STATEMENT - CONSOLIDATED

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	6,091	6,275	6,463	6,657	6,859	7,068	7,286	7,510	7,743	7,986
User Charges & Fees	8,637	8,911	9,096	9,383	9,584	9,884	10,095	10,414	10,635	10,789
Investment & Interest Revenue Received	211	201	201	203	204	206	207	212	217	227
Grants & Contributions	13,670	10,180	10,370	9,044	8,407	8,489	8,389	8,752	9,537	9,050
Other	694	701	700	720	734	744	763	774	792	816
Payments:										
Employee Benefits & On-Costs	(9,157)	(9,471)	(9,674)	(9,950)	(10,184)	(10,499)	(10,692)	(11,029)	(11,252)	(11,479)
Materials & Contracts	(5,406)	(5,489)	(5,455)	(5,603)	(5,737)	(5,786)	(5,915)	(6,201)	(6,259)	(6,329)
Borrowing Costs	(51)	(72)	(62)	(51)	(40)	(28)	(23)	(20)	(19)	(17)
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-
Other	(3,076)	(3,097)	(3,171)	(3,332)	(3,325)	(3,408)	(3,487)	(3,661)	(3,661)	(3,750)
Net Cash provided (or used in) Operating Activities	11,614	8,138	8,468	7,071	6,503	6,671	6,622	6,752	7,735	7,293
Cash Flows from Investing Activities										
Receipts:										
Sale of Real Estate Assets	-	497	745	745	745	745	745	745	-	-
Sale of Infrastructure, Property, Plant & Equipment	238	280	294	291	274	308	248	254	283	298
Payments:										
Purchase of Investment Securities	(2,500)	(300)	(500)	(1,500)	(2,150)	(1,700)	(3,000)	(3,000)	(2,450)	(1,250)
Purchase of Infrastructure, Property, Plant & Equipment	(11,859)	(5,598)	(8,094)	(5,888)	(4,889)	(5,246)	(4,309)	(4,823)	(5,492)	(5,567)
Net Cash provided (or used in) Investing Activities	(12,378)	(7,547)	(7,555)	(6,332)	(6,019)	(5,893)	(6,315)	(6,824)	(7,659)	(6,519)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	1,170	-	-	-	-	-	-	-	-	-
Payments:										
Repayment of Borrowings & Advances	(376)	(421)	(431)	(442)	(454)	(251)	(184)	(54)	(55)	(56)
Net Cash Flow provided (used in) Financing Activities	794	(421)	(431)	(442)	(454)	(251)	(184)	(54)	(55)	(56)
Net Increase/(Decrease) in Cash & Cash Equivalents	31	170	482	297	30	527	123	75	20	718
plus: Cash & Cash Equivalents - beginning of year	4,577	4,608	4,778	5,260	5,557	5,587	6,114	6,237	6,312	6,332
Cash & Cash Equivalents - end of the year	4,608	4,778	5,260	5,557	5,587	6,114	6,237	6,312	6,332	7,050
Cash & Cash Equivalents - end of the year	4,608	4,778	5,260	5,557	5,587	6,114	6,237	6,312	6,332	7,050
Investments - end of the year	11,022	11,322	11,822	13,322	15,472	17,172	20,172	23,172	25,622	26,872
Cash, Cash Equivalents & Investments - end of the year	15,630	16,100	17,082	18,879	21,059	23,286	26,409	29,484	31,954	33,922

Temora Shire Council
Financial Plan for the Years ending 30 June 2031
EQUITY STATEMENT - CONSOLIDATED

	2021/22	2022/23	2023/24	2024/25	2025/26	Projected Years				2030/31
	\$'000	\$'000	\$'000	\$'000	\$'000	2026/27	2027/28	2028/29	2029/30	\$'000
Opening Balance (as at 1/7)	243,667	249,614	252,086	254,860	256,082	256,742	257,455	257,977	258,484	259,935
Adjustments to opening balance	-	-	-	-	-	-	-	-	-	-
Restated opening Balance (as at 1/7)	243,667	249,614	252,086	254,860	256,082	256,742	257,455	257,977	258,484	259,935
Net Operating Result for the Year	5,948	2,472	2,774	1,222	660	713	522	507	1,451	769
Adjustments to net operating result	-	-	-	-	-	-	-	-	-	-
Restated Net Operating Result for the Year	5,948	2,472	2,774	1,222	660	713	522	507	1,451	769
Total Comprehensive Income	5,948	2,472	2,774	1,222	660	713	522	507	1,451	769
Distributions to/(contributions from) non-controlling interests	-	-	-	-	-	-	-	-	-	-
Transfers between Equity	-	-	-	-	-	-	-	-	-	-
Equity - Balance at end of the reporting period	249,614	252,086	254,860	256,082	256,742	257,455	257,977	258,484	259,935	260,704

2021/22 Budget Reconciliation of Proposed Adjustments

Operating Budget

Operating (Surplus) / Deficit before Capital presented to Budget Workshop 22.4.2020 755,863

Agreed Adjustments

Newsletter - Narraburra News	Reduce Expenditure	(11,000)
Donations	Reduce Expenditure	(5,000)
Sister City Relations	Reduce Expenditure	(2,000)
Local Government Week	Reduce Expenditure	(6,000)
Audit Risk & Improvement Committee	Reduce Expenditure	(40,000)
LCMA Landcare Fund	Reduce expenditure	(2,000)
Springdale Hall Maintenance	Reduce expenditure	(5,000)
Sport & Recreation Council Contribution	Reduce expenditure	(10,000)
Event Costs & Event Facilitation	Reduce expenditure	(9,000)
Cultural Expenditure	Reduce expenditure	(6,500)
Tourism & Area Promotion	Reduce expenditure	(10,000)
Economic Development	Reduce expenditure	(7,000)

Proposed Adjustments

Sewerage Charges (Increase by 10%)	Increased income	(58,626)
Councillor Fees	Reduce Expenditure	(615)
Emergency Services Levy	Reduce Expenditure	(132,600)
Rural Unsealed Roads Maintenance	Reduce Expenditure	(10,000)

Revised Budget (Surplus) / Deficit before Capital

440,522

Capital Budget

Agreed Adjustments

Bundawarra Centre - Virtual Tour	Offset with grant funding	(18,000)
Bundawarra Centre - TEM-FM Toilets	Removed allocation	(25,000)
Caravan Park Cabin/Units	Push to future year	(50,000)
Sproules Lagoon Project	Removed allocation	(63,000)
Temora Cemetery - Burial Plinth	Reduced allocation	(45,000)
Temora Cemetery - New Road	Push to future year	(20,000)
Nixon Park - Widen & Resurface	Push to future year	(50,000)
Asquith St Footpath	Push part to future year	(50,000)
Reid St Footpath	Bring forward from future year	54,000
Tallimba Road Pavement Rehabilitation/Widening	Push to future year	(200,000)
Golden Gate Reserve Pump Station	Push to future year	(50,000)
Total Capital Adjustments		<u>(517,000)</u>

14 CORRESPONDENCE**14.1 NSW POLICE FORCE - WAIVER OF FEES****File Number:** REP21/548**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. NSW Police Force  **REPORT**

NSW Police Force is requesting Council to consider waiving fees for the hire of the Temora Recreation Centre for the Fit for Life Outreach Program they run for Primary and High School students, each Thursday 11:30am to 3:15pm in term 2. Four days will be 1 hour shorter as the venue has a booking.

The cost for 8 weeks is \$625.00.

RESOLUTION 150/2021

Moved: Cr Max Oliver

Seconded: Cr Dennis Sleigh

It was resolved that in light of Councils serious financial prospects Council deny the request for NSW Police Force for the waiving of fees at the Temora Recreation Centre.

CARRIED

For Official Use Only

**NSW Police Force**

Temora Shire Council
105 Loftus Street
Temora
NSW 2666

RE: Waiver of Fees for the Temora Recreation Centre

To Temora Shire Council,

We are currently running a Fit for Life Outreach Program at Temora which involves both High School and Primary School students. The Fit for Life program is part of the NSW Police Commissioner's RiseUp strategy which is a collaborative approach with Police Citizens Youth Clubs (PCYC) and industry leaders to achieve positive outcomes for young people and divert them away from the Criminal Justice System.

The Outreach Program will run for the entirety of Term 2 and involves physical exercise and mentoring with local youth at risk. The program is aimed to reduce anti-social behaviour, property and street crime in your local area and encourage re-engagement with the education system. This program will greatly benefit the nominated youth and help them make better life choices.

As part of this program, we require a suitable training location and the Temora Recreation Centre meets our requirements. We are respectfully requesting that the fees for the use of the recreation centre be waived for one training session per week (every Thursday 11:30am until 3:15pm). If the waiver of fees can not be granted, any reduction will greatly assist. We appreciate you taking the time to consider our request for assistance and look forward to hearing from you in the near future. [REDACTED]

Scott Holbutt
Sergeant
Sector Supervisor – Southern Region
Youth and Crime Prevention Command
NSW Police Force
04/05/2021

Youth and Crime Prevention Command

Southern Sector, Wagga Wagga PCYC

W www.police.nsw.gov.au

TTY 02 9211 3776 for the hearing and speech impaired ABN 43 408 613 180

TRIPLE ZERO (000)

Emergency only

POLICE ASSISTANCE LINE (131 444)

For non emergencies

CRIME STOPPERS (1800 333 000)

Report crime anonymously

For Official Use Only

14.2 MEASURE UP BONE BUS**File Number:** REP21/602**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:**

1. **Measure up Bone Bus** [↓](#) 
2. **Mobile Lab Specifications** [↓](#) 
3. **Public Liability** [↓](#) 
4. **Covid Lab** [↓](#) 
5. **Medical Complex** [↓](#) 

REPORT

The Measure Up Bone Bus is seeking approval for parking access at the front of the Temora Medical Complex at 296-298 Hoskins Street, for the week commencing 28 June 2021 from 8:30am to 5:00pm.

The bus would take 4 of the 5 parks at the front of the complex.

The Measure Up Bone Bus sent a request to visit Temora last year 2020, and Council gave approval at the June Meeting for the bus to park over near the Community Centre, but not at the front door of the Medical Centre.

RESOLUTION 151/2021

Moved: Cr Dale Wiencke

Seconded: Cr Kenneth Smith

It was resolved that Council denies approval for the measure up bus to park in front of the Temora Medical Centre but grant permission for the bus to park near the Temora Community Centre, not directly in front of the entrance.

CARRIED

Anne Rands

From: Natasha Jones <NatashaJ@measureup.com.au>
Sent: Wednesday, 12 May 2021 1:48 PM
To: Anne Rands; Temora Shire Council
Subject: Bone Bus parking
Attachments: Tempora Medical Complex.pdf; COVID19 Lab Operations Information Sheet Updated UPDATED 200807.pdf; Mobile Dexa Public Liability CofC 2021-2022.pdf; Mobile Lab Specifications and Image v3.pdf

Good afternoon,

My name is Natasha and I coordinate parking access for the Bone Bus on scheduled visits to medical centres.

I am writing seeking approval for parking access for the mobile osteoporosis screening lab, MeasureUp's "Bone Bus" in the **out the front of Tempora Medical Complex (296-298 Hoskins St, Tempora)**

The MeasureUp "Bone Bus" provides osteoporosis screening for local eligible residents in collaboration with local medical centres using a mobile DEXA Service to determine the diagnosis of Osteoporosis for the patient demographic aged 70 years of age and over. We offer a Medical Diagnostic Bulk Billing Service that provides services to communities throughout Australia. The service is very similar to that which is provided to the community by Breast Screen and mobile Blood Bank Laboratories.

Previous Applications/Approvals

Previously Council has approved parking on our visit in 2020

Where

The "Bone Bus" is scheduled to visit the **Tempora Medical Complex**

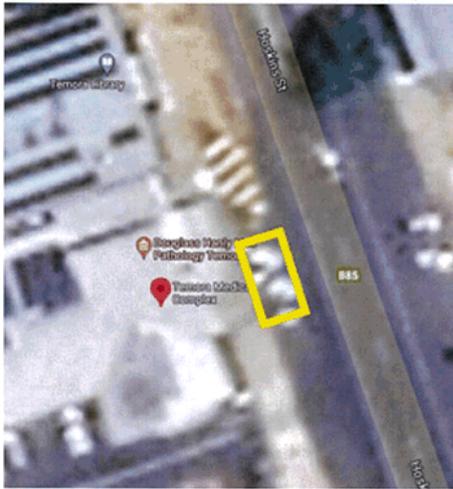
When

28/06/21

Day	Date	Start	Finish
Mon	28/06/2021	8.30am	5pm
Tue	29/06/2021	8.30am	5pm
Wed	30/06/2021	8.30am	5pm
Thur	01/07/2021	8.30am	5pm
Fri	02/07/2021	8.30am	5pm

Parking Access

Preferred parking site: **out the front of Tempora Medical Complex (296-298 Hoskins St, Tempora)**



The mobile lab (The "Bone Bus") dimensions are: 7.5m long; 2.2m wide; 3.3m high and typically requires 2 in-line, or 4 x angled street car parking spaces. (See attached information sheet).

The lab will operate the onboard generator where mains power is not available.

Description of operations

We offer a fee-free screening service for local eligible patients, supporting their local medical centre and general practitioner. Patients from local medical centres are referred by their own GP on an appointment only basis to attend for a bulk billed service.

The appointment takes approximately 10 minutes. A fully trained and qualified lab technician operates the mobile screening equipment (DEXA) on board the mobile lab to conduct a bone mineral density scan. Scans are sent electronically to our Radiologist for review before being sent to the patient's referring GP. Patients must schedule a follow up appointment with their GP to discuss the results of the scan.

Information for Local Councils and Property Managers

Please find attached: Public Liability Insurance cover note, Risk Assessment Form, Vehicle Information Sheet.

As the service is by-appointment only through the patient's local medical centre, pedestrian traffic and vehicle access is limited, minimising the impact on the local community.

Osteoporosis – the silent disease

Osteoporosis is an under-diagnosed condition as there are no visible symptoms with diagnosis usually made after a fracture occurs. Currently in Australia over 66% of adults over 50 years have poor bone health and there are an estimated 165,000 fractures per year. Fractures have a large impact on individual patients and their families as well as the healthcare system - with up to 70% of the overall cost of the disease related to direct fracture costs (Osteoporosis Australia, 2019).

About us

The MeasureUp "Bone Bus" provides a Medical Diagnostic Bulk Billing Service for osteoporosis screening for local eligible residents in collaboration with their local doctor using a mobile DEXA Service to determine the diagnosis of osteoporosis for the patient demographic aged 70 years of age and over. The service is very similar to that which is provided to the community by Breast Screen and mobile Blood Bank Laboratories. Access to this type of screening service is usually limited to major hospitals. MeasureUp provides a mobile service which improves access for the older adult population by bringing the service to their local area working closely with their own doctor, improving access to screening and improving treatment.

MeasureUp through its "Bone Bus" aims to improve access to diagnostic screening, particularly in regional areas, to improve diagnosis of the condition and promote better care, help prevent fractures, maintain individual independence and improve overall quality of life for local residents.

Your support

It would be appreciated if this parking access request could be approved. If you have any questions or require further information please don't hesitate to contact me on T. 02 8821 7111 ext. 219 or by return email.

Attachments:

Mobile Lab the "Bone Bus" mobile osteoporosis screen lab information sheet
Public Liability Insurance Cover Note
Risk Assessment Form
COVID19 operations information

COVID-19 UPDATE

To all our MeasureUp clients, health and safety has always been, and will continue to be our highest priority.

MeasureUp is committed to prioritising the health, safety and welfare of all of its customers, employees, visitors and partners.

With regard to coronavirus (COVID-19) we are closely monitoring the situation and are following the guidance from the State Premiers and Ministers for Health, as well as the World Health Organisation and other local public health authorities in the cities and regions affected.

We ask all visitors to the MeasureUp head office and Bone Bus sites to comply with advice regarding hygiene practices such as frequent washing of hands with soap and water. Anyone wishing to attend the MeasureUp office or Bone Bus who has, or may have, been in close contact with people who may have travelled to any countries listed by local health authorities or the World Health Organisation as requiring self-isolation are asked not to access our facilities until they have completed the recommended 14 day self-isolation period.

We appreciate your cooperation and apologise for any inconvenience that these measures may cause, but please be assured that the health, safety and wellbeing of our customers, employees, visitors and partners, is our overriding priority.

We will continue to monitor the situation and will provide further guidance to this evolving situation as necessary.

If you have any further questions, please contact our customer services teams.

Practice Managers - further information on updated COVID19 mobile lab operations are attached.

Kind Regards,

NATASHA JONES

Administration Assistant



+ 61 2 8821 7111



natashaj@measureup.com.au



Level 1, 115 Pitt St, Sydney NSW 2000



This message is confidential and should only be used by the intended addressee. If you were sent this email by mistake, please inform us by reply email and then destroy this message. The contents of this email are the opinions of the author and do not necessarily represent the views of MeasureUp.



Level 1, 115 Pitt Street
 Sydney NSW 2000
 P +61 2 8821 7111
 F +61 2 8821 7112
 1800 10 11 63

PARKING SPACE GUIDELINES FOR THE “BONEBUS” (DIMENSIONS AND IMAGE)

Mobile Lab Dimensions

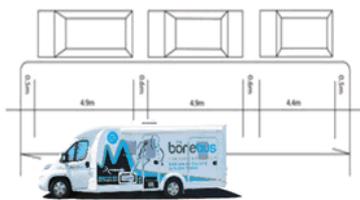
- 2.2 metres wide
- 7.5 metres long
- 3.3 metres high

The Mobile Laboratory will usually take up 2 car spaces end to end on a street, or 4 adjacent car spaces in a carpark.

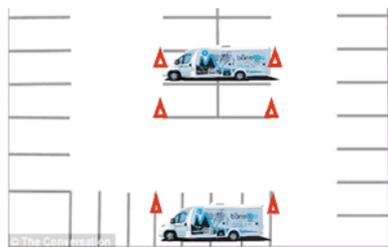
The Lab has an onboard generator; however, mains power is preferred. The Lab will need to be no further than 20 metres from a mains power supply.



Examples of parking space requirements for mobile lab:



Street Parking – 2 x In-Line Spaces



Car Park - 4 x adjacent car spaces

Certificate of Currency



Vero Professional Offices Insurance

Policy number: SPX013793708



Vero Professional Offices Insurance

Policy number: SPX013793708

Policy:	Vero Professional Offices Insurance
Intermediary:	Cowden (Nsw) Pty Ltd
Period of Insurance:	Effective from 31 March 2021 to 4:00pm on 31 March 2022
Insured:	Mobile Dexa Pty Ltd
Business Description:	MOBILE BONE DENSITY SERVICE & OSTEOPATH & EDUCATION

Public and Products Liability

	Limit of Liability
Public Liability	\$20,000,000
Products Liability	\$20,000,000
Property in Your Custody or Control	\$250,000

Interested Parties

Chin Yuan International Enterprise Pty Ltd	Landlord
Palisamy Pty Ltd	Landlord

This Certificate certifies that as at the date of issue the stated policy is current for the period of insurance noted above. The issue of this Certificate imparts no obligation on the insurer to notify any party relying on it should the policy later be cancelled or altered for any reason. Full details of the insurance provided (including excesses and sub-limits) are set out in the Policy Schedule and Product Disclosure Statement (PDS) and any Supplementary PDS. This Certificate is issued as a matter of information only and confers no rights upon the certificate holder. This Certificate does not amend, extend or alter the coverage provided by the policy.

Issue Date: 1 April 2021



Level 1, 115 Pitt Street
Sydney NSW 2000

P +61 2 8821 7111

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Toll Free 1800 10 11 63

brendanb@measureup.com.au
www.measureup.com.au

COVID-19 UPDATE

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We appreciate your cooperation and apologise for any inconvenience that these measures may cause, but please be assured that the health, safety and wellbeing of our customers, employees, visitors and partners, is our overriding priority.

We will continue to monitor the situation and will provide further guidance to this evolving situation as necessary.

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COVID19 AND OUR MOBILE LAB OPERATIONS

We understand you may have questions or concerns regarding the current COVID19 situation in relation to our operations. Please be assured that we are observing all recommendations from the State and Federal Departments of Health with regard to social distancing and infection control.

Recent updates to our operations include:

- **General medical guidelines regarding COVID19:** Reminding Patients to comply with general medical advice in relation to COVID19 and that they should not to attend if they are unwell, have been recommended to self-isolate or meet the criteria for self-isolation.
- **Screening and monitoring:** our clinical technicians have been provided with non-contact infrared thermometers to monitor themselves and patients for symptoms of infection.
- **Infection control procedures:** Our clinical technicians have been reminded to ensure proper infection controls for each patient consultation, including increased cleaning frequency of all surfaces and equipment, and to ensure availability of hand sanitiser for patients.
- **Surgical/Medical Masks:** All clinicians have been provided with, and instructed to wear medical/surgical grade masks during all consultations and patient interactions.
- **Social and physical distancing:** patients have been advised not to arrive early for appointments to avoid groups congregating in a waiting area.
- **Limited consultation times:** Our appointments are less than 10 minutes and are limited to one patient at a time which is considered to provide a reduced risk environment and is significantly shorter than the most recent Federal Government guidelines which provide for up to 30 minutes.

KEEPING UP TO DATE WITH GOVERNMENT AND MEDICAL ADVICE

As health care providers we are extremely conscious of the health and wellbeing of our patients and are monitoring the advice of the State and Federal Departments of Health closely to respond quickly to a changing situation as soon as new advice is issued. As new information is issued and new advice promulgated, we will adjust our service activities appropriately.

We are constantly monitoring for updated advice from the Government to ensure we are proactive in responding to new information and measures to reduce the spread of COVID19, as well as liaising with each individual medical practice and the General Practitioners to ensure the safety and wellbeing of their patients.

If you have any questions or concerns please do not hesitate to contact us.

Risk Assessment Form

Event / Activity Name	MeasureUp – Bone Density Scanning	Date of Event	28/06/21 – 02/07/21
Asset or Activity at Risk (Hazard)	Bone density scanning for patients in the car park at out the front of Tempora Medical Complex (296-298 Hoskins St, Tempora)		
Risk Owner	MeasureUp (see attached Public Liability Insurance Cover Note)	Date of Assessment	12/05/21
Participants in Risk Assessment	MeasureUp, patients		

		1	2	3	4	5	6		
Identify the Risks What can happen?		Inherent Risk Rating (Impact of an incident happening, giving no consideration to existing risk controls)	Risk Controls	Residual Risk Rating (re-assess the risk, giving consideration to effectiveness of proposed risk controls)	Treat the Risk	Monitor and Review			
Risk Name	Risk Description	Likelihood	Consequence	Inherent Risk Rating (R)	What controls will you implement to manage the risk?	Likelihood	Residual Risk Rating (RR)	Person responsible for implementing proposed risk control	Due date for implementation of proposed risk control / review of risk control
Falling Up/Down Stairs	Unstable/frail patients tripping or struggling with stairs	Occasional	Minor	Minor	Hand rails to assist patients getting in/out of ML or person to assist; mechanical lift for those unable to use stairs. If patients are frail, it is advised to bring a nurse or family member to assist.	Improbable	Minor	MeasureUp technician	Implemented on day of scanning 15/06/2020 and reviewed daily
Unstable ground	Patients falling over outside mobile laboratory	Moderate	Minor	Minor	Parking only on ground that is stable and flat. An alternative location will be sought if the initial location is unsuitable.	Improbable	Minor	MeasureUp technician	Implemented on day of scanning 15/06/2020 and reviewed daily

Traffic/cars in parking area	Patients being hit by cars in the carpark/road side, elderly patients may be slow to react to traffic hazards	Occasional	Moderate	Minor	Parking only in the corner or designated safe area of a carpark. Parking only next to a pedestrian walkway. Parking only in an area with a low speed limit. If the chosen location is deemed unsafe, we will not scan and will move to a safer location.	Improbable	Minor	Minor	MeasureUp technician	Implemented on day of scanning 15/06/2020 and reviewed daily
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14.3 ADAMSON - STREET NAMES

File Number: REP21/622
Author: Executive Assistant
Authoriser: General Manager
Attachments: 1. Letter [↓](#) 

REPORT

Council is in receipt of correspondence requesting the name “Adamson” be placed on the register for potential street names in the future.

RESOLUTION 152/2021

Moved: Cr Kenneth Smith
Seconded: Cr Max Oliver

It was resolved that Council approve the name “Adamson” to the register for potential street/facility names subject to endorsement by the Heritage Committee.

CARRIED

80063

Mrs Mary Campbell

Temora NSW 2666

Mr Gary Lavelle
General Manager
Temora Shire Council

Dear Gary,

I would like to submit a proposal to Councillors that the **ADAMSON** family name be considered for a Street Name in Temora.

Many would be aware that the Adamson Family were a most respected and prominent business in Temora. I understand they were operating for around 50 years (approx: 1910-1963).

The number of people the Adamson's employed in town was considerable. They contributed in many ways to this community. I know of some, having worked in the office for four years. Many were employed their entire working life at Adamsons.

I find it somewhat of a surprise that the Adamson name hasn't been acknowledged long before this. I respectfully ask Council to consider placing the Adamson name on its street name list.

Thank you for reading my letter.

Yours sincerely,



MARY CAMPBELL

14.4 ARIAH PARK NETBALL COURT**File Number:** REP21/629**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Ariah Park netball [↓](#) **REPORT**

Council is in receipt of correspondence from Ariah Park Netball wanting the widening of bitumen seal on the netball court near the amenities block.

RESOLUTION 153/2021

Moved: Cr Nigel Judd

Seconded: Cr Dennis Sleigh

It was resolved that Council refers the matter to the Round 4 Stronger Country Community workshop for consideration.

CARRIED

Anne Rands

From: nigeljudd@bigpond.com
Sent: Thursday, 13 May 2021 3:12 PM
To: Gary Lavelle
Cc: Anne Rands; Rob Fisher
Subject: Aria Park Netball Court Concern

Any chance of getting in the business paper, please?

Thanks,
Nigel

From: Jets Netball <netball.jets@gmail.com>
Sent: Thursday, 13 May 2021 2:45 PM
To: nigeljudd@bigpond.com; rfisher@temora.nsw.gov.au
Cc: lucycprentice@gmail.com
Subject: Fwd: Aria Park Netball Court

Hi Rod,

Thank you for your prompt reply.

At your suggestion I am forwarding on this request to Nigel Judd (cc'd) for consideration as a late submission for 20th May as our next Aria Park Senior game, following Temora on 22nd May, is 19th June which is also a gala day with Juniors.

As the south and north sides of the court have the bitumen up to the court surface, using the same material on the western side would make for a more consistent and safe surface than current.

Nigel can you please advise if this request can be added as a late submission?

Regards,
Robyn

----- Forwarded message -----

From: Rob Fisher <rfisher@temora.nsw.gov.au>
Date: Thu, May 13, 2021 at 2:33 PM
Subject: RE: Aria Park Netball Court
To: Jets Netball <netball.jets@gmail.com>
Cc: lucycprentice@gmail.com <lucycprentice@gmail.com>

Hi Robyn,

It is good to here things are going well.

This request will have to go to Council which will mean Assets and Operations Committee on 8th June and Council on the 15th June.

Just to clarify are you suggesting that the sealed surface similar to the road to the west of the court will be sufficient for the runoff area?? And are you confident if this widening were to be done the remainder of the court would be considered adequate from a Farrer League and Jets club perspective?

The Netball Australia Facilities Policy 2016 Section 9.1 & Section 2.2 talks about the run off area being required to be the same material as the court and I have heard mentions of a full court reconstruction but haven't received anything in writing such as this correspondence.

If you can't wait until the 15th June for an answer, I would suggest contacting Nigel to seek consideration as a late item at the May 20th Council meeting.

Additionally, if it is widening of the court with a bitumen sealed surface the same as road, I reckon we can possibly accommodate in the near future (subject to Council agreement), however if there are issues outside of seal widening (same as road) that are likely to come forward anytime in the next say 10 years (general surface, etc), I would be considering this as a Club and sending written correspondence to the General Manager on a club letterhead.

Hope this helps and I am happy to discuss if needed 0418510119.

Regards



Rob Fisher

Manager Engineering Services

Temora Shire Council

p: 02 6980 1107

a: 105 Loftus Street (PO Box 262) Temora NSW 2666

w: www.temora.nsw.gov.au e: rfisher@temora.nsw.gov.au



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DISCLAIMER

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Attachment, which arise as a result of email transmission.

From: Jets Netball <netball.jets@gmail.com>
Sent: Thursday, 13 May 2021 12:36 PM
To: Rob Fisher <rfisher@temora.nsw.gov.au>
Cc: lucycprentice@gmail.com
Subject: Aria Park Netball Court

Hi Rob,

Firstly I'd like to congratulate the council on their efforts at the Aria Park Sports ground in relation to recent upgrades to the football/netball facilities and the skate park. It looks great, we had our first home game at Aria Park on the weekend. It was fab!

I have a query regarding the single netball court. The bitumen around the single court is great. No more running into mud and dust from cars. However the western side doesn't have bitumen all the way to the edge of the court (photo attached).

I spoke with Kris Dunstan about this before works began. The run off area for a netball court should be 3.05m. The uneven edge marked in yellow on the photo is where an umpire runs. I umpired A grade on the weekend, it's a serious trip hazard.

This court is used at the same time as the 2 multipurpose courts when we have juniors and seniors, which is quite often. It's also used for senior game days as it is next to the change rooms and other facilities. It is also used for representative games.

We have 25 NetSetGo players, U11's, U13's, U15's, U17's, C grade, B Grade, A Reserve Grade and A Grade netballers, which is 110 registered players.

I spoke to the Jets committee about this at the last meeting and advised I would contact council.

Is there any chance we could get this area filled in? The sheds would need to be removed and replaced further back so they are within specs. The juniors are playing at Aria Park on Saturday and both Juniors and Seniors play at Aria Park next Saturday 22nd May.

Regards,

Robyn

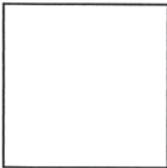
0429 366 374

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Robyn Buerckner

Chairperson

Northern Jets Netball Club



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Robyn Buerckner

Chairperson

Northern Jets Netball Club







14.5 MIRROOL COMMUNITY CHURCH INC. COMMUNITY EVENT SPONSORSHIP**File Number:** REP21/636**Author:** Secretary Engineering**Authoriser:** General Manager**Attachments:** 1. Mirrool Community Church Inc. Letter [↓](#) **REPORT**

Council has received correspondence from Mirrool Community Church Inc. seeking contribution towards associated costs to secure the "Country Halls Tour" for their Community Event being held at the Aria Park Memorial Hall in September 2021.

RESOLUTION 154/2021

Moved: Cr Kenneth Smith

Seconded: Cr Max Oliver

It was resolved that Council notes the report.

CARRIED

Mirrool Community Church Inc.
81 Mansfield Road
Temora NSW 2666
INC1901215

7 April 2021

Att: Gary Lavelle
105 Loftus Street
PO Box 262
TEMORA NSW 2666

temshire@temora.nsw.gov.au

Dear Gary,

Application for funding – Community Event held at Aria Park Memorial Hall

I am writing on behalf of the Mirrool Community Church Inc which was established in 2019 with a purpose to create a place for gathering, contribute to community events, undertake fundraising activities and build camaraderie within the community.

In 2020, we submitted an application for Fanny Lumsden's "[Country Halls Tour](#)". Fanny Lumsden is an Award-winning Australian country artist. She and her band volunteer their time and work with small country towns and remote areas to bring live music to them. Preventing the need for regional residents to travel hundreds of kilometres and incur costs for accommodation etc to see live music.

We are excited to have recently been advised that our application was successful and Fanny Lumsden has agreed to come to the **Aria Park Memorial Hall** in September 2021.

This will create an amazing opportunity for the community to come together and experience live music from the singer song writer and Aria Award winner for Best Country Album. It will also bring people from across the Riverina to our towns and generate business through accommodation, meals and other services.

This creates an opportunity for us to fundraise through BBQ, Bar and a Monster Raffle on the night which will be supported by community groups, donations and sponsors. Supplies will be sourced from local businesses.

There is a cost associated with securing the "[Country Halls Tour](#)". We have two finance models outlined below:

DOOR DEAL

We pay a guarantee of \$1000 + gst and keep any money raised through sponsorship, food, bar, raffles etc. The ticket takings go back to "[Country Halls Tour](#)" to cover the remainder of their costs.

FUNDRAISER DEAL

We pay a guarantee of \$5000 + gst (which can be raised through sponsorship and support from local council etc.) and then we keep all the takings from the night including ticket takings, money raised through raffles, extra sponsorships, food, the bar etc.

This fee covers: Band member fees, sound gear, PA, lights, sound person, travel, band insurance plus we include publicity and marketing on top of that. Please note that it actually costs a lot more to put on each show, however they want to keep the fee reasonable so that communities can afford it.

The [Country Halls Tour](#) will provide Marketing and Public Relations support combined with community engagement and promotion to help sell out the show and ensure it is successful. The campaign will start in the next month.

We are seeking your support through a contribution towards the guarantee fee and initial costs associated with purchasing food, beverages and supplies in order to hold the community event.

Thank you in advance.



Bronwyn Harvey
President
Mirrool Community Church Inc.

14.6 TEMORA ST PAUL'S ANGLICAN CHURCH - FOOTPATH**File Number:** REP21/638**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Temora Anglican Church  **REPORT**

Requesting Council consider options as discussed of decomposed granite along the edges of the path.

Cr Rick Firman declared a pecuniary interest in relation to item REP21/638, due to being a member of the Anglican Church Committee.

Cr Rick Firman left the meeting at 5:48PM and took no further part in the discussion.

Cr Graham Sinclair assumed the chair.

RESOLUTION 155/2021

Moved: Cr Claire McLaren

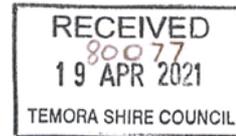
Seconded: Cr Dale Wiencke

It was resolved that Council agrees to the request to lay decomposed granite along the path of the Anglican Church in DeBoos Street.

CARRIED

Cr Rick Firman returned to the meeting at 5:54PM.

Cr Firman resumed the chair.



PO Box 125
Temora 2666
T 69780790
temoraanglican@bigpond.com

15th April 2021

Dear Mr. Mayor, Councilors, Mr. Fisher and Temora Shire Council,

On behalf of St Paul's Parish Council Temora as noted in our December 2020 correspondence we extended our gratitude and appreciation for the cement path which had been constructed by Council along De Boos Street Temora last year and also questioned if this project was completed or to be completed in stages.

In follow up to this correlation recently concerned members from our Parish met with Mr. Mayor and Mr. Rob Fisher and we thank them for their time, at the Shire office to discuss our concerns and options available for all parties. Our question to be put forward is the possibility or consideration by Council to provide one of the options discussed of decomposed granite that we feel would enhance the final outcome of the path.

Representatives from the Parish would be available if your Agenda allows to respectfully request permission to speak in the public forum.

Kind regards Annie Drummond-Henman



Parish Council Secretary

Tys

14.7 TAYLOR - TWYNAM STREET RESIDENTS**File Number:** REP21/640**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Taylor - Twynam Street Residents [↓](#) **REPORT**

Requesting Council reconsider speed and weight restriction signage along Twynam Street.

RESOLUTION 156/2021

Moved: Cr Kenneth Smith

Seconded: Cr Dale Wiencke

It was resolved that Council notes the request

AND FURTHER

Council continues to monitor the area.

CARRIED

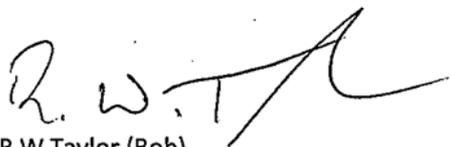
17 May 2021

Temora Shire Council
105 Loftus Street
TEMORA NSW 2666

Dear Temora Shire Councillors – REP21/216

I write this letter on behalf of the residents of Twynam Street, to ask your indulgence, if you would re-consider your review and allow me to speak on their behalf at the next Public Forum.

I am imploring you, as a matter of safety, the need to move our petition for speed and weight restriction signage to be placed in Twynam Street Temora. I am prepared to stand before Council, in the Public Forum, this coming Thursday 20 May 2021 to hear our heartfelt pleas and to answer any questions from councillors.



R W Taylor (Bob)
144 Twynam Street
TEMORA NSW 2666
Ph: 0417 277 097

15 NOTICE OF MOTION

Nil

16 BUSINESS WITHOUT NOTICE**1. CR FIRMAN**

At the 100th Anniversary of the laying of the Foundation Stone function held on Tuesday evening 18 May 2021, Mrs Fran Wooden the grand-daughter of the Late William Callaghan advised that the "G" in Callaghan is silent.

2. CR REINHOLD

This week is volunteers week and the Community Centre held a morning tea for all volunteers, and paid tribute to Ms Carol Taylor who passed away earlier in the week. Ms Taylor was a volunteer for many years at the Community Centre.

The Gloucester Park rotundas are looking tired, and need a splash of paint.

3. CR JUDD

Advised that an inspection was carried out last week of the new Gliding Club shed at the aerodrome. It is a first class facility. They currently store 11 gliders in the shed. Congratulate the Gliding Club on what they have achieved.

Concern expressed about the spraying of trees on the State Roads in tabledrains.

Manager of Engineering Works advised that no plan to remove, but will review the matters.

4. CR MCCLAREN

Advised of Active Ageing Expo being held on the 25 June 2021 at the Temora Memorial Town Hall. Encouraging Councillors to attend.

5. CR WIENCKE

Agreed with Cr Judd on the wonderful Gliding Club facility.

6. CR SLEIGH

Also attended the Aerodrome Users Meeting and was also impressed with facilities. Congratulated Manager of Engineering Works for input into technical matters which is highly valued.

7. CR SMITH

Sad to hear about the passing of Carol Taylor.

17 COUNCILLORS INFORMATION PAPER**RESOLUTION 157/2021**

Moved: Cr Lindy Reinhold

Seconded: Cr Graham Sinclair

It was resolved that the Information Reports be received.

CARRIED

17.1 TEMORA MEMORIAL TOWN HALL - OPERATING RESULTS APRIL 2021

File Number: REP21/592

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Town Hall - April 2021 [↓](#) 



Temora Shire Council

Temora Memorial Town Hall**Income & Expenditure**

For the period ended 30th April, 2021

	Current YTD	Prior YTD
Income		
Facility Hire	7,738	7,727
Other Sundry Income	100	1,000
Total Income	7,838	8,727
Expenditure		
Utilities		
Electricity & Gas	(3,033)	(4,389)
Rates	(4,135)	(4,872)
Water	(133)	(691)
Cleaning	(7,559)	(8,080)
Maintenance	(8,555)	(18,235)
Administration		
Employee Costs	(4,709)	(5,752)
Depreciation	(52,786)	(54,338)
Insurance	(20,557)	(17,131)
Organisation Support Costs	(34,516)	(18,472)
Other/Miscellaneous	-	(588)
Total Expenditure	(135,984)	(132,548)
Total Town Hall Surplus/(Deficit)	(\$ 128,146)	(\$ 123,821)
Internal Hire/Donation	2,814	1,655

17.2 ROAD SAFETY OFFICER - APRIL 2021

File Number: REP21/512

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. RSO - April 2021 [↓](#) 

ROAD SAFETY OFFICER REPORT – TEMORA - APRIL 2021**ACTIVITIES**

- Met with Coates Hire accounts manager to organise quotes for 2021-2022 projects
- Approached Kennards for quotes 2021-2022 projects: too expensive, will use Coates Hire again.
- Easter Speeding on Local Roads campaign delayed until 3 May – 13 May 202, due to recent flood event that caused damage to Wallendbeen Railway Bridge, VMS boards in use until 30 April by RMS emergency services to divert traffic away from bridge
- Working on Four Shires Action Plan and projects for 21/22
- Attended online meeting with West region RSO's to hear Melissa and Peter McGuinness talk about their Not-For-Profit Organisation: 'You Choose Youth Road Safety'.
- Drove Mandamah Road and Burley Griffin Way and some internal roads researching locations for VMS board placement for upcoming motorcycle/bicycle project

FACEBOOK POSTS

- Speeding on Local Roads: six posts and seven videos.
- School returns safety message
- Keep left when overtaking post
- Thank you for not rushing to the other side: Railway safety article
- Thank you for not rushing to the other side: Railway safety video
- Deaths involving not wearing a seatbelt video
- Drug and Alcohol post
- Speeding video

ARTICLES:

17.3 WORKS REPORT - APRIL 2021

File Number: REP21/614
Author: Secretary Engineering
Authoriser: General Manager
Attachments: Nil

MAIN ROADS

- MR57 INSPECTION & ROUTINE MAINTENANCE
- MR84 INSPECTION & ROUTINE MAINTENANCE
- MR57 BULL PLAINS RECONSTRUCTION
- MR398 BRIDGE SIZE CULVERT CONSTRUCTION

LOCAL ROADS

- CAMBPELLS LANE GRAVEL RESHEET & PIPE CULVERTS
- RESEARCH STATION ROAD GRAVEL RESHEET
- BALDWINS LANE GRAVEL PATCH
- BACK MIMOSA ROAD
- WEINCKES ROAD
- HOMESTED ROAD
- RANNOCK ROAD TABLEDRAINS
- GROGAN ROAD SHOULDER GRADING
- BUSHELLS ROAD SHOULDER GRADING
- PORTERS LANE TABLEDRAINS/SHOULDERS
- OLD WAGGA ROAD NORTH SHOULDER GRADING
- OLD WAGGA ROAD SOUTH SHOULDER GRADING
- MORANGARELL RD CAUSWAY UPGRADE
- TRUNGLEY HALL ROAD FLOOD DAMAGE REPAIRS
- GAYNORS LANE

URBAN TEMORA & ARIAH PARK

- BULKHEAD RD UPGRADE
- ARIAH PARK FOOTY GROUND
- GALLIPOLI ST PIPE CULVERT
- ARIAH PARK SKATE PARK
- KERB & GUTTER ARIAH PARK PRESCHOOL
- TREE PRUNNING & MULCHING
- WEED SPRAYING & SLASHING

WORKS PLANNED FOR NEXT MONTH

- SLINGERS LANE GRAVEL RESHEET
- SPEIRS LANE GRAVEL RESHEET
- ARIAH PARK INTERSECTION UPGRADE
- NEW MONUMENTAL CEMETERY DRAINAGE LINE

- MR398 BRIDGE SIZE CULVERT CONSTRUCTION
- MR57 SHOULDER GRADING
- BULL PLAINS PROJECT FINAL TRIM & SEAL

Report by Mick Mannion

17.4 BUILDING APPROVALS - APRIL 2021

File Number: REP21/616
Author: Environmental Secretary
Authoriser: General Manager
Attachments: Nil

BUILDING APPROVALS – APRIL 2021

- ✓ SUB 22/2021 – Lot 90; DP 751424; 139 Eurolee Road, Combaning – Electrical Substation part of Solar Farm
- ✓ DA/CC 23/2021 – Lot 6; DP 1255975; 9 Wadey Place, Temora – 2 x 3 Bedroom Town House Units
- ✓ DA/CC 24/2021 – Lot 11; DP 1248109; 10 Wadey Place, Temora – Residential Storage Shed
- ✓ DA/FSS 25/2021 – Lot 4; DP 758957; Section 1; 210 Hoskins Street, Temora – Change of Use – Food Premises
- ✓ DA/CC 26/2021 – Lot 19; DP 1236963; 7 Leary Place, Temora – New Dwelling
- ✓ DA/CC/FSS 27/2021 – Lot 58; DP 1082604; 8 Spitfire Drive, Temora – New Hanger
- ✓ DA 28/2021 – Lot 36; DP 1047946; 7806 Milvale Road, Temora – Agribusiness Depot

COMPLYING DEVELOPMENT ISSUED

- ✓ CDC 23/2021 – Lot 14; DP 758957; Section 8; 136 Aurora Street, Temora – Residential Storage Shed
- ✓ CDC 24/2021 – Lot 43; DP 5225; 20 Bellevue Street, Temora – Residential Storage Shed
- ✓ CDC 25/2021 – Lot 15; DP 1046561; 1 Kurrawong Street, Temora – Inground Swimming Pool
- ✓ CDC 26/2021 – Lot 22; DP 834539; 59 Deutcher Street, Temora – Carport
- ✓ CDC 27/2021 – Lot 7; DP 758030; Section 11; 9 Ashton Street, Aria Park – Residential Storage Shed
- ✓ CDC 28/2021 – Lot 123; DP 1268659; 14 Harrison Street, Aria Park – Carport
- ✓ CDC 29/2021 – Lot 9; DP 1223726; 4 Timmins Street, Temora – Inground Swimming Pool
- ✓ CDC 30/2021 – Lot 9; DP 1223726; 4 Timmins Street, Temora – Residential Storage Shed

17.5 REGULATORY CONTROL - APRIL 2021**File Number:** REP21/621**Author:** Environmental Secretary**Authoriser:** General Manager**Attachments:** Nil

Item	Inspection/ Incidents (Number)	Orders Issued Y/N	Penalty Infringement Y/N	Notes
Illegal Parking - Check	9	No	No	1 x Moved On 1 x Caravan moved from Lake to Airport 4 x No Issues 1 x Impound Trailer from Showground 1 x Impound Car from Shell 1 x Truck Moved on
Scooters & Bikes	1	No	No	3 Boys riding in middle of Polaris St – Bad Attitudes
School Zones	22	No	No	All schools checked. No issues.
Noise	8	Yes	No	6 x Monitor Dogs 1 x Loud Music 1 x Continuous Loud Music – Police Contacted
Air Quality	1	No	No	Dust from Intersales Tractors on Trungley Hall Rd
Illegal Dumping/Littering	2	No	No	1 x Camping Fridge Wagga Rd Rest Area 1 x Contractor Dumping Grass Clippings
Overgrown/Untidy Blocks	7	No	No	1 x Monitor 6 x Notices Sent
Lake Walking Track – leashed animals	60	No	No	60 x Checked, no issues.
Animal Welfare	24	No	No	10 x Pound Clean/Feed 1 x Lost Dog 6 x Monitor 1 x Kelpie taken to Pound 1 x RSPCA 3 x Nothing Found 1 x Kittens picked up 1 x Injured dog
Dangerous Dogs	5	No	No	1 x Warning Issued 1 x Dog attacked another Dog 1 x Nothing Found 1 x Monitor 1 x Ongoing/Legal Action
Impounded	7	No	No	1 x Dogs to Rescue

				3 x Dog 1 x Trailer 1 x Car 1 x Kittens
Noise Animals	12	No	No	10 x Monitor 1 x Nothing Found 1 x Housing Contacted
Nuisance Animals / Trapping	9	No	No	1 x Airport Bird Control 5 x Cat Trap 1 x Remove Cat Trap 2 x Possum Trap
Dead Animal Removal	5	No	No	5 x Cat
Keeping of Horses in Residential Areas	2	No	No	1 x Contact & Horse removed 1 x Dead Horse removed
Main Street Sign Approvals Inspections		No	No	
Rural Stock Incidents	5	No	No	1 x Sheep Out 2 x No Issue 1 x Monitor 1 x Possible Calf Stolen
Fruit Fly		No	No	
Euthanised	1	No	No	3 x Cat
Other	18	No	No	1 x Rescue Package Blankets 3 x Bird Monitoring 1 x Concrete across Mary Gilmore 5 x Rest Stops Checked 1 x Police Operation – Dogs Containment 4 x Bee Hive Issue 1 x Bee Box 1 x Welfare Check 1 x Mice Control at Pound

Report by Ross Gillard

17.6 CASH & INVESTMENTS FOR PERIOD ENDED 30 APRIL 2021

File Number: REP21/611

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Cash & Investments [!\[\]\(0e73476e582061521601835971862f70_img.jpg\) !\[\]\(fe31f9a291107d15426e53950061a90e_img.jpg\)](#)



Temora Shire Council
Cash & Investments
For the period ended 30th April, 2021

	Original Budget 2020/21	Revised Budget 2020/21	Actual YTD Figures
Externally Restricted			
Sewerage Services	2,437,752	2,437,752	2,210,616
Domestic Waste Management	672,714	672,714	792,055
Stormwater Drainage Flood Studies & Construction Programs	215,925	215,925	186,102
S94 Contributions	96,875	96,875	167,312
Unspent Restricted Grants	0	0	227,783
Pinnacle Externally Restricted	0	0	1,505,562
Drought Funding	369,300	369,300	0
Total Externally Restricted	3,792,566	3,792,566	5,089,430
Internally Restricted			
Pinnacle Internally Restricted	883,344	1,786	1,367,058
Other Waste Management	448,159	448,159	446,879
Leave Reserves	1,379,036	1,379,036	1,379,036
Roads Reserve	500,000	500,000	500,000
Local Roads	597,159	597,159	645,090
FAGS Received in Advance	0	0	0
Industrial Development	197,603	197,603	338,162
Plant & Vehicle	446,214	446,214	562,027
Izumizaki Donation	2,152	2,152	2,152
Gravel Royalty	313,754	313,754	308,887
Ariah Park Tip Fee Contributions	0	0	5,676
Medical Complex Development	25,710	25,710	22,416
Infrastructure	848,203	848,203	901,345
Infrastructure - Airpark Estate	152,892	152,892	197,828
Digital Two Way Radio Upgrade	50,000	50,000	50,000
Computer Upgrade	137,379	137,379	215,351
Sports Council Requirements	62,370	52,370	62,370
Youth Donations	1,351	1,351	22,747
Revotes & Unspent Grants	164,953	164,953	489,962
Airside Maintenance	67,819	67,819	66,003
Total Internally Restricted	6,278,098	5,386,540	7,582,990
Total Restricted Reserves	\$ 10,070,664	\$ 9,179,106	\$ 12,672,420
Cash & Investments			
Westpac Cheque Account			260,663
Macquarie Bank DEFT Account			13,607
AMP Business Saver Account			54,042
AMP Notice Account			805,537
Westpac Cash Reserve			1,733
Term Deposits held with:			
Bank of Queensland			2,500,000
National Australia Bank			7,101,196
Suncorp Limited			0
Commonwealth Bank of Australia			500,000
AMP Bank			1,025,181
Macquarie Bank			1,009,786
Westpac Bank			500,000
Northern Territory Treasury Bonds			500,000
Total Cash & Investments	\$ 10,070,664	\$ 9,179,106	\$ 14,271,745
Less Funds required for operational purposes			(1,000,000)
Cash & Investments Available for Reserves			\$ 13,271,745
Funding Surplus			\$ 599,325

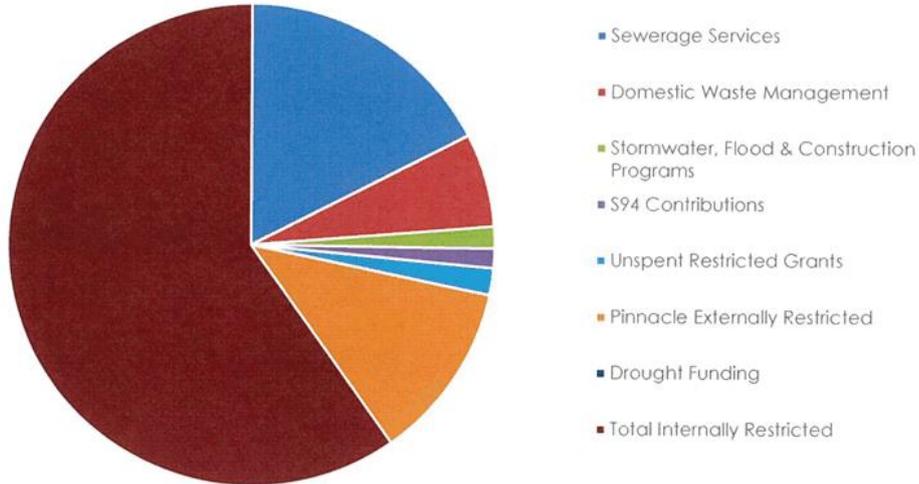
I certify that the investments have been made in accordance with the Act, the Regulations and Council's actual Investment Policy


Gary Layelle
General Manager



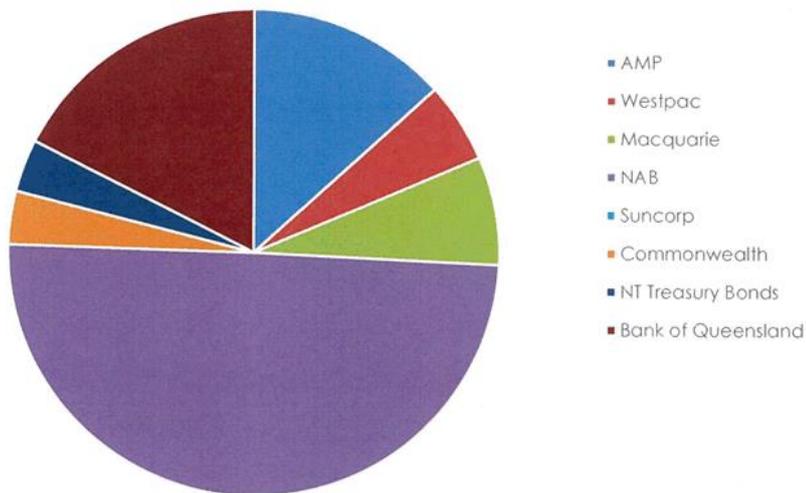
Temora Shire Council
Cash & Investments
 For the period ended 30th April, 2021

Restricted Reserves



Graph One - Proportion of reserves externally restriction compared to proportion of reserves internally restricted - with externally restricted reserves divided into purpose.

Financial Institutions



Graph Two - Proportion of restricted reserves held with each financial instituion.

17.7 RATES COLLECTION - APRIL 2021

File Number: REP21/582

Author: Executive Assistant

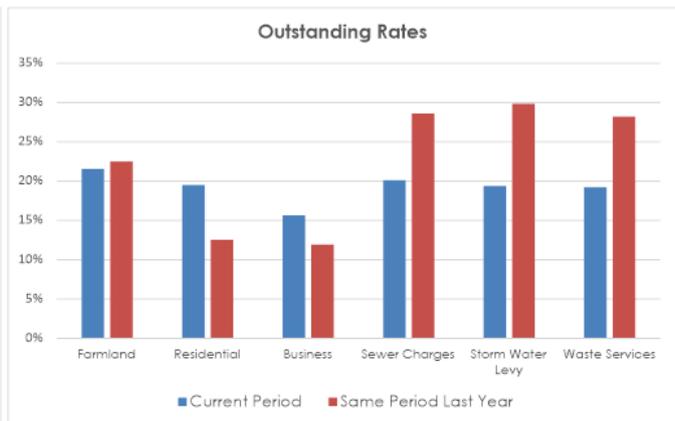
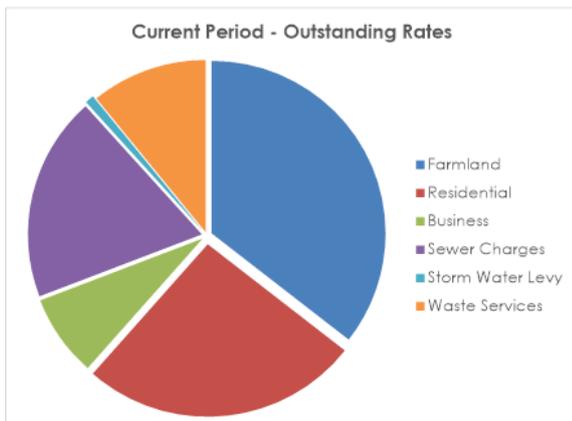
Authoriser: General Manager

Attachments: 1. Rates - April 2021 [↓](#) 



Temora Shire Council
Rates Collections
 For the period ended 30th April, 2021

General Rates Category	Total Rates Levied (Incl Arrears)	Rates Outstanding \$	Rates Outstanding %	Same Period last year	
				Rates Outstanding \$	Rates Outstanding %
Farmland	1,994,938.21	429,419.89	0.22	432,439.73	0.22
Residential Temora - Occupied	1,340,443.88	245,974.36	0.20	135,385.23	0.11
Residential Temora - Vacant	72,172.54	13,667.25	0.19	10,637.35	0.15
Residential - Ariah Park	85,241.02	20,430.69	0.26	21,592.05	0.28
Residential - Springdale	10,963.23	2,032.09	0.20	1,126.73	0.14
Rural Residential	159,299.91	25,002.80	0.17	20,599.47	0.14
Residential - Temora Aviation	42,136.69	6,197.66	0.15	1,927.48	0.05
Business Temora - Hoskins Street	259,229.14	44,147.68	0.17	37,133.62	0.14
Business Temora - Town	276,698.96	38,355.71	0.14	28,931.41	0.11
Business Temora - Aviation	26,782.72	4,189.38	0.16	445.25	0.02
Business - Ariah Park	19,321.77	5,784.82	0.30	2,679.10	0.15
Business - Other	9,587.63	150.27	0.02	541.58	0.05
Services					
Residential Sewer Charges	967,006.96	175,050.18	0.19	240,203.10	0.27
Non-Residential Sewer Access & Usage Charges	225,115.43	56,586.52	0.25	74,062.30	0.37
Storm Water Levy	51,107.91	9,904.53	0.19	15,265.88	0.30
Domestic & Rural Waste Services	599,511.65	110,531.78	0.20	155,497.61	0.29
Trade Waste Services	123,249.83	20,389.93	0.17	31,945.95	0.25
Overpayments	(84,401.56)	(33,729.71)		(31,320.27)	
Legal charges	5,852.38	5,525.48			
Total	6,184,258.30	1,179,611.31	0.19	1,179,093.57	0.20



17.8 TOWN HALL THEATRE - OPERATING RESULTS APRIL 2021

File Number: REP21/544

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Cinema Operating - April 2021 [↓](#) 



Temora Shire Council

Temora Town Hall Theatre Operating Statement

For the period ended 30th April, 2021

	Current YTD	Previous YTD
Candy Bar		
Income	11,080	28,255
Purchases	(2,885)	(7,754)
	8,196	20,501
Admissions		
Income	29,550	65,638
Audio Visual Purchases	(11,639)	(35,575)
	17,912	30,063
Other Income		
Facility Hire	1,785	3,018
Sale of Advertising	1,000	1,818
Donations	225	-
Event Catering	617	673
	3,627	5,509
Other Costs		
Advertising	(767)	(1,281)
Bank Fees	(996)	(1,112)
Building Maintenance	(357)	(2,977)
Cleaning	(2,395)	(3,720)
Computer Costs	(2,160)	(6,594)
Event Catering Expenses	(98)	(471)
Freight	(148)	(405)
General Maintenance	(128)	(384)
Insurance	(5,352)	(4,283)
Insurance Claims (Expenses to be reimbursed)	(18,430)	-
Materials Purchased	(1,060)	(1,040)
Contractors	-	(3,854)
Rates & Electricity	(4,711)	(6,573)
Stationery & Office Consumables	-	(6)
Employee Costs	(22,444)	(33,318)
Sundry Expenses	28	20
Telephone & Internet	(823)	(829)
Volunteer Support	-	(1,597)
Depreciation	(1,465)	(2,140)
	(61,307)	(70,564)
Total Cinema Surplus/(Deficit)	(\$ 31,573)	(\$ 14,491)
Internal Hire/Donation	330	

17.9 TEMORA FIGHT THE FRUIT FLY COMMITTEE MINUTES FEBRUARY & MARCH 2021

File Number: REP21/506

Author: Executive Assistant

Authoriser: General Manager

- Attachments:**
1. FTFFC- February 2021  
 2. FTFFC - March 2021  

80079

Temora Community Fight the Fruit Fly Group.

Meeting held 18-02-2020 in Naraburra Room at 7.30pm.

Present: Lindy Reinhold, Kevin and Fay Pellow, Roy and Myrtle Madden, Jean Groth, Michael Manning, Pat Neasmith, Maxie Hoskinson.

Apologies: Chris Bett, Ken & Rose Davis, Mavis & Keith Cassidy.

Motion: Moved Fay Pellow, 2nd Lindy Reinold, for apologies be accepted.

Minutes: Moved Lindy Reinhold, 2nd Roy Madden for Minutes as read be accepted.

Correspondence: Letter and Cheque for \$1000 for EFA., from Council.

Treasurer's Report: As at 19-12-2019 o/b \$1,028.49 . No accounts out standing.

Account for BBQ was \$76.60 and paid on pick up.

Maxie moved for her report to be accepted, 2nd Myrtle Madden.

General Business: Apparently the Fruit Fly have been very quiet this fruit season. Michael lost plums to the flies. Only Pat Neasmith and Fay Pellow had Flies trapped. Secretary hasn't caught any since December.

General discussion on ways we can make residents aware of the fruit Fly. We have new residents to town who haven't caught up on the Group and why we are, so the Publicity Officer (Michael Manning) will have an article in the Independent and Jean Growth will do her bit over the local Radio Station.

Motion: Moved Jean Growth, 2nd Michael Manning we try another Promotion with free traps to people who are willing to monitor their traps and let Secretary know.

The general results of growing tomatoes this year, was that it was a bad year and it could have been due to the heat and dry weather.

Next meeting will be 17-03-2020.

Meeting closed 8pm.



80080

Temora Community Fight the Fruit Fly Group.

16-03-2021 meeting held in Narraburra Room, Temora Ex-Services Memorial Club, at 7pm

Present: Keith Cassidy, Wayne & Marlene Thornberry, Roy & Myrtle Madden, Fay & Kevin Pellow, Jean Growth, Catherine Thompson, Pat Neasmith, Margaret & Fred Oliver, Mick Manning, Maxie Hoskinson,(Secretary) Mavis Cassidy, (President).

Apologies: Ken Davis. Chris Betts.

Minutes: Moved Marlene Thornberry, 2nd Myrtle Madden for Minutes as read, be accepted.

Correspondence: A newspaper report of the Fruit Fly outbreak in Strawberry Farm in Wagga Wagga, by President.

Motion: Moved Roy Madden, 2nd Kevin Pellow for the above report be accepted.

Treasure's Report: Opening Balance: \$995.19. Only two outgoing expenses. To Bett's Nursery for Fruit Fly Traps \$142.50, and Snap Ad in Independent \$23.18. Closing balance \$829.51

Motion: Maxie moved for the acceptance of her report, 2nd Myrtle Madden.

General Business: After much discussion on the damage the Fruit Fly has done, it was resolved to contact Council about the Community Gardens which have had tomatoes with Fruit Fly and to whom is in charge of same, and also to contact Agents who have Rental Properties on their books.

Motion: Moved Fred Oliver ,2nd Jean Growth, for Secretary to contact Council re above.

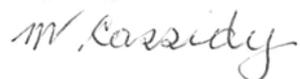
Motion: Moved Neil Thornberry, 2nd Mick Mannion for Secretary to contact Agents to see if they are willing to contact the Landlords who have properties which they rent out, to see if the conditions of their Lease covers the Rentors maintaining their gardens ie Fruit Trees to maintain them against Fruit Fly, by reducing the size of Fruit or Citrus trees. If this is not possible, would they consider having the trees removed. This year the problem of Fruit Fly infestations has been enormous and the town and surrounds has had devastating losses this year. So many Rentors have no interest in picking up fallen fruit and disposing of them, thus making it an uphill battle in trying to curb the Fruit Fly epidemic.

Fruit Fly control should be in every Australian best interest to keep or reduce the incidence of this pest. The impact on producers who have export markets banned because of an infection is enormous. If we don't help in producing fruit and vegetables for Australia's Food Bowl, we won't have anything to put in the Food Bowl. AND that effects every Australian.

Mick Mannion and Neil Thornbury have offered to help a person who is having trouble with a Citrus Tree. We will need a Free Entry into Tip when this tree is reduced in size.

Next meeting will be 20-04-2021. Meeting closed at 8.10 pm.

President;



17.10 TEMORA & DISTRICT SPORTS COUNCIL MINUTES 17 MARCH 2021

File Number: REP21/479

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Sports Council minutes 17 March [↓](#) 

**GENERAL MEETING OF THE TEMORA AND
DISTRICT SPORTS COUNCIL****REPORT OF THE GENERAL MEETING OF THE TEMORA AND
DISTRICT SPORTS COUNCIL HELD ON WEDNESDAY 17th March
2021, AT 6.30 PM AT THE TEMORA EX-SERVICES CLUB**

Attendance: Rick Firman (TSC) Denise Breust (Basketball) Judy Gilchrist (TDSC) Max Oliver (TSC) Emma Bowley (Little A's) Claire Reid (Primary School) Sheree Elwin (Touch / High School) Maree Liston (Pistol Club)

Apologies: Kate Bruce, Tony Stringer, Hack Hetherington, Jack Morton, Michele Stewart, Alison McCrone

Moved Sheree Elwin seconded Max Oliver carried

Executive Meeting Minutes:

Executive meeting minutes we adopted

Moved Sheree Elwin seconded Max Oliver carried

The executive will meet at the rec Centre for its inspection of the centre on Friday
16th April

Minutes: The minutes of the previous meeting were read and confirmed on the motion of Judy Gilchrist.

Moved Max Oliver Seconded Denise Breust Carried

BUSINESS ARISING FROM THE MINUTES:

Nil

TREASURERS' REPORT:

Balance as per bank statement. \$16,095.97 Treasurers Report was read and confirmed on the motion of Denise Breust Seconded Sheree Elwin Carried.

1 club still outstanding. Council have been contacted

CORRESPONDENCE:**Incoming:**

Letter from TARFNC re a letter of support re their application for a grant to upgrade their netball courts. We wish the club all the best in obtaining this grant.

Outgoing:

Business Papers

Nomination Forms

Letter of support to the TARFNC

Letter of support TSC Pool Upgrade

Moved Maree Liston seconded Max Oliver carried

Rec Centre Business:

Tiles that are coming off right along the side of the pool. Refer to Kris Dunstan This hasn't been repaired as yet.

General Business:

It was moved that the Sports Council write a specific letter to all sporting clubs, that it is a necessity that they update their executive members detail's i.e., Mailing address and email addresses, after every AGM. Moved Claire Reid seconded Max Oliver. Carried

(Rick and Judy to word a letter)

Pistol Club:

They held their annual handicap event. G

Good roll up and a great day was had by all. Prizes awarded, then they all went and had lunch at the pub to finish a great day.

Nationals are on in Brisbane. Maree will be competing. Good Luck Maree.

Soccer:

Soccer training under way for seniors. The club are holding a junior Fun Day, it is being held on this Saturday. \$5.00 entry. Lots of activities will be available for the kids to enjoy.

Primary School:

Sports have started again at the school. Lots of children have been trailing for being selected in district teams. Next term will see a lot more happening on the sporting front. Its great to see the children enjoying their sport. Good luck to you all.

Little Athletics:

Last weekend some children competed at the Junior Championship's.

3 juniors, 4 seniors

Grace Krause 1st & 2nd triple jump and 100 & 200 m

Sophie Bowley 8th in long Jump and Bronze in Triple Jump

Sophie and Grace are off to Nationals.

Damain Wells has also made the squad for Nationals in Hammer Throw, Discus and Shot put.

We wish these athletes all the best at Nationals. And just remember Enjoy yourselves. 12th – 19th April.

Little A's State is being held over the next 2 weekends

Juniors 9yrs – 12yrs

13yr – 17yrs the following weekend

Emma Bowley has completed her national level training as an official.

Great effort Emma to be able to officiate at these events.

Touch Football:

A busy few month for touch, lots of training for the State Cup Carnival.

This was held in Covid Safe rules and regulations. Much lower crowd capacity of 3000. The games were ran in session times, playing several games one after the other. It worked well.

Great results and it was a wonderful experience for those who attended the carnival. It was a very competitive in all games.

Lexi Wood and Will Matthews are badged as level 2 refs. They attended the carnival in an official capacity and gained experience. It is a great achievement for Lexi and Will and the Temora Club are very happy and proud of both of them.

The summer touch comp wound up in February with so many washed out games.

Sheree thanked the Temora Soccer Club for allowing them to use the Soccer grounds whilst their grounds at Bob Aldridge are being repaired. It has been a long wait as they haven't played at Bob Baldrige for over 12 months.

Sheree mentioned that the lights may need to be check, as they haven't been used for 12months or so.

Temora High School:

Swimming Carnival has been held. Good results
The athletics carnival will be held at the end of the term.
Lots of kids have been going to Riverina trials in lots of sports and several have been selected in Riverina Teams. Good luck to all. And enjoy being back playing sports.

Basketball:

Junior comp has been running for 2 weeks. Good roll up
Men started on Monday night only 3 teams
Women started on Tuesday night and they are down 2 teams
Denise mentioned that Basketball has been declining for the last 5 – 6 years.

Max Oliver would like to congratulate Will Matthews on his achievement in obtaining a level 2 badge for referring Touch Football,

Denise has moved that the Temora & District Sports Council pay Grace Krause \$150 for the elite sports grant.

Moved Denise Breust Seconded Claire Reid carried

Meeting closed 7.30pm

The next meeting will be on the 21st April 2021

STARTING TIME 6.30PM for Meetings

6.30 pm Temora Ex-Services Club Narraburra Room

17.11 IMAGINE TEMORA MINUTES HELD 20 APRIL 2021

File Number: REP21/550

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Imagine Temora [↓](#) 

Temora Shire Council -Imagine Temora Committee

Minutes of Meeting held Temora Shire Council Chambers 20 April 2021 at 5.20pm

Present:

Yianna Johns, Lindy Reinhold, Amanda Gay, Susan Jeri, Louise Adams, Chris Watson, Rod Gray, Scott Hayman, Bob Brabin, Margaret Sleigh, Gary Lavelle.

Apologies:

Colette Balzer, Ken Foster, Susan Hunn.

Minutes from previous Meeting:

Read. Amended – Grants used for Creative Art Expo etc are a collective of funds totalling \$25,000. \$5,000 of which will be used to hold writers workshops. Funding provided by Eastern Riverina Arts and NSW Government through Festival of Place.

True and Correct

Moved – Amanda Gay (after amendment)

Seconded – Lindy Reinhold

Gary Lavell addressed the meeting re 355 committees to clarify some issues.

Council have set strict parameters re qualifying as a community committee and hence to be umbrellaed by a 355 committee.

The various arts/creative groups are to form sub committees who are to attend Imagine Temora committee meetings. Imagine Temora committee is to be informed of all pending events prior to the event being held. This will mean the various groups are covered for insurance and entitled to request (in writing) up to 50% discount/rebate on council rental/hire charges. These events MUST be noted in Imagine Temora meeting minutes prior to the event being held. Imagine Temora then advise council in writing of upcoming events. This is to come into effect as of 1 July 2021.

A booklet with the guidelines has been left with the Imagine Temora committee for perusal.

Business arising from previous meeting:

Chris Watson from Motion Arts advised that the Community Centre will be but is not yet their official base.

Correspondence – Inward and outward

None.

General business/Around the Room Update:

Amanda advises the grant of \$5000 for writers workshops from Eastern Riverina Arts will be used to hold workshop across the Riverina. Temora workshops to be held on 29 and 30 May with Dr Rae Luckie at Temora Shire Council Chambers.

Jodie Martin is booked to perform on Saturday 25th Sept through Activating Unusual Spaces. Venue to be confirmed.

Yianni has suggested that all sub committee representatives attend all future Imagine Temora meetings.

Chris Watson – Motion Arts advises they have four projects pending.

Musical Theatre Concert – 19 June – Temora Ex Services Club

10 Minute Plays – Sunday 30???? - Temora Town Hall

A recurring Monthly Movie Night – next one 4 May - Star Wars Night – Temora Town Hall

The Great Gatsby – 20, 21 & 22 August – Temora Town Hall

Sue Jeri – Temora Performing Arts - Blind pianist Bernadette Packer – 2pm 2 May – Temora Town Hall.

Womens Network – nothing planned for now.

Bob Brabin – TADVAC - Hinchcliffe Homes have been awarded the contract for the new arts centre. The group have moved to a temporary home known as The Room, located upstairs at the sports stadium.

Upcoming workshop – Drawing with Kate Jenvey – 29 & 30 May – The Room.

Bob commented on the excellence of the recent Creative Art Expo program.

Next meeting to be held 5.15 on May 11

Meeting closed 6.40pm

17.12 TEMORA HERITAGE COMMITTEE MINUTES HELD 6 MAY 2021**File Number:** REP21/594**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Heritage minutes - May 2021 [↓](#) 

Page No 1

MINUTES

MINUTES OF THE MEETING OF THE TEMORA HERITAGE COMMITTEE

Meeting Held: Temora Shire Council Chambers on Thursday, 6th May, 2021

Present: Jason Goode, David Scobie, Cr Nigel Judd, Cr Dale Wiencke, Bill Speirs, Kris Dunstan (Chair), Wilma McCubbin, Cr Max Oliver, Ros Hartwig, Merryll Graham, Claire Golder and Sally Hurst

Apologies: Belinda Bushell, Graham Lynch, Michael Collins

Commenced: 12:05 PM

ITEM		ACTION
1	<p>Confirmation of Minutes It was Moved Wilma McCubbin and Seconded Ros Hartwig that the minutes be accepted.</p>	
2	<p>Business Arising from Previous Minutes –</p> <ul style="list-style-type: none"> • Heritage Assistance Fund • Temora Memorial Town Hall – Interpretive Panel – 5 x panels on the western wall from Irvine signs • Possible Verandah Restoration Program 	<p>Sal spoke to Kate – draft advertisement prepared/approved to appear in June edition of Narraburra News</p> <p>Sal will continue to follow up with Anthony Irvine</p> <p>David to audit 6/5/2021</p>

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	<ul style="list-style-type: none"> • Kris and Sal met with Geoff Simpson, Snr Cultural Scientist from Department of Planning at Sproules Lagoon. Wasn't a positive experience. Kris suggested that Geoff contact Bill Speirs. Nothing further at this stage • State Heritage Inventory - Reminder to upload LEP/Heritage Inventory • District Self Drive Town Brochures – still being prepared. Two set of text – Historic Red Drum and Satellite Air Field (Part 1). Need a volunteer to assist with Ariah Park information – separate story in itself. Bill Speirs and Nigel Judd to take on the task? • Copies of Heritage Panels – Cuttlefish – Mark Rayner • Chinese Heritage – Stone Mason – Karl Valerius from Young • CBD Buildings – Update as per Grahams apology • Rob Willis has been paid. He is looking to visit in July. Suggestion to talk to Reg Bushell and suggested Max to participate as well. • Marie Narelle Booklet – Going well. Cobargo Heritage Society – old hotel. Her older brother James Ryan was a journalist and published a collection of poems “splinters on the Wall and other verses”. Tracked down a copy, it will be here next week. Both Marie and her brother were both born at Combaning. • Book Launch – Suggested to have a book launch 17/7/2021 at Patchwork Inn B & B. 	<p>Kris to check - Council – pull approval (no funds)</p> <p>Sal to contact Belinda to assist</p> <p>Sal will continue to try and contact Mark Rayner</p> <p>Kris to contact Karl to discuss</p>
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	<p>This date is close to the first sighting of the Springdale Tiger. Discussed as to where the Combaning/Springdale book is up to. Ros is in the process of reducing the book size. Suggested to hold off on the launch until Spring to attract more buyers at the one time and create more interest.</p>	
<p>3</p>	<p>Heritage Fund Applications –</p> <ul style="list-style-type: none"> • Anna Gebels approval for funding totally \$1,500 • Application by Cindy Cassidy for exterior paint work. Est. cost \$6,600 asked for \$2,000 at her residence at 119 Asquith Street. Committee agreed to contribute \$1,000. It was Moved by Wilma McCubbin Seconded Merryl Graham 	<p>David to advise Anna approval of funding</p>
<p>4</p>	<p>Heritage Advisors Report – David discussed as per Report.</p>	
<p>5</p>	<p>General Business –</p> <p>Bill Speirs</p> <ul style="list-style-type: none"> • New numbers have been placed on each site (approx. 37), part of the new visitors guide/virtual tour. Ross Mills the great grandson of William Nixon – Nixons Newsagency 1885 donated an item to the Museum. <p>Cr Max Oliver</p> <ul style="list-style-type: none"> • Advised the roof at the Railway Station is close – beautiful timber to be painted prior to installation to make it easier. 30th June deadline for completion. <p>David Scobie</p> <ul style="list-style-type: none"> • Main Street interpretive panels faded and rusty. Some text on northern panels has 	

Page No 4

	<p>already been re-done. Discussed to have them re-painted with a hammer tone finish. It was also mentioned that the location/orientation of some of the replaced panels is incorrect. To be pointed out and rectified.</p> <p>Cr Nigel Judd</p> <ul style="list-style-type: none"> • Hoping to have more time available in the future moving forward. 	
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Next Meeting: Thursday, 10th June 2021 at the Temora Shire Council Chambers
Meeting Closed at 12:45 PM

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17.13 TEMORA ANZAC DAY COMMITTEE - THANK YOU**File Number:** REP21/542**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Temora Anzac Committee [↓](#) **FIRST HEADING**

Temora Anzac Day Committee thanks Council for the continued support towards Anzac Day, with thanks going to outdoor staff members Matt New and Adam Cooper for helping on the day.

Chairperson:
ALAN RANDS
Ph: (02) 69772669

Secretary:
ANNE RANDS
Ph: 02 69772669

RETURNED AND  SERVICES LEAGUE
OF AUSTRALIA
NEW SOUTH WALES BRANCH INCORPORATED
"The price of liberty is eternal vigilance"
IN CONJUNCTION WITH
THE TEMORA ANZAC DAY COMMITTEE

P.O. Box 195
Temora, NSW
2666

ABN:
71 546 389 758

80199

28 April 2021

Mr Gary Lavelle
General Manager
Temora Shire Council
PO Box 262
TEMORA NSW 2666

Dear Gary

RE: ANZAC DAY 2021

Temora Anzac Day Committee would like to thank the Temora Shire Council for the continued support towards Anzac Day Services in loaning chairs and dais for the day.

The Committee would like to thank outdoor staff members Matt New and Adam Cooper for their work on the day.

Regards

Anne Rands

Anne Rands
SECRETARY

20/7

17.14 MICHAEL MCCORMACK MP - POWERING COMMUNITIES PROGRAM**File Number:** REP21/642**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. McCormack - Powering Communities Program [↓](#) **FIRST HEADING**

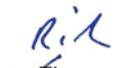
Advising of the expressions of Interest for the new Powering Communities Program to assist community organisations reduce energy costs.

Each Federal Electorate has been allocated \$67,700 for a maximum of 12 grants between \$5,000 and \$12,000 each.

Michael McCormack MP

Federal Member for Riverina
Deputy Prime Minister of Australia
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals

Councillor Rick Firman OAM
 Mayor
 Temora Shire Council
 PO Box 262
 TEMORA NSW 2666


 Dear Mayor Firman

I am delighted to call for expressions of interest (EOI) for the Federal Government's new Powering Communities Program, a \$10.2 million initiative to help community organisations reduce their energy costs.

Each Federal Electorate has been allocated \$67,700 for a maximum of 12 grants between \$5,000 and \$12,000 each. Grant funding will be up to 100 per cent of eligible project costs. Eligible projects include rooftop solar PV systems, replacing non-LED lighting, conducting an energy audit and replacing a rooftop packaged air conditioner with a multi-split system.

Nominees must have their own Australian Business Number (ABN) to apply and be an incorporated not for profit organisation.

Further information about the Powering Communities Program and EOI forms can be obtained by telephoning my Wagga Wagga electorate office on (02) 6921 4600 or by emailing michael.mccormack.mp@aph.gov.au.

The EOI period closes on Friday, 16 July 2021. I will then consult with a local advisory committee on which EOIs go on to the application stage. Applications from community organisations found to be eligible close on 20 September.

I would appreciate you informing community groups in the Temora Local Government Area about this great opportunity.

Yours sincerely



Michael McCormack MP
Federal Member for Riverina
 mm.kg.wga

17/5/2021



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 PO Box 6022 Parliament House
 Canberra ACT 2600
ph 02 6277 7520

website www.michaelmccormack.com.au

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 207A Clarinda Street
 Parkes NSW 2870
ph 02 6862 4560

Wagga Wagga
 Suite 2 11-15 Fitzmaurice Street
 Wagga Wagga NSW 2650
ph 02 6921 4600 **fax** 02 6921 5900
email michael.mccormack.mp@aph.gov.au



17.15 THE HON JOHN BARILARO MP - STRONGER COUNTRY COMMUNITIES FUND ROUND 4**File Number:** REP21/646**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. The Hon John Barilaro [↓](#) 

Council has received advice that funding is available for projects in the Temora Local Government Area to the value of \$789,141 under the Round 4 Stronger Country Communities Fund.



The Hon. John Barilaro MP
Deputy Premier
Minister for Regional New South Wales
Minister for Industry and Trade

80288

CM9 Ref: RVF21/665

Clr Rick Firman OAM
Mayor, Temora Shire Council
PO Box 262
TEMORA NSW 2666
E: temshire@temora.nsw.gov.au

CC: Mr Gary Lavelle, General Manager, glavelle@temora.nsw.gov.au

Dear Clr Firman

Stronger Country Communities Fund – Round Four

I am pleased to confirm the NSW Government's commitment to a new \$100 million Round Four of the Stronger Country Communities Fund (SCCF) as part of the recharged \$2 billion Regional Growth Fund.

The Fund was introduced by the NSW Liberal and Nationals Government in 2017. To date, the Fund has invested \$400 million into over 1,500 projects across every corner of regional NSW. These projects have boosted the liveability of the towns we call home.

Round Four will provide an additional \$100 million for community projects in regional NSW, including up to \$50 million for projects that increase female participation in sport and enhance female sporting facilities. This brings the total funding for the SCCF to \$500 million.

The funding available for projects in the Temora Local Government Area (LGA) is \$789,141.

Round Four is open to regional councils and Joint Organisations, eligible community organisations and Local Aboriginal Land Councils.

Funding will be allocated to projects that meet the program assessment criteria which includes Community Support, Viability and Alignment to the Program Objectives. It is strongly encouraged that applications totalling up to fifty percent of the Round Four funding allocation for each LGA are for projects that increase female participation in sport and enhance female sporting facilities. Council is encouraged to partner with community groups as the lead applicant where the project involves council owned infrastructure.

I encourage Council to start consulting with the community and preparing applications for Round Four as early as possible.

Round Four of the SCCF opened on 1 May 2021

Round Four of the SCCF opened to all eligible applicants on 1 May 2021 will close at 12pm on 25 June 2021.

How to apply

Visit <https://regionaldevelopment.smartygrants.com.au/SCCF4> to submit an application to the Stronger Country Communities Fund Round Four.

GPO Box 5341 Sydney NSW 2001 ■ P: (02) 8574 5150 ■ F: (02) 9339 5558 ■ W: nsw.gov.au/deputypremier

Assistance to prepare applications

The Program Guidelines and other resources are available on the SCCF website at nsw.gov.au/sccf. A webinar will be held during the application open period to assist in application development.

Council is encouraged to work with the Department of Regional NSW to put forward eligible projects and/or programs that align with the program's objectives to boost the liveability of communities in regional NSW and remove barriers to female participation in sport.

Your local Business Development Manager is Louise Conibear who can be contacted on louise.conibear@regional.nsw.gov.au or 0428 764 432 to provide information on the program to assist you to develop applications.

Thank you for your support of SCCF for Rounds One, Two and Three. I look forward to seeing your community's Round Four project applications.

Yours sincerely



The Hon. John Barilaro MP
Deputy Premier
Minister for Regional New South Wales
Minister for Industry and Trade

CC: The Hon. Bronnie Taylor MLC, Minister for Mental Health, Regional Youth and Women
CC: Ms Stephanie Cooke MP, Member for Cootamundra

17.16 NSW OMBUDSMAN OFFICE**File Number:** REP21/648**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. NSW Ombudsman [↓](#) 

Advice that Paul Miller has been appointed the role of NSW Ombudsman effective 1 May 2021.

Gary Lavelle

80218

From: Temora Shire Council
Sent: Monday, 3 May 2021 2:32 PM
To: Gary Lavelle
Subject: FW: NSW Ombudsman appointment - Paul Miller - Update records [SEC=UNCLASSIFIED]

From: Nswombo <nswombo@ombo.nsw.gov.au>
Sent: Monday, 3 May 2021 2:20 PM
To: Nswombo <nswombo@ombo.nsw.gov.au>
Subject: NSW Ombudsman appointment - Paul Miller - Update records [SEC=UNCLASSIFIED]

UNCLASSIFIED

Good afternoon,

Please be advised that Paul Miller has recently been appointed to the role of NSW Ombudsman effective 1 May 2021, after acting in the role since August 2020.

The NSW Ombudsman's current details are as follows:

Paul Miller
NSW Ombudsman
Level 24, 580 George Street
SYDNEY NSW 2000

Email nswombo@ombo.nsw.gov.au
Web www.ombo.nsw.gov.au
General inquiries: 02 9286 1000
Toll free (outside Sydney metro) 1800 451 524
National Relay Service: 133 677

It would be appreciated if you could please amend your records accordingly.

Kind regards,

Cathy Ciano
Senior Executive Assistance & Administrative Officer | NSW Ombudsman
Level 24, 580 George Street, Sydney NSW 2000
P 02 9286 1001 | E cciano@ombo.nsw.gov.au
W www.ombo.nsw.gov.au

Follow us on [Twitter](#) | [LinkedIn](#) | [Facebook](#)

The NSW Ombudsman's office acknowledges the traditional owners and custodians across the lands on which we live and work, and we pay our respects to their elders past and present and to the next generation of leaders.

 Please consider the environment before printing this correspondence.

**UNCLASSIFIED**

Attention: The information in this e-mail and any attachments is confidential. The information may be legally privileged. The information is intended for the recipient identified in the e-mail only. If you are not an intended recipient

17.17 TRANSPORT FOR NSW - ROAD SAFETY OFFICER**File Number:** REP21/650**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Transport for NSW [↓](#) **FIRST HEADING**

Advising that the NSW Governments financial support for Local Government Roads Safety program up to 30 June 2025.

80216

Gary Lavelle

From: Joanne Parrott <Joanne.PARROTT@transport.nsw.gov.au>
Sent: Friday, 23 April 2021 9:48 AM
To:

Subject: Local Government Road Safety Program (LGRSP)

Good Morning,

I am pleased to advise council of the confirmed NSW Government's financial support for the Local Government Road Safety Program (LGRSP) up to 30 June 2025.

Local government has an important role to play in reducing road trauma on NSW roads. We recognise the significant contribution Road Safety Officers have in fostering important community relationships and integrating 'safe systems' approach to reducing road deaths and injuries at a local level.

A four year Program Funding Agreement will be issued to councils for consideration and acceptance in the coming week.

If you require further information, please contact:

Kristy Campbell on 0428 480 335 Kristy.campbell@transport.nsw.gov.au or
Denise Crouch on 0418 202 325 or Denise.crouch@transport.nsw.gov.au

Regards

Jo

Jo Parrott
Director Regional Community Partner
South Region
Community & Place | Regional & Outer Metropolitan

joanne.parrott@transport.nsw.gov.au
Level 4, 90 Crown St, Wollongong NSW 2500



TEMORA HISTORICAL SOCIETY MINUTES HELD 13 MAY 2021

File Number: REP21/661

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Temora Historical Society [↓](#) 

**MINUTES OF THE GENERAL MEETING
OF THE TEMORA HISTORICAL SOCIETY Inc.
held at the museum on 13th May 2021**

Meeting commenced at 7.28pm

Present: Robert Maslin (Chair), Graham Crawford, Gordon Muir, Neil Martin, Bill Speirs, Graham Lynch, Allan Lewis, Brian Durham, Ken Hewett, Cr. Max Oliver, John Clarke, Ken Davis, Neil Storm, Steve Holden,

Apologies: Jean Luck, Kate Hewett, Caroline Clarke, Gordon McGeorge, Len Stimson, Brian Jennings, Bob Ingram, Mick O'Connor, Cr. Ken Smith

MOVED that the apologies be received. Neil Storm / John Clark - carried.

Minutes:

MOVED that the minutes of the general meeting of the Temora Historical Society held on 4th March 2021 be accepted as a true and accurate record. Neil Martin / Brian Durham – carried.

Business Arising from the minutes:

Bill reported that the new safety vests had been purchased.

Correspondence:

MOVED that the correspondence be received and dealt with as read. Ken Hewett / Steve Holden – carried

Summary as attached.

Treasurer's Report: The treasurer reported an Income since 4th March 2021, of \$23,249-34, an Expenditure of \$9,388-59 and a Closing Balance, on 13th May 2021, of \$47,378-92 in the Society's working A/c.

The treasurer further reported an Income from the 48th Annual Live Exhibition of \$9,267-90, an Expenditure of \$3,890-68 and therefore an event profit of \$5,377-56.

MOVED that the Treasurer's reports be accepted. Graham Lynch / Ken Davis – carried.

Manager's Report: as attached.

Curator's Reports:

Marge Fouracre Gallery – The mesh has been removed from the gallery doors and replaced with Perspex and all but one bay have been lined.

Trucks – The top tank of the Leyland truck radiator is presently being repaired.

Rural Fire Service – Steve reported that the RFS Family Thankyou Day was a success, attracting 128 people despite the inclement weather.

Ambulance Museum – A complimentary article has been noticed in the latest edition of the South Australian Retired Ambulance Officer’s Journal.

Grounds – All of the galleries on the Bundawarra Centre site have been clearly numbered and a new Self-Guided Tour brochure has been prepared.

All other curators present reported satisfactory progress.

General Business:

The Manager outlined Council’s positive response to the request from the Bundawarra Centre Advisory Committee for toilet facilities at the TEMFM Broadcast Centre.

Concern was expressed that Council’s offer to locate its demountable unit in the Steam Exhibition Shed, on the eastern side of the Broadcast Centre, would severely compromise the present display. The meeting, therefore, developed an alternative proposal in which the Society would partner with both the Broadcast Centre and Council to construct a permanent facility attached to the western wall of the existing building.

MOVED that the Secretary write to Council outlining the Society’s preferred option, advising its willingness to contribute substantial funding, and offering to manage the project under the terms of appropriate development consent. Graham Crawford / Ken Davis - carried

MOVED that the Secretary write to Mrs. Jan Oliver thanking her for the donation of part of Jack’s stationary engine technical library. Ken Hewett / Steve Holden – carried.

There being no further business the meeting closed at 8.19pm.

18 CONFIDENTIAL REPORTS**RESOLUTION 158/2021**

Moved: Cr Dennis Sleigh

Seconded: Cr Graham Sinclair

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 6:15PM:

18.1 Confidential Minutes of the Traffic Committee Meeting held on 11 May 2021

This matter is considered to be confidential under Section 10A(2) - dii and diii of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a competitor of the council and information that would, if disclosed, reveal a trade secret.

RESOLUTION 160/212

Moved: Cr Kenneth Smith

Seconded: Cr Dennis Sleigh

It was resolved that the reports be received.

CARRIED

RESOLUTION 161/212

Moved: Cr Max Oliver

Seconded: Cr Kenneth Smith

It was resolved that the reports and recommendations as presented be adopted.

CARRIED

18.2 Confidential Minutes of the Assets & Operations Committee Meeting held on 11 May 2021

This matter is considered to be confidential under Section 10A(2) - a, c and di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with personnel matters concerning particular individuals (other than councillors), information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business and commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

RESOLUTION 162/212

Moved: Cr Dale Wiencke

Seconded: Cr Max Oliver

It was resolved that the reports be received.

CARRIED

RESOLUTION 163/212

Moved: Cr Dale Wiencke

Seconded: Cr Kenneth Smith

It was resolved that REP21/531 to adopt the recommendation 60/2021.

CARRIED

RESOLUTION 164/212

Moved: Cr Dale Wiencke

Seconded: Cr Claire McLaren

It was resolved that the recommendation 62/2021 be endorsed.

CARRIED

RESOLUTION 165/212

Moved: Cr Dale Wiencke

Seconded: Cr Lindy Reinhold

It was resolved that the remainder of the reports and recommendations as presented be adopted.

CARRIED

18.3 General Managers Performance Review Committee

This matter is considered to be confidential under Section 10A(2) - a of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with personnel matters concerning particular individuals (other than councillors).

RESOLUTION 166/212

Moved: Cr Kenneth Smith

Seconded: Cr Dennis Sleight

It was resolved that Council notes the report.

CARRIED

18.4 Travelling Stock Route

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

RESOLUTION 167/212

Moved: Cr Graham Sinclair

Seconded: Cr Nigel Judd

It was resolved that Council writes letters to the Chairman and the members of the Board of the Riverina LLS and our member for Cootamundra Ms Steph Cooke outlining our grave concerns on the process followed in relation to the travelling reserve grazing proposal.

CARRIED

18.5 Polaris Street Level Crossing

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

RESOLUTION 168/212

Moved: Cr Graham Sinclair

Seconded: Cr Dale Wiencke

It was resolved that Council write to TfNSW requesting they undertake design and reconstruction of the Polaris Street Level Crossing to also include a pedestrian facility.

AND FURTHER

That the correspondence indicates the safety concerns particularly around heavy vehicle movements in addition to the current rough pavement condition at this crossing.

CARRIED

18.6 Unnamed Road-Springdale

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

RESOLUTION 169/212

Moved: Cr Graham Sinclair

Seconded: Cr Dale Wiencke

It was resolved that Council apply to the Geographical Names Board for Penfolds Lane.

CARRIED

18.7 Permanent Road Closure

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

RESOLUTION 170/212

Moved: Cr Graham Sinclair

Seconded: Cr Dale Wiencke

It was resolved that Council sell the land to the interested parties.

CARRIED

MOBILE STAGE

RESOLUTION 171/212

Moved: Cr Graham Sinclair

Seconded: Cr Lindy Reinhold

It was resolved that Council explores options with the manufacturer for a local contractor to carry out repairs to the faults under warranty.

CARRIED

CARRIED

RESOLUTION 159/2021

Moved: Cr Dennis Sleigh

Seconded: Cr Max Oliver

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

1. LATE MATTER - DIRECTOR OF ADMINISTRATION & FINANCE

Fees & Charges 2021/2022

RESOLUTION 160/2021

Moved: Cr Max Oliver

Seconded: Cr Kenneth Smith

It was resolved that Council place the 2021 /2022 Fees & Charges on public exhibition for a period of 28 days

AND FURTHER

That a workshop be held on the next Committee Day, 8 June 2021 to discuss the Fees & Charges.

CARRIED

19 MEETING CLOSE

The Meeting closed at 8:10PM.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 17 June 2021.

.....
GENERAL MANAGER

.....
CHAIRMAN