



Date: Thursday, 18 May 2023
Time: 4:00PM
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Ordinary Council Meeting

18 May 2023

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**MINUTES OF TEMORA SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON THURSDAY, 18 MAY 2023 AT 4:00PM**

PRESENT: Cr Rick Firman (Mayor) (Chair), Cr Graham Sinclair (Deputy Mayor), Cr Lindy Reinhold, Cr Max Oliver, Cr Nigel Judd, Cr Claire McLaren, Cr Jason Goode, Cr Belinda Bushell, Cr Anthony Irvine

IN ATTENDANCE: Gary Lavelle (General Manager), Kris Dunstan (Director of Environmental Services), Elizabeth Smith (Director of Administration & Finance), Alex Dahlenburg (Engineering Works Manager), Anne Rands (Executive Assistant), Claire Golder (Town Planner), Rob Fisher (Engineering Asset Manager) (Zoom), Craig Sinclair (arrived 4:34pm)

1 OPEN AND WELCOME

There were no Public Forum requests.

Cr Anthony Irvine left the meeting at 4:02 pm.

2 ACKNOWLEDGEMENT OF COUNTRY

CR ANTHONY IRVINE RETURNED TO THE MEETING AT 4:03 PM.

3 APOLOGIES

NIL

4 OPENING PRAYER

The opening prayer was conducted by Ltd Caleb Smith from the Temora Salvation Army.

5 CONFIRMATION OF MINUTES

RESOLUTION 79/2023

Moved: Cr Jason Goode

Seconded: Cr Max Oliver

That the minutes of the Ordinary Council Meeting held on 20 April 2023 be confirmed.

CARRIED

6 DISCLOSURES OF INTEREST

Councillor/Officer	Item	Nature of Interest	How Managed
Cr Graham Sinclair	REP23/711	Non Pecuniary	Stayed in Meeting
Cr Jason Goode	REP23/694	Pecuniary	Left the Meeting

7 MAYORAL MINUTES**7.1 MAYORAL MINUTE - EMERGENCY SERVICES LEVY COSTS DAMAGING INCREASE**

File Number: REP23/741
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

I am calling on Councillors to support representations to the NSW Government in response to the highly damaging increase in the Emergency Services Levy (ESL) imposed on all Councils without warning for the 2023/2024 financial year.

The ESL is a cost imposed on Councils and insurance policy holders to fund the emergency services budget in NSW. The majority is paid as part of insurance premiums, with a further 11.7% funded by Councils and 14.6% by the NSW Government. The ESL represents cost shifting at its worse, as it is imposed on Councils without any mechanism for Councils to recover costs.

The levy increase for the States 128 Councils in 2023/2024 amounts to almost \$77 million, with the total cost imposed on the local government sector increasing from \$143 million in the current financial year to \$219 million next year. This represents a 53.1% increase, completely dwarfing the IPART baseline rate peg of 3.7% for 2023/2024, and Council's rate increase of 3.7%.

Reporting suggests that the increase in costs this year reflects a 73% increase in the State Emergency Service budget and an 18.5% funding increase to Fire and Rescue NSW. The impact of these large increases on Councils' finances will be particularly severe in 2023/2024 as a result of the NSW Government deciding to scrap the subsidy for Council ESL payments.

For many Councils, the unexpected cost hit will absorb almost all of their IPART approved rate rise for this year, and in some cases absorb more than 100%. This is placing local government budgets under enormous pressure as they struggle from the combined impact of the pandemic, extreme weather events, high inflation and wage increases.

IPART-approved rate rises are intended to compensate for the impacts of inflation and increases in Council costs. Instead, the rate increase will have to be largely diverted to the significantly higher ESL payments this year. NSW Councils will have no option other than to make cuts to infrastructure and services expenditure.

For Temora Shire Council, the ESL has increased by \$152,857 for 2023/2024, bringing the total Council contribution to \$503,015. This amounts to 89% of the expected increase in rate income for 2023/2024. If the NSW Government's decision is not reversed, the potential impacts on Council's services, infrastructure maintenance and delivery include:

- A reduction in the rural unsealed roads maintenance budget

The timing of this development is particularly challenging for Councils as it comes so late in the local government budgeting cycle, well after IPART's rate determination for the coming financial year.

Council strongly supports a well funded emergency services sector and the critical contribution of emergency services works and volunteers (many of whom are Councillors and Council staff). However, it is essential that these services be supported through an equitable, transparent and sustainable funding mode.

Local Government NSW & NSW Country Mayors Association has raised the serious concerns of the local government sector with the NSW Government and is seeking the support of Councils across NSW in amplifying this advocacy.

RESOLUTION 80/2023

Moved: Cr Jason Goode

Seconded: Cr Graham Sinclair

It was resolved that Council:

1. Writes to the NSW Treasurer, the NSW Minister for Emergency Services, the NSW Minister for Local Government and our local State Member for Cootamundra.
 - a. Expressing Council's strong opposition to the NSW Government's last minute decision to impose an enormous Emergency Services Levy (ESL) cost increase on Councils for 2023/2024 by scrapping the ESL subsidy for Councils and extremely late in Council's budgeting cycle;
 - b. Noting that as a consequence of the unannounced 73% increase in the State Emergency Service budget and an 18% increase in the Fire and Rescue NSW budget, Council's 3.7% rate increase to provide essential community services and infrastructure has been significantly eroded.
 - c. Calling on the NSW Government to take immediate action to:
 - i. Restore the ESL subsidy in 2023/2024
 - ii. Urgently introduce legislation to decouple the ESL from the rate peg to enable Councils to recover the full cost.
 - iii. Develop a fairer, more transparent and financially sustainable method of funding critically important emergency services in consultation with local government.
2. Council writes to the Chairman of the Independent Pricing and Regulatory Tribunal (IPART) advising that Council's forced emergency services contribution is manifestly disproportionate to the 2023/2024 rate cap, which has resulted in additional financial stress.
3. Council writes to the President of LGNSW & Chairman of the NSW Country Mayors Association seeking urgent advocacy to provide relief to Councils from the significant burden of the Emergency Services Levy.
4. State Government look at reimposing the levy on all properties in NSW.

CARRIED

Report by Mayor Rick Firman

8 REPORTS FROM COMMITTEES

8.4 MINUTES OF THE TAIC PARTNERSHIP MEETING HELD ON 4 MAY 2023

File Number: REP23/743

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Minutes of the TAIC Partnership Meeting held on 4 May 2023

RESOLUTION 81/2023

Moved: Cr Graham Sinclair

Seconded: Cr Belinda Bushell

It was resolved that the reports be received.

CARRIED

RESOLUTION 82/2023

Moved: Cr Nigel Judd

Seconded: Cr Jason Goode

It was resolved that the reports and recommendations as presented be adopted.

CARRIED



DATE: THURSDAY, 4 MAY 2023
TIME: 4:03PM
LOCATION: 105 LOFTUS STREET
TEMORA NSW 2666

MINUTES

TAIC Partnership Meeting

4 May 2023

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**MINUTES OF TEMORA SHIRE COUNCIL
TAIC PARTNERSHIP MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON THURSDAY, 4 MAY 2023 AT 4:03PM**

PRESENT: Cr Graham Sinclair (Deputy Mayor)(Chair), Farmlink Andrew Bulkeley, Farmlink Col McCrone, Farmlink Rob McColl (Zoom), Cr Nigel Judd (Zoom), Cr Jason Goode

IN ATTENDANCE: Elizabeth Smith (Director of Administration & Finance), Craig Sinclair (Economic Development Manager) (arrived 4.08pm), Rob Fisher (Engineering Asset Manager)

1 OPEN MEETING

4.03pm

2 APOLOGIES

Nil

3 DISCLOSURES OF INTEREST

COUNCILLOR/OFFICER	ITEM	NATURE OF INTEREST	HOW MANAGED
NIL			

4 REPORTS

4.1 TAIC GENERAL UPDATE - MAY 2023

File Number: REP23/623

Author: Executive Assistant

Authoriser: General Manager

Attachments: Nil

REPORT

2022 was a very challenging season due to rainfall that was double the annual average. A reduced footprint of cereal crops was only able to be achieved and due to protracted wet conditions yield and quality were both effected at TAIC.

The second drop of Aussie White lambs began in early March 2023. New sheepyards have been installed at the TAIC. The total investment of \$90K (supported by Council) brings the facilities up to a world-class standard. The new facilities will enable FarmLink to more efficiently manage the livestock enterprise and undertake much needed research and development for the benefit of the community.







New signage at each entry point to the TAIC has been completed. This reinforces the partnership between TSC and FarmLink in managing the TAIC.

Local Land Services have re-located into Workshed 3 at the TAIC and expanded their team to include two veterinarians.

In 2023 we will be shifting the focus of operations at TAIC to 'mixed farming.' This will help us to remediate a number of paddocks that have deteriorated under a constant cropping regime whilst enabling us to expand our R&D offerings for members.

COMMITTEE RESOLUTION 1/2023

Moved: Cr Jason Goode

Seconded: Cr Nigel Judd

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Andrew Bulkeley

Craig Sinclair arrived at 4.08pm.

4.2 Maintenance update**File Number:** REP23/624**Author:** Director of Administration & Finance**Authoriser:** Director of Administration & Finance**Attachments:** 1. Maintenance Update**REPORT**

An update on maintenance activities is included in the attachment.

COMMITTEE RESOLUTION 2/2023

Moved: Cr Jason Goode

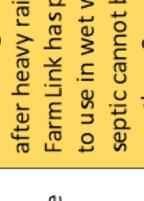
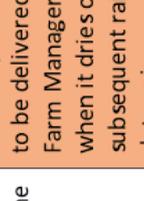
Seconded: Cr Nigel Judd

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Andrew Bulkeley

TAIC Maintenance Schedule – Effective 28th March 2023

Item	Issue	Requirement	Status
<p>1</p> <p>Septic System on the Trefle Shed</p> 	<p>The current positioning and design of the system results in it filling with water during and after heavy rain resulting in the bathroom s in the Trefle Shed unusable and requiring the system to be pumped out.</p>	<p>Council have created a channel from the system to the nearest drainage line in order to facilitate waterflow away from the system during periods of heavy rain.</p>	<p>Monitoring – issue always arises after heavy rainfall. Farm Link has purchased a pump to use in wet weather as the septic cannot be used in inclement weather. Council undertook further drainage works in December. No large events have been run to evaluate the effects of the drainage works.</p>
<p>2</p> <p>Drainage at rear of DOW Shed</p> 	<p>Due to a lack of suitable spoon drains, during periods of heavy rain, water inundates the skillion and main Dow Shed.</p>	<p>Grading of the area is required to ensure water flows away from the buildings.</p>	<p>Have requested 2 x loads of gravel to be delivered and the Farm Link Farm Manager will spread this when it dries out. Following subsequent rain, we will determine grading requirements. Two loads of gravel were delivered prior to the open day in September 2022. More gravel required to fill holes caused by wet weather.</p>
<p>3</p> <p>Chemical Wastewater Pond Liner</p> 	<p>The Evaporation Pond is designed to capture wastewater from chemical rigs. The existing liner is perished in sections allowing wastewater to permeate the soil when overflowing in periods of heavy or consistent rain.</p>	<p>Repair or replace liner.</p>	<p>TSC Engineering Dept have made enquiries regarding replacement liners. Awaiting feedback.</p>
<p>4</p> <p>General Building Gutter and Downpipe Maintenance Workshed 2 and 3</p>	<p>Evidence of water damage in Workshed 2 and Workshed 3 since heavy rainfall and gutters often full of leaves and leaking in sections.</p>	<p>Regular inspection and gutter cleaning required. Some gutters likely to need to be replaced. Grading behind the sheds needs to be addressed as nowhere for</p>	<p>Water damage to ceiling and carpet mainly in Workshed 3 and to a lesser extent in Workshed 2 as well. Plumber came out to</p>

				the water to go when heavy downpours happen.	inspect awaiting feedback and assessment.
5	Ceiling in Admin Building Unisex Toilet 	Section of ceiling has become detached from battens and dropped.	Refasten ceiling to batten.		Quotes being sought for repair. Still awaiting on building quote.
6	Box Guttering on Administration Buildings 	During and after heavy rain, excessive water leaks onto a main pedestrian point creating a slip hazard.	Repair or re-design required.		Plumber assessed the box drain and will speak to Council. Further damage occurred resulting in large hole in gutter early February 2023.
7	OH&S Audit 	Farm Link engaged an independent firm to undertake an OH&S audit of the site and systems. The audit identified gaps in fire extinguisher tagging, building exit signs, safety equipment and signage.	Farm Link have commenced the process of implementing changes to our OH&S System based on the audit. Resolve equipment, signage and tagging gaps.		Secured Wagga Fire and Security to inspect and replace all extinguishers as well as replace any exit lights that had not been working. Dean Guymier engaged to repair emergency showers and eye washes.
8	De-hydrator in Workshed 2 	Redundant unit previously used by NSW DPI. It appears to contain asbestos and is limiting Farm Link's expansion of the work area.	Requires removal.		Farm Link has cleaned the shed area to allow access for removal of the unit. To discuss whether this is still a high priority.
9	Redundant Toilet & Shower Facilities 	Unusable and hazardous building.	Requires inspection and quoting to determine cost of removal or otherwise.		Has been closed to all general use. An asbestos removal company has assessed the building to determine the next steps. Dean Guymier has inspected the building and advised that the use of a specific paint on the walls will alleviate the risk. The paint has been applied and the facility will be used as a back up.

10	Workshed 3	LLS dependent on air-conditioning in Workshed 3. Some windows without furnishings.	Temora Floor Coverings have installed blinds. Screen doors required to reduce air conditioning use.	Blinds have been fitted on the 27/03/23 and still waiting on screen doors.
11	Small Administration Office	There appears to have been movement in the building and further crack appearing in the brickwork. This appears to be affecting the ability to lock the access doors to offices.	Make adjustments to the door furniture.	Have contacted the door fellow to come and fix the doors when he fits the screen doors for the LLS office.
12	Leak at main pipe Trungley Hall road entrance	There has been a leak from the main pipe at the entrance to TAIC on Trungley Hall Road for about 3 weeks.	Council have been notified	Council's plumber attended the site but it was too wet at the time. Works scheduled to be completed during the week commencing 3 April 2023.

Maintenance Fund Update

As part of the TAIC Licence Management Agreement, there is a \$20,000 funding allocation to maintenance of the site and facilities per annum. As at the 28th March 2023 \$16,568 is available until the next anniversary date of 1st August 2023.

4.3 IRRIGATION PROPOSAL

File Number: REP23/625
Author: Director of Administration & Finance
Authoriser: Director of Administration & Finance
Attachments: 1. EW14 - Business Rules for Use of TAIC Irrigation Dam

At the September 2022 TAIC Partnership Meeting a discussion document was put forward to consider a change to water pricing to increase water utilisation.

Since then, several meetings have been held to discuss options. The most recent meeting resulted in the following proposal being put forward.

- Trial site water \$/ML stays as is. Approximate average 4 ML annually @ \$1,200 = \$4,800
- Review policy EW14 - Business Rules for Use of TAIC Irrigation Dam (attached), to reduce the long term secured quantity to 15ML annually.
- Commercial cropping water (high volume / low cost) is only available when the dam is greater than 30% full at 1st January (EW 14). This is estimated to be nine out of ten years.
- Council granted access for up to 30ML water annually provided the min 15ML FarmLink allocation can be maintained in any given year. Noting this is subject to supplies in pond 6 being unsuitable (algae) or exhausted (this does happen from time to time). This provides some indirect value to Council.
- FarmLink pay TSC \$280/ML for commercial cropping water. (This includes Council retaining irrigator electricity. If FarmLink took on this electricity account the water price could drop to around \$150/ML.)
- Water testing reduced to quarterly.
- Cost vs income reviewed after 3 years with the view at minimum Council achieve cash cost recovery.

This proposal is for further discussion and consideration by the s355 Committee and Council.

COMMITTEE RESOLUTION 3/2023

Moved: Cr Nigel Judd
Seconded: Cr Jason Goode

That the Committee resolved to recommend to Council to proceed with the proposal and amendments to EW14.

CARRIED

Report by Elizabeth Smith & Rob Fisher

Function: Engineering

Temora Shire Council

Policy Number: EW14

TEMORA SHIRE COUNCIL



TEMORA

The Friendly Shire

BUSINESS RULES FOR USE OF THE TEMORA AGRICULTURAL INNOVATION CENTRE (TAIC) IRRIGATION DAM

ACTIVE

File Name: Business Rules for Use of the Temora Agricultural Innovation Centre (TAIC) Irrigation Dam

Page Number: Page 1 of 11

Function: Engineering

Temora Shire Council

Policy Number: EW14

Review Details

ABOUT THIS RELEASE

DOCUMENT NAME: Business Rules for Use of the Temora Agricultural Innovation Centre (TAIC) Irrigation Dam
CODE NUMBER: EW14
AUTHOR: Temora Shire Council
ENDORSEMENT DATE: 21 March 2019

REVIEW

Revision Date	Revision Description		Date approved by Council	General Managers Endorsement
February 2019	New Policy	1	21 March 2019	GCL
April 2020	Table 2 change to filling from storm water clause.	2	16 th April 2020	GCL
March 2023	General revision	3		

PLANNED REVIEW

Planned Review Date	Revision Description		Review by
October 2024 March 2026	Revision		Manager Engineering Works Engineering Asset Manager

Function: Engineering

Temora Shire Council

Policy Number: EW14

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Recycled water and stormwater amounts and storage

Business Rules for the Operation of the TAIC Irrigation Dam

Annexure 1

Overall plan of recycled water and stormwater collection and distribution

Function: Engineering

Temora Shire Council

Policy Number: EW14

PART A Introduction

Background

The Temora Agricultural Innovation Centre (TAIC) irrigation dam, constructed in 2018 is located on the western side of the Trungley Hall Road, Temora, immediately adjacent to the Temora Shire Council Sewage Treatment Plant.

The dam has a capacity of 100ML and is a 'turkey nest' dam, as it has no natural catchment and must be filled by gravity feed and/or pumping water into the dam from other sources.

The TAIC irrigation dam has been developed for two main purposes:

1. To capture and store excess treated effluent water and excess stormwater that is otherwise lost to the environment; and
2. To provide a secure water supply for the irrigation of crop trial sites located at the TAIC. This means, providing reliable water for timely trial establishment and to ensure suitable seed recovery, however this does not extend to full term irrigation of crops.

The provision of irrigation water at TAIC is intended to complement the provision of recycled water to other recipients, including Council parks and gardens, Council sports fields, private sports fields including the golf course and trotting track, school sports fields, and supply of water to Lake Centenary.

Aims

The aims of this policy are to:

- (a) Maximise the potential of the available resources of overflow recycled water and excess stormwater collected by Council;
- (b) Support the ongoing operations of the TAIC through the provision of access to recycled water and stormwater for the purposes of trial establishment and seed recovery irrigation;
- (c) Provide security of supply of this resource to TAIC, to agreed levels; and
- (d) Provide certainty to the wider community that the benefits, both socially and economically, of the provision of well-maintained recreational facilities, and high amenity parks and lake, continue alongside investment in supporting agricultural research.

Objectives

The objectives of this policy are to:

- (a) Detail the business rules that apply to support the use of the TAIC irrigation dam, including sourcing, collecting, storing and distributing the water held in the dam;
- (b) Set out Temora Shire Council's priorities in relation to the access and use of Council's recycled water and stormwater;

File Name: Business Rules for Use of the Temora Agricultural Innovation Centre (TAIC) Irrigation Dam

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Function: Engineering

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Temora Shire Council

- (c) Provide details about Council's role managing access to recycled water and stormwater, including targets for filling of the TAIC irrigation dam at certain times of the year and managing situations of low rainfall and drought; and
- (d) Meet minimum supply levels for all recycled water and stormwater users through ongoing management and monitoring.

Review

This policy shall be reviewed at three-year intervals following adoption by Council. The review shall include, but is not limited to;

- Review of Table 1 including water allocations
- Review of Table 2 business rules

Overview of Business Case for the Irrigation Dam

The TAIC delivers grain research and development through field-based trials, undertaken on a commercial basis. Around 60 workshops, ~~seminars~~ and events are held at TAIC annually with the primary focus being capacity development for producers, researchers and consultants. Major grain farm machinery dealers and manufacturers trial product, conduct training sessions and demonstrations regularly at the site.

The irrigation dam will underpin existing private investment at TAIC and grow the level of investment. There is significant demand from crop breeding companies for trial area with irrigation capacity, not to produce irrigated crops, rather to ensure crop establishment and guarantee seed recovery. This is critical to the realisation of the commercial investment.

Overview of recycled water and stormwater utilisation

The Temora sewage treatment plant (STP) is located on the northern fringe of urban Temora, adjacent to TAIC. Treated water from the plant is routinely used to maintain Temora's public parks, gardens and recreation areas. During autumn, winter and spring when water usage is down and/or rainfall is up, the treatment plant routinely overflows into a drainage channel that leads to the Trigalong Creek. Overflow records from the treatment plant holding dam show that in excess of 100ML of water per year can be lost in overflow, however good records do not exist for years prior to 2012. Experience shows that during prolonged periods of dry weather, overflow from the treatment plant will not occur for in excess of 12 months.

The other source of water for the precinct is urban stormwater runoff. The arterial stormwater drain capturing the majority of urban Temora's rainfall runoff flows across the southern edge of TAIC on its way to Trigalong Creek at Lake Centenary. Located on this arterial drain is a 5ML agricultural dam that during wet periods has large volumes of stormwater flow through it.

The construction of a storage dam able to hold 100ML of water to service an irrigation requirement of up to 40ML of water annually, provides an opportunity to sustainably use and refill the dam in most years.

File Name: Business Rules for Use of the Temora Agricultural Innovation Centre (TAIC) Irrigation Dam

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Function: Engineering

Policy Number: EW14

Temora Shire Council

Environmental Benefits

- The irrigation dam provides an opportunity for TSC to 100% recycle treated effluent minimising discharge to the natural environment.
- Utilisation of stored water for tactical irrigation resulting in increased ground cover during drought conditions reducing the risk of erosion and soil degradation

File Name: Business Rules for Use of the Temora Agricultural Innovation Centre (TAIC) Irrigation Dam

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Function: Engineering

Policy Number: EW14

Temora Shire Council

PART B Business Rules for Use of the TAIC Irrigation Dam

Overview

The TAIC irrigation dam is intended to complement the provision of recycled water and stormwater to other water recipients within Temora, including parks, gardens, sports fields and Lake Centenary.

With active management, Council is of the view that water resources can be shared by all recipients, providing appropriate levels of service to the community and suitable levels of water security to FarmLink as managers of the TAIC.

The business rules for use of the TAIC irrigation dam are intended to provide certainty to Council, FarmLink, agricultural researchers and the community about how the dam will operate, in different seasons, to achieve a reasonable level of service for all recipients of recycled water and stormwater in Temora.

Recycled water and stormwater amounts and storage

On average, 330ML of sewage and stormwater enters Council's Sewerage Treatment Plant (STP) every year.

Typically, Council uses 100ML of recycled water over the summer period for urban irrigation purposes, this being Temora parks, gardens and sports fields. However, this quantity can vary between 70ML to 150ML depending on the prevailing seasonal conditions.

Around 100ML of effluent is managed through treatment system surface evaporation each year. Remaining water is stored until required by Council. This system provides the community with a secure source of irrigation water for parks, gardens and sports fields.

Between 0 - 100ML of recycled water will overflow from the STP each year. It is predominantly this water that will service the TAIC irrigation dam operations.

Large volumes of stormwater runoff from town passing through the TAIC provides a relatively secure source of additional water. It is planned that small volumes of stormwater runoff from town will be used to provide water security to irrigation operations. It is noted that stormwater runoff will only be used under strict conditions and will only be used to supplement water secured from Temora STP overflow.

Business Rules for the Operation of the TAIC Irrigation Dam

The business rules for the operation of the TAIC irrigation dam involves FarmLink accessing an annual full allocation of 40ML of irrigation water to be drawn from the TAIC irrigation dam as well as Council accessing up to 30ML annually subject to certain conditions. If the dam is operating on a dry season allocation, the FarmLink allocation is reduced to a minimum of 30ML-15ML secure annual supply.

The provision of full allocation relies on maintaining a supply of available water in the irrigation dam at the target levels. If the target cannot be achieved, due to a dry season, the annual allocation will be reduced in order to manage supply, in case of several dry years in a row.

The target levels are detailed in Table 1 below:

File Name: Business Rules for Use of the Temora Agricultural Innovation Centre (TAIC) Irrigation Dam

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Temora Shire Council

Policy Number: EW14

Table 1: Targets for filling the TAIC irrigation dam

Storage Capacity at 1 st January	FarmLink Annual Allocation
80% - 100%	40ML
60% - 80%	30ML -- 40ML incrementally reduced from 40ML to 30ML
20 30% - 60%	30ML 25ML
5% - 20 30%	30ML 15ML (trial cropping only)(max 10ML from STP)

Council will advise FarmLink of the TAIC annual allocation, during early November based on measuring devices installed at the irrigation dam.

Date	Target Irrigation Dam Capacity
1 st January	100%
30 th June	50%
Ongoing	Minimum 5%

In order to achieve these targets, the business rules for filling and operating the TAIC irrigation dam are set out in Table 2 below:

Table 2: Business Rules for the Operation of the TAIC Irrigation Dam

Business Rule	Control
Responsibility for TAIC irrigation dam inflows	Council shall control inflow to the TAIC irrigation dam. This includes water from the STP and urban stormwater.
Filling the TAIC irrigation dam from the Temora STP	Irrigation dam can be filled: <ul style="list-style-type: none"> - At any time from STP Pond 6 (at the discretion of Council) - As required from Pond 5 (max 10ML)
Filling the TAIC irrigation dam from urban stormwater (TAIC 5ML storage dam).	Irrigation dam can be filled: <ul style="list-style-type: none"> - At any time water is available to a maximum volume of 20ML15ML per annum (1st Jan to 31st Dec), only for the purpose of meeting Councils minimum committed annual volume of 30ML15ML. - When Lake Centenary is > 98% full and overflow is imminent, to a maximum volume of 80ML per annum (1st Jan to 31st Dec).
Responsibility for FarmLink irrigation outflows	FarmLink is responsible for managing the their outflow from the irrigation dam, in response to their annual allocation.
Timing of irrigation FarmLink irrigation	Irrigation-TAIC dam water can be used for

File Name: Business Rules for Use of the Temora Agricultural Innovation Centre (TAIC) Irrigation Dam

Page Number: Page 8 of 11

Function: Engineering

Policy Number: EW14

Temora Shire Council

<u>purpose</u>	<u>the purposes of irrigated commercial or trial cropping. When operating on a minimum 15ML allocation irrigation will be restricted to trial cropping only, timely crop establishment and ensure suitable seed recovery, but is not for fully irrigated cropping</u>
<u>Council access to water</u>	<u>Council is entitled to access a maximum of 30ML of TAIC irrigation dam water annually for the purpose of municipal irrigation where other sources are exhausted or unusable. This shall be subject to the minimum 15ML FarmLink allocation being maintained.</u>
Monitoring of pollutant levels	Council shall be responsible for monthly <u>quarterly</u> monitoring of pollutant levels at the STP and the irrigation dam, and any other monitoring required by the EPA under the operations licence.
Safe use of recycled water	Council FarmLink staff shall observe any quality, safety and/or environmental controls stipulated by Council.
Reporting to S355 Committee Meetings	Dam levels and outputs shall be reported as agenda items at TAIC Committee Meetings
Communication between Council and FarmLink	Council and FarmLink shall have close communication, through the S355 Committee, to work towards meeting the dam filling targets wherever possible
Reducing evaporation	Council monitor opportunities to reduce evaporation from the irrigation dam.

Function: Engineering

Temora Shire Council

Policy Number: EW14



Annexure 1

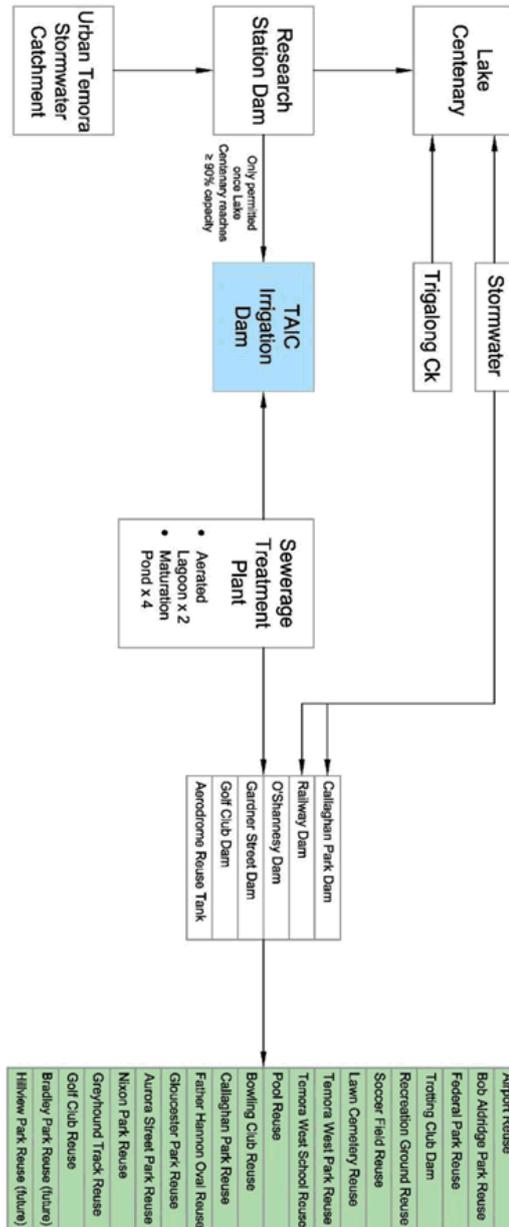
Overall plan of recycled water and stormwater collection and distribution

Function: Engineering

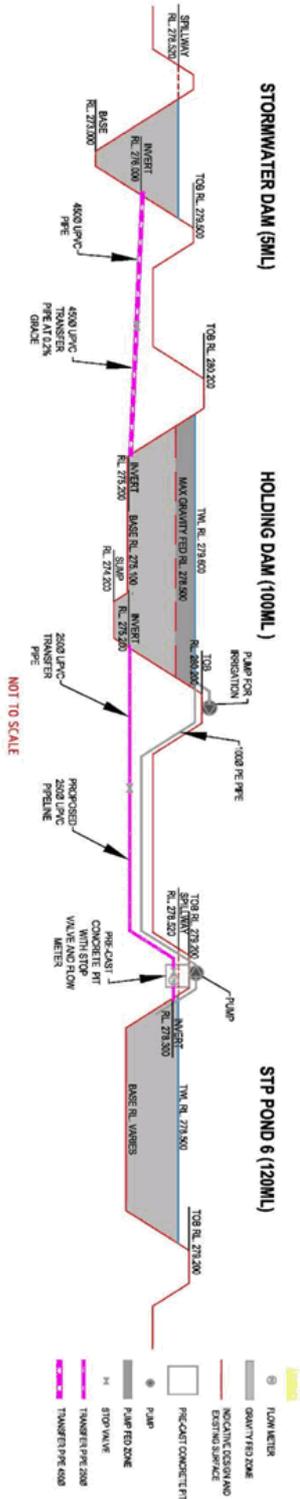
Policy Number: EW14

Temora Shire Council

Recycled Water & Stormwater Movement



Hydraulic Profile



File Name: Business Rules for Use of the Temora Agricultural Innovation Centre (TAIC) Irrigation Dam

Page Number: Page 11 of 11

1 CR JUDD

Cr Judd enquired on the new government and the likelihood of future potential funding opportunities?

Andrew Bulkeley, Farmlink CEO, responded that he believes there will be increased constraint from the new government.

2 ROB FISHER, ENGINEERING ASSET MANAGER

Rob Fisher enquired on assets at the TAIC and whether they are reviewed/captured?

Elizabeth Smith, Director Administration & Finance advised they are all included in Council's asset register. Land and buildings are currently being revalued. Revaluations occur on a five year cycle.

3 CRAIG SINCLAIR, ECONOMIC DEVELOPMENT MANAGER

Craig Sinclair advised that he had a meeting yesterday with Canola Trail contribution partners regarding the Canola Trail. It has been noted that there has been increased visitation, however also increased trespassing on properties. Discussion at that meeting went to how visitors can learn more about the canola growing process etc. Looking to Farmlink to work together on noting planting sites and Canola facts and possibly getting signage etc around the lake loop walking track that borders the TAIC.

5 CONFIDENTIAL REPORTS**COMMITTEE RESOLUTION 4/2023**

Moved: Cr Jason Goode

Seconded: Cr Nigel Judd

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 4.22pm.

1.1 TAIC CONFIDENTIAL UPDATE - MAY 2023

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

CARRIED

COMMITTEE RESOLUTION 5/2023

Moved: Cr Jason Goode

Seconded: Cr Nigel Judd

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

6 CLOSE MEETING

The Meeting closed at 4.34pm.

This is the minutes of the TAIC Partnership meeting held on Thursday 4 May 2023.

.....

GENERAL MANAGER

.....

CHAIRMAN

8.1 MINUTES OF THE ACCESS & EQUITY COMMITTEE MEETING HELD ON 9 MAY 2023**File Number:** REP23/707**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Minutes of the Access & Equity Committee Meeting held on 9 May 2023**RESOLUTION 83/2023**

Moved: Cr Jason Goode

Seconded: Cr Nigel Judd

It was resolved that the reports be received.

CARRIED**RESOLUTION 84/2023**

Moved: Cr Jason Goode

Seconded: Cr Lindy Reinhold

It was resolved that the reports and recommendations as presented be adopted.

CARRIED



DATE: TUESDAY, 9 MAY 2023
TIME: 11:00AM
LOCATION: 105 LOFTUS STREET
TEMORA NSW 2666

MINUTES

Access & Equity Committee Meeting

9 May 2023

Order of Business

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4	Reports	4
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4.2	Footpath Request Asquith Street	8
4.3	Temora Memorial Town Hall Access Ramp	10
5	Confidential Reports.....	22
6	Close Meeting	23

**MINUTES OF TEMORA SHIRE COUNCIL
ACCESS & EQUITY COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 9 MAY 2023 AT 11:00AM**

PRESENT: Temora Community Centre Deb Patterson, Community Rep Robert Jordan, Cr Belinda Bushell, Mr Dale Wiencke, Cr Nigel Judd (Observer), Cr Anthony Irvine (Observer)

IN ATTENDANCE: Kris Dunstan (Director of Environmental Services) (Chair), Claire Golder (Town Planner), Elizabeth Smith (Director of Administration & Finance), Rob Fisher (Engineering Asset Manager), Gary Lavelle (General Manager)

1 OPEN MEETING

11:00am

2 APOLOGIES

COMMITTEE RESOLUTION 1/2023

Moved: Cr Belinda Bushell

Seconded: Mr Dale Wiencke

That apologies from Cr Claire McLaren and Community Rep Jane Sanders, be received and accepted.

CARRIED

3 DISCLOSURES OF INTEREST

COUNCILLOR/OFFICER	ITEM	NATURE OF INTEREST	HOW MANAGED
Cr Belinda Bushell	REP23/354	Non-Pecuniary	Stayed in Meeting

4 REPORTS

4.1 FOOTPATH REQUEST BAKER STREET

File Number: REP23/185

Author: Engineering Works Manager

Authoriser: Engineering Asset Manager

Attachments:

1. Correspondence from Resident
2. Initial return correspondence to resident

REPORT

Council is in receipt of correspondence as attached requesting a new concrete footpath in Baker Street on the eastern side between Parkes Street and Polaris Street. The rear of Woolworths already has a concrete footpath so the new footpath requested is the approximate 130 metre section between the side access of Woolworths through to Parkes Street.

An initial response has been provided to the received correspondence as also attached.

As indicated in the return correspondence this requested footpath is in Council's future plans being in the Pedestrian Access and Mobility Plan (PAMP) along with sitting in Council's 10 year forward capital works plan. Currently this footpath is further back outside Council's 4-year Delivery Plan timeframe as in the forward capital works plan this project is currently forecasted in the 2030/31 financial year.

Budget Implications

Project cost estimate currently in the 10 year forward capital works program is \$30,000.

This project estimate is inclusive of approximately \$6,000 income from resident footpath contributions as per Council policy.

COMMITTEE RESOLUTION 2/2023

Moved: Cr Belinda Bushell

Seconded: Community Rep Robert Jordan

That the Committee resolved to recommend to Council that the proposed footpath stay in the current program and stay on the same side (east) and it be reviewed as part of the PAMP plan review.

AMENDMENT

Moved: Cr Anthony Irvine

Seconded: Community Rep Robert Jordan

That the footpath be on the other side (west).

The Amendment was put

And lost

The motion was put and carried

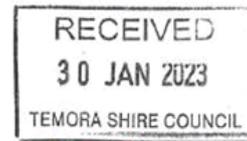
CARRIED

Report by Alex Dahlenburg

25th January 2023

Mr Gary Lavelle

General Manager
Temora Shire Council
PO Box 262
Temora NSW 2666



93299

Dear Mr. Lavelle,

I am writing to request consideration of a footpath on the eastern side of Baker St between Park and Polaris Sts. This is a very busy street now as population grows many people park in this block and use the back entrance to Woolworths as to avoid the congestion in Woolworths car park. Elderly people with walkers, gophers, mothers with prams, people just walking, shopping trolleys use the road as it is too rough on the footpath and this is extremely dangerous. Woolworths takes up a fair hunk of this street anyway so would be a short portion. Please consider this as I would like to be able to walk safely and not have to be on the road.

Kind Regards,

 Baker St
Temora NSW 2666

Temora Shire Council



Our reference: AJD:ALC

4 February 2023

██████████
Temora NSW 2666

Dear ██████████

RE: FOOTPATH REQUEST BAKER STREET

Thank you for your recent written correspondence requesting a new concrete footpath in Baker Street on the eastern side between Parkes Street and Polaris Street.

It can be advised this requested footpath is in councils future plans being in the Pedestrian Access and Mobility Plan (PAMP) along with sitting in councils 10 year forward capital works plan. Currently this footpath is further back outside councils 4-year Delivery Plan timeframe within the forward capital works plan.

Your correspondence will be presented in a report to councils next Access and Equity Committee Meeting in April followed by the next Council Meeting on Thursday 21st April 2023. Presenting your correspondence in this report isn't to schedule the proposed footpath being already in councils plans as indicated but rather to put your concerns forward for consideration to see if the project should be brought forward in plans for funding.

If you have any further enquires in relation to this matter, please do not hesitate to contact Council's Engineering Department on 02 6980 1100 (Option #1).

Yours sincerely

AJ DAHLENBURG
ENGINEERING WORKS MANAGER

For the GENERAL MANAGER

4.2 FOOTPATH REQUEST ASQUITH STREET

File Number: REP23/354
Author: Engineering Works Manager
Authoriser: Engineering Asset Manager
Attachments: 1. Map 1 Asquith Street

REPORT

A local resident who lives in Asquith Street approached Council in person on Thursday 2nd March 2023 with discussion held with the Engineering Works Manager, requesting a new section of concrete footpath in Asquith Street on the eastern side past the Lutheran Church.

Council has just recently completed installing a new concrete footpath along the western side of Asquith Street. This request however is for a new section of footpath from the existing footpath on Loftus Street past the side of the Lutheran Church and across the front of the church property of 133 Asquith Street. The length of this section of path would be approximately 70 metres.

The resident would like Council to consider this request and he noted that if Council was happy for the path, he may be willing to pay the full cost.

The cost of this section of concrete footpath at 70 metres long by 1.5 metres wide would be approximately \$20,000.

At this stage the resident has not been advised a cost estimate until it's determined if Council supports the construction of this section of footpath as it currently doesn't sit in Council's forward plans or Pedestrian Access Mobility Plan (PAMP).

Budget Implications

Option 1 – No footpath approved = Nil

Option 2 – Footpath approved Council covers \$10,000 by placing in future budget estimates and the other \$10,000 by the resident or landowner. = \$20,000

Option 3 – Council approves the footpath only on the condition it is fully funded by the requestee = \$20,000

Cr Belinda Bushell declared a non-pecuniary interest in relation to item REP23/354, due to being a resident of Asquith Street.

COMMITTEE RESOLUTION 3/2023

Moved: Cr Belinda Bushell
Seconded: Temora Community Centre Deb Patterson

That the Committee resolved to recommend to Council that support is given for Option 3 as first preference and support option 2 if that is unsuccessful, which will result in the project being referred to the next review of the PAMP's plan.

CARRIED

Report by Alex Dahlenburg

Map 1: Asquith Street



Key:

- Footpath constructed early 2023.
- Requested 70m section of concrete footpath.

4.3 TEMORA MEMORIAL TOWN HALL ACCESS RAMP

File Number: REP23/596
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: 1. Heritage Advisor Report

REPORT

Council received a complaint via email from a resident advising that they were unable to use the access ramp at the Temora Memorial Town Hall due to the ramp entry points being not wide enough to accommodate their powered mobility scooter. The resident advised that they were prevented from voting in the State election due to this issue. The resident provided a photo to illustrate this issue, shown below by Figure 1.



Figure 1: Photo of the ramp entrance

The matter was referred to Council officers for investigation. Figure 2 show the design of the ramp as constructed.

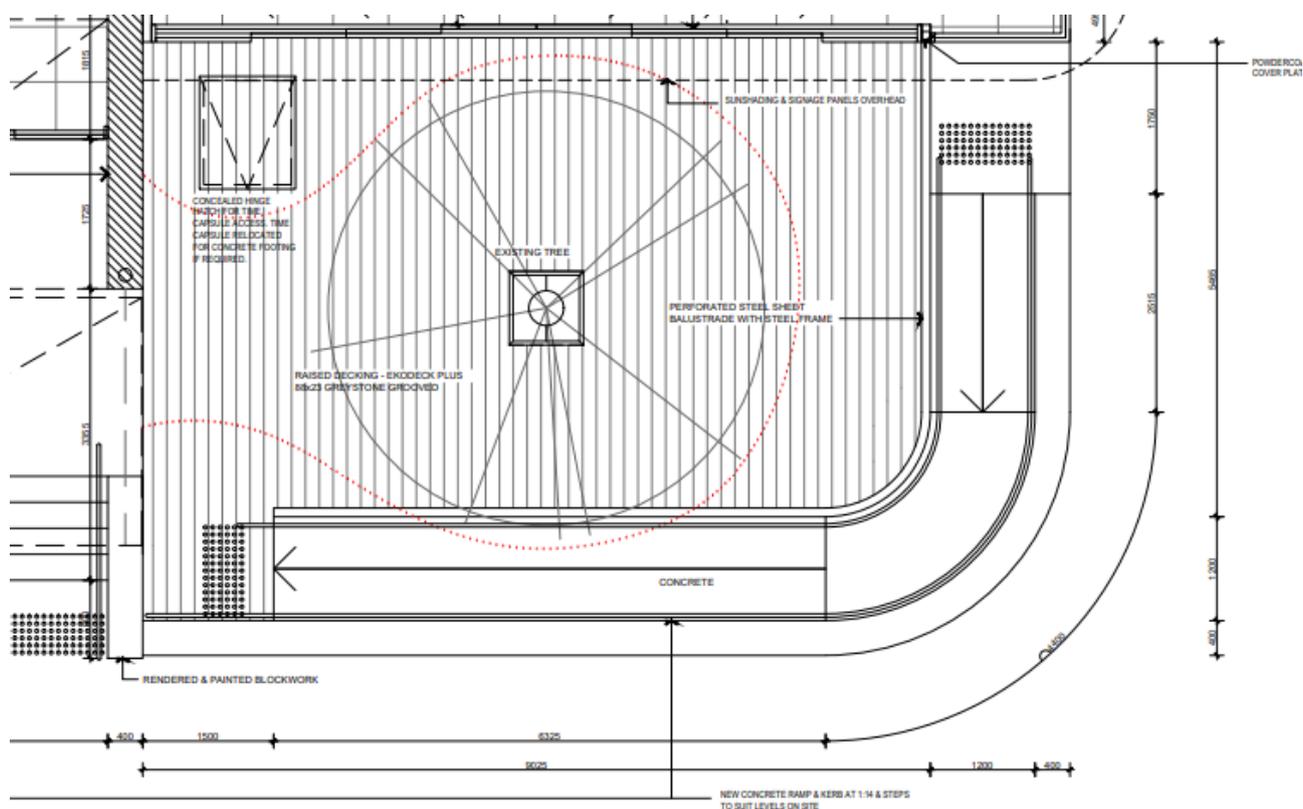


Figure 2: Design plan of ramp access to the Temora Memorial Town Hall

Discussion

The Town Hall alterations and additions were designed, approved and constructed in 2017 – 2019, to the current accessibility standards in place at the time, to accommodate wheelchairs, prams and other non-powered mobility devices. The standard requires a clear minimum width of 1000mm along the ramp. The most recent version of the standard, adopted in 2021, requires a curved section of the ramp to have 1500mm clear width. This would not be able to be achieved without significant structural alteration to the access ramp.

Council officers referred the issue of investigating whether access may be improved to Council's Heritage Advisor, who was the architect who designed the most recently completed alterations and additions to the Town Hall. The report from the Heritage Advisor is attached.

In summary, some minor modifications to the railings are possible, removing some of the existing posts and modifying the railing ends. This will increase the area available for manoeuvring mobility devices on the access ramp. It is proposed that Council will proceed with these modifications. The cost of these modifications can be covered within the Town Hall maintenance budget.

Conclusion

The access ramp provided to the Temora Memorial Town Hall was constructed to the accessibility standards in place at the time. Access standards have changed since construction and the existing ramp is no longer fully compliant. However, the ramp is suitable to use by wheelchairs, prams and other non-powered mobility devices. Minor modifications to the existing ramp railings are possible, which will increase the space available for some larger mobility devices. This will improve access to the Town Hall for some additional users. Providing access to the Town Hall for all large mobility devices may not be possible without significant structural changes to the existing ramp.

COMMITTEE RECOMMENDATION

Moved: Cr Belinda Bushell

Seconded: Community Rep Robert Jordan

That the Committee recommend to Council that the internal handrail that faces building site be removed and that modifications proposed on other handrail proceed with a future report to come regarding options to modify middle landing.

AMENDMENT

Moved: Cr Anthony Irvine

Seconded: Community Rep Robert Jordan

That nothing is done at the moment and prepare a future report to come back to Council with options and costings.

The Amendment was put

And Lost

The motion was withdrawn

COMMITTEE RESOLUTION 4/2023

Moved: Mr Dale Wiencke

Seconded: Cr Belinda Bushell

That the Committee recommend to Council that the works are completed as proposed in the report at each end, and then seek a quote to complete the remaining works.

CARRIED

Report by Claire Golder

The Director of Environmental Services advised that in relation to REP23/596 subsequent to the report being written, information was received that indicated that the ramp installation at the Temora Memorial Town Hall was not compliant with relevant Australian Standards.

Temora Shire Council Heritage Advisory Service

2.1 Town Hall – Access improvements

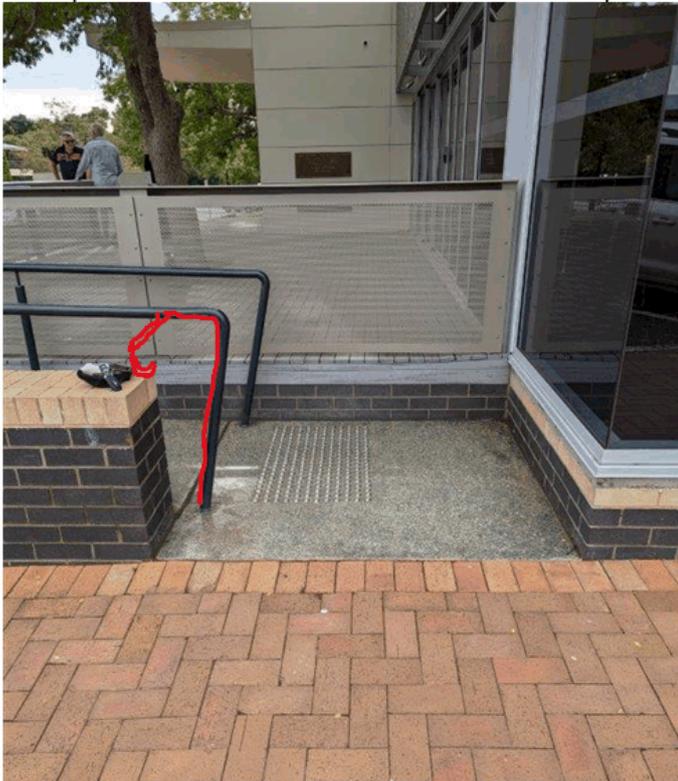
The proposal is to increase the spaces allowed at the narrow entry points and the landing to allow for the large scooter/gopher type vehicles in order that they can access the deck, the large foyer via the sliding doors and the Hall.

A site inspection with Mick Riordan, the original Contractor reviewed the materials and details and the feasibility of alternatives and making the changes.

The two issues with the larger scooters which differ from wheelchairs are their length and the protrusion on some models of the four tyres/wheels.

At the entry point on the footpath level, the extended handrail includes a steel post at the ground surface.

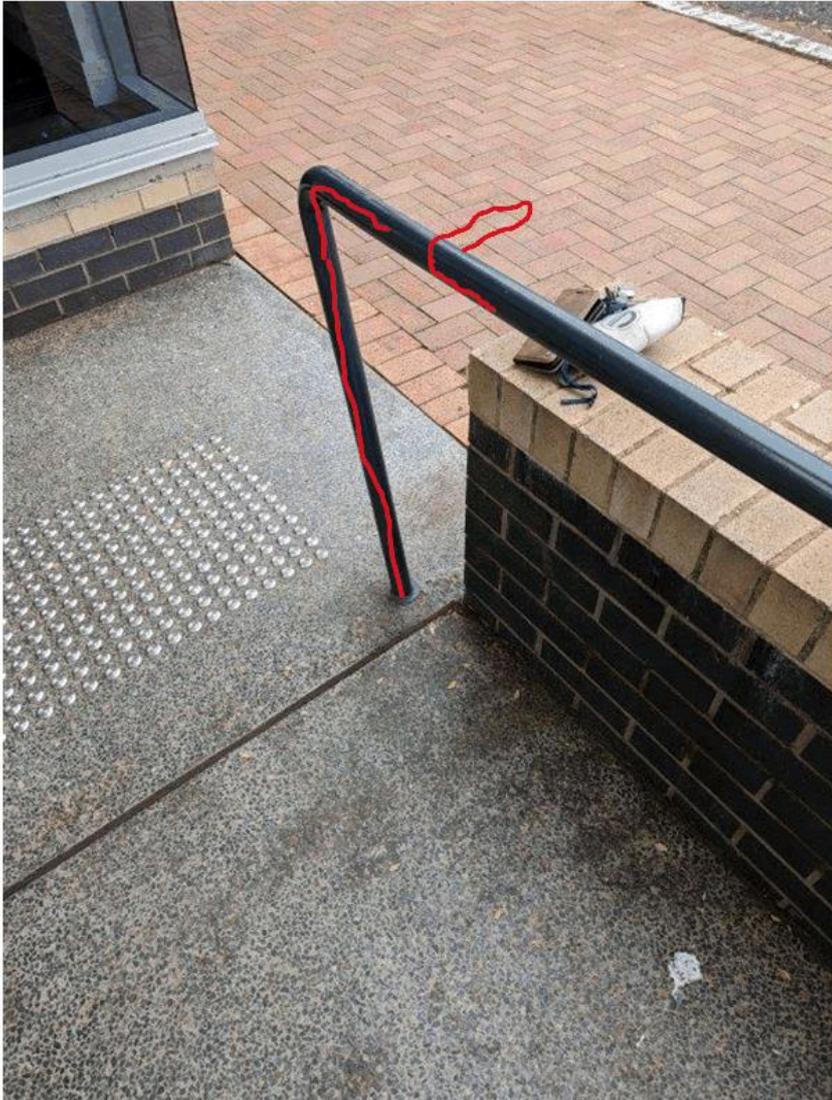
To increase the width at this point, the post can be removed and the handrail rotated through 90 degrees to align with the outer corner of the brickwork. The existing post will be replaced with a post on the inside of the wall in line with the other posts on the ramped section.



1. View of the entry from the footpath. The current detail shows how the top handrail extends down into a post and is fixed to the landing. It is the extended post which restricts the bottom part of the scooter from turning to the left on the landing area for entering the ramped section.

 - The post would be removed and the top rail turned 90 degrees – towards the footpath next to the brick wall. This would remove the lower obstruction while the rotated handrail would provide the standard termination end to the landing space. The cantilevered end of this rail would then be supported by a replacement post on the inside line of the wall within the ramp – a nominal 250mm from the corner of the brick wall. This matches the other posts along the ramp and will ensure that the handrail remains stiff and supported.

Temora Shire Council Heritage Advisory Service



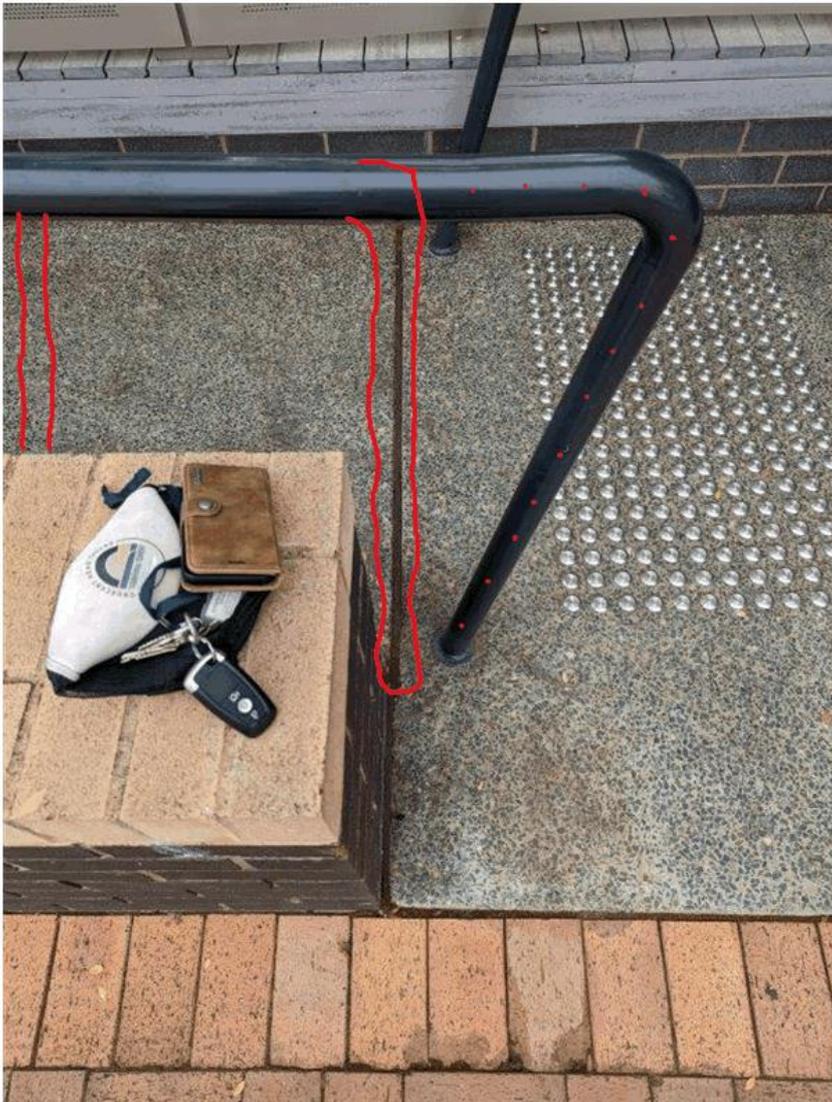
2. This view from the ramp shows the line in the concrete where the ramp stops and the landing starts. The replacement post will be nominally 1 ½ bricks from the corner of the wall. This will ensure that rail is supported while the post will not obstruct the additional space provided for turning the scooter. By turning the handrail around towards the footpath a continuous contact is provided for users from the ramp to the landing and thence to the footpath.

Temora Shire Council Heritage Advisory Service



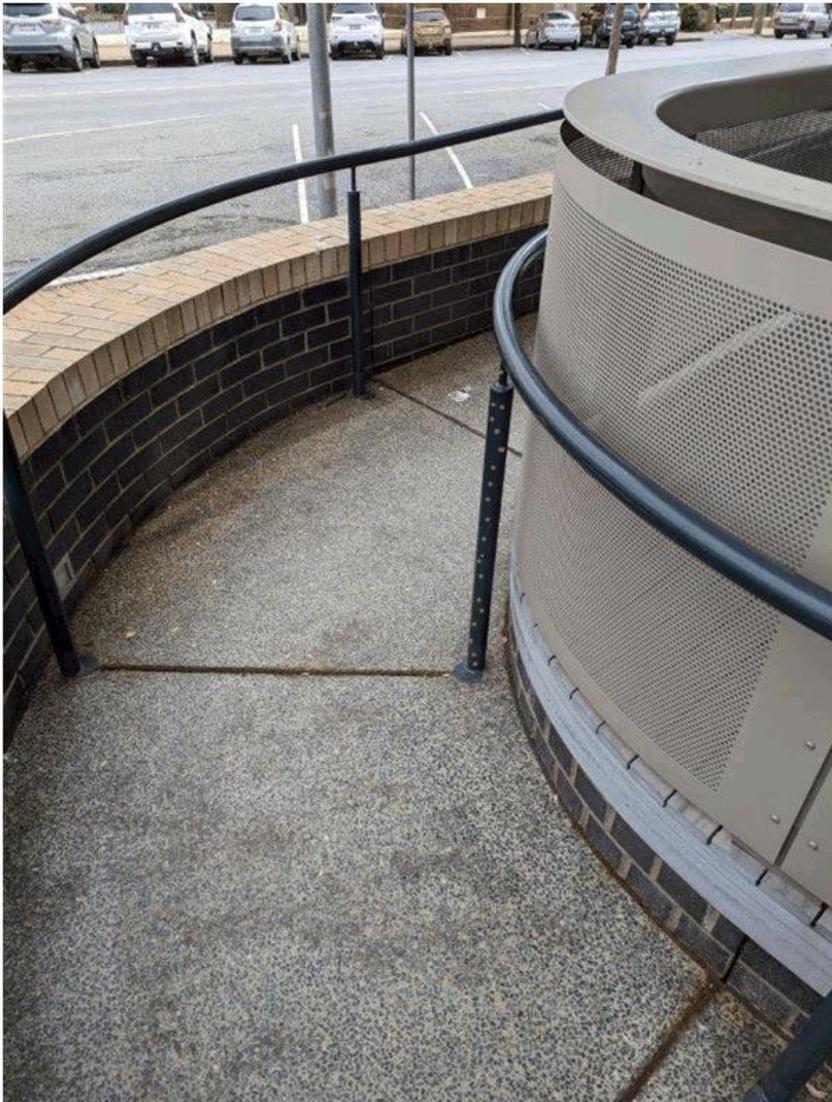
3. View of the curved portion of the landing which provides the space between the two ramped sections. As the central post clear in the above photo has the potential to restrict the turning movement of a long scooter, this post will be removed. The curved handrail will remain and has sufficient stability due to the curve to remain

Temora Shire Council Heritage Advisory Service



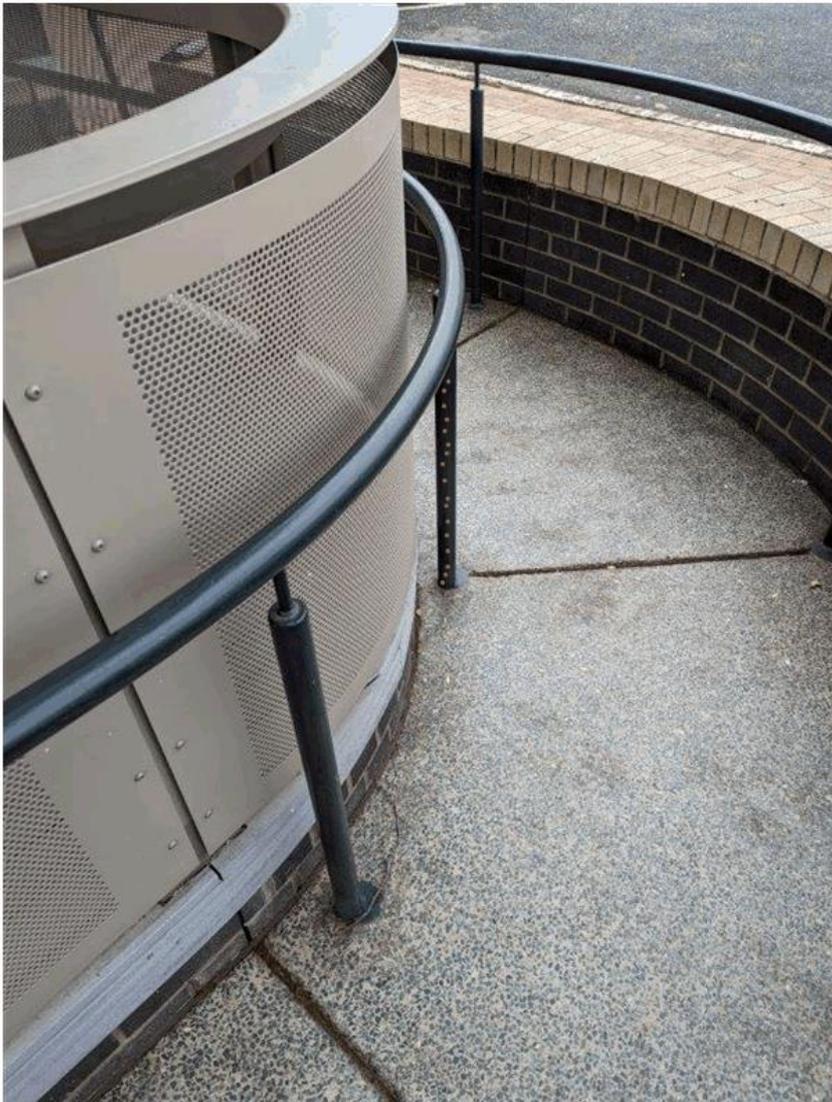
- 4. View from above. The red lines illustrate the modified handrail which will turn to follow the line of the end brick and then include the standard round termination. The dotted red indicates the removal of the post.

Temora Shire Council Heritage Advisory Service



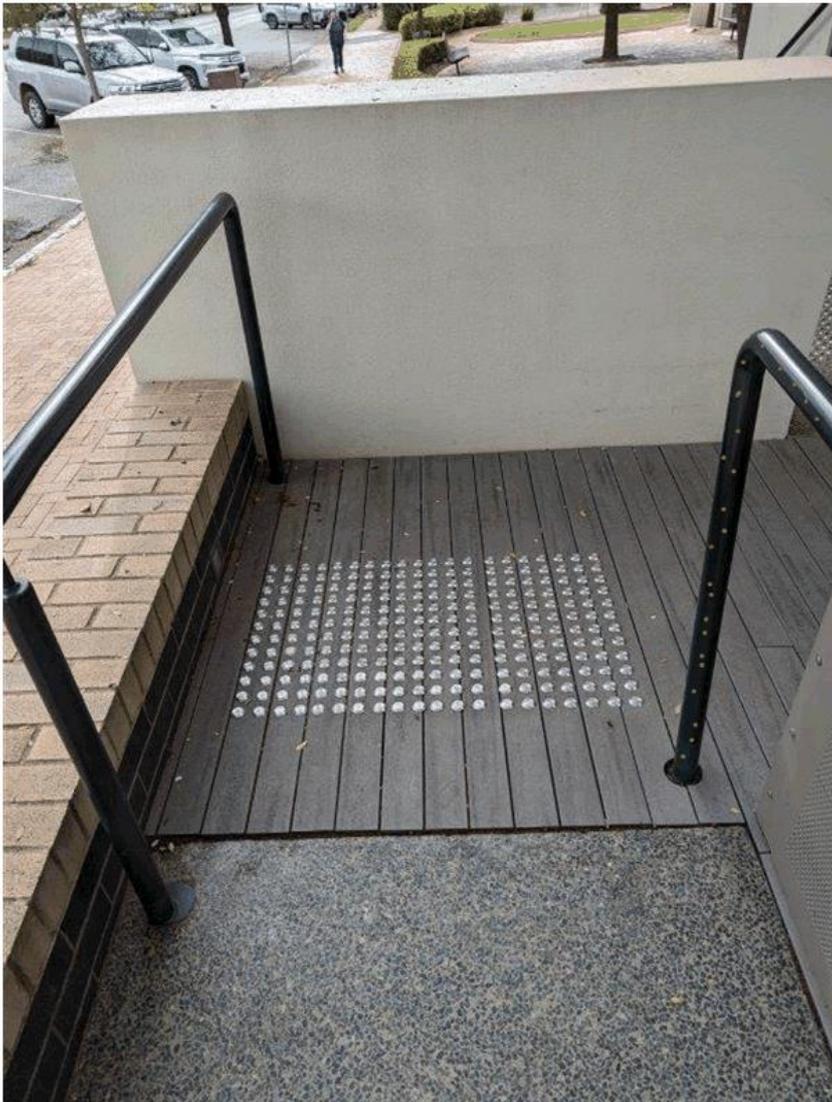
5. View of the curved landing space. The post on the inside corner will be removed to create an increase in the space for the turning scooter and remove any obstruction for the wheels.

Temora Shire Council Heritage Advisory Service



6. A view looking down at the curved landing with the post to removed indicated in RED.

Temora Shire Council Heritage Advisory Service



7. Similarly the tight spot is the inside corner related to the right turn. The proposal here is to remove the end post and return the handrail to the right and add the turn down termination.

Temora Shire Council Heritage Advisory Service



8. The view from the landing of the existing handrail and [post. The RED indicators illustrate the proposed change.

Temora Shire Council Heritage Advisory Service



9. View of the top landing with the RED illustrating the proposed changes.

5 CONFIDENTIAL REPORTS**COMMITTEE RESOLUTION 5/2023**

Moved: Cr Belinda Bushell

Seconded: Mr Dale Wiencke

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 11:34am:

5.1 COOLAMON STREET TEMPORARY RAMPS ARIAH PARK

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

CARRIED

COMMITTEE RESOLUTION 6/2023

Moved: Mr Dale Wiencke

Seconded: Community Rep Robert Jordan

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

6 CLOSE MEETING

The Meeting closed at 11:44am.

This is the minutes of the Access & Equity Committee meeting held on Tuesday 9 May 2023.

.....

GENERAL MANAGER

.....

CHAIRMAN

8.2 MINUTES OF THE ASSETS & OPERATIONS COMMITTEE MEETING HELD ON 9 MAY 2023

File Number: REP23/705

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Minutes of the Assets & Operations Committee Meeting held on 9 May 2023

RESOLUTION 85/2023

Moved: Cr Graham Sinclair

Seconded: Cr Jason Goode

It was resolved that the reports be received.

CARRIED

RESOLUTION 86/2023

Moved: Cr Claire McLaren

Seconded: Cr Graham Sinclair

It was resolved that in relation to report 4.1 Mary Gilmore Way – Bridge Sized Culvert Naming Council call for expressions of interest for the naming of the Mary Gilmore Way – Bridge Sized Culvert.

CARRIED

RESOLUTION 87/2023

Moved: Cr Graham Sinclair

Seconded: Cr Nigel Judd

It was resolved that Council revise the existing road hierarchy policy to include the naming of rural roads, infrastructure and landmarks.

CARRIED

MOTION

Moved: Cr Claire McLaren

Seconded: Cr Lindy Reinhold

It was resolved that in relation to report 4.5 De Boos Street – Tree/Pedestrian Access Issue that Council install a pram ramp in line with no standing sign.

The motion was put and lost

RESOLUTION 88/2023

Moved: Cr Jason Goode

Seconded: Cr Graham Sinclair

It was resolved that the remainder of the reports and recommendations as presented be adopted.

CARRIED

Craig Sinclair arrived at 4:34pm.



Date: Tuesday, 9 May 2023
Time: 2:02PM
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Assets & Operations Committee Meeting

9 May 2023

Order of Business

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6	Close Meeting	50

**MINUTES OF TEMORA SHIRE COUNCIL
ASSETS & OPERATIONS COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 9 MAY 2023 AT 2:02PM**

PRESENT: Cr Rick Firman (Mayor), Cr Nigel Judd, Cr Claire McLaren (Zoom), Cr Max Oliver, Cr Graham Sinclair (Deputy Mayor) (Chair), Cr Belinda Bushell, Cr Jason Goode, Cr Anthony Irvine

IN ATTENDANCE: Gary Lavelle (General Manager), Rob Fisher (Engineering Asset Manager), Kris Dunstan (Director of Environmental Services), Elizabeth Smith (Director of Administration & Finance), Alex Dahlenburg (Engineering Works Manager), Claire Golder (Town Planner), Craig Sinclair (Economic Development Manager)

1 OPEN MEETING

2:02pm

2 APOLOGIES

Nil

3 DISCLOSURES OF INTEREST

Councillor/Officer	Item	Nature of Interest	How Managed
NIL			

4 REPORTS**4.1 MARY GILMORE WAY - BRIDGE SIZED CULVERT NAMING****File Number:** REP23/566**Author:** Engineering Technical Officer**Authoriser:** Engineering Asset Manager**Attachments:** 1. Site Map**REPORT**

Following the recent Councillor Tour of Inspection, it was brought to attention that the Bridge Sized Culvert structure completed on Mary Gilmore Way (1.65 km east of Chellington Road) in 2021 is unnamed.

Should Council wish to proceed with the naming of the structure, initial investigations have been undertaken and provided within this report. In the past Council have also sought expressions of interest from the community to assist with naming suggestions. If Council have an appetite to do so, this information can be pursued.

Generally family names are proposed based on those that have a long association with the area or have made a significant contribution to the development of the Temora Shire generally and in particular, the local area. The Rural Museum Manager was invited to give comment however advised that he is not highly acquainted with the area to be able to provide an informed opinion. A review of the parish map and current land ownership was undertaken, with the suggestions provided in the below table:

Significant Individual/Family	Proposed Bridge Name	Comment
Arthur, Roy & George Gregory	Gregorys Bridge	
JEB Jasprizza	Jasprizzas Bridge	
LR Hoad	Hoads Bridge	
CJ McRae	McRaes Bridges	
SD Morton	Mortons Bridge	Name already used – Mortons Lane
Hadrill	Hadrills Bridge	Name already used – Hadrills Road
AJ Heinrich	Heinrichs Bridges	Name already used – Heinrichs Road & Bridge

If a name is determined for the structure, signposting will follow onsite which will also include the signposting of the which is a tributary to the Bland Creek.

COMMITTEE RESOLUTION 43/2023

Moved: Cr Max Oliver

Seconded: Cr Belinda Bushell

That the Committee resolved to recommend that Council name the bridge Jasprizza's Bridge.

AMENDMENT

Moved: Cr Rick Firman

Seconded: Cr Nigel Judd

That the bridge be named Hoads Bridge.

The Amendment was put

And Lost

The Motion was put and carried.

CARRIED

COMMITTEE RESOLUTION 44/2023

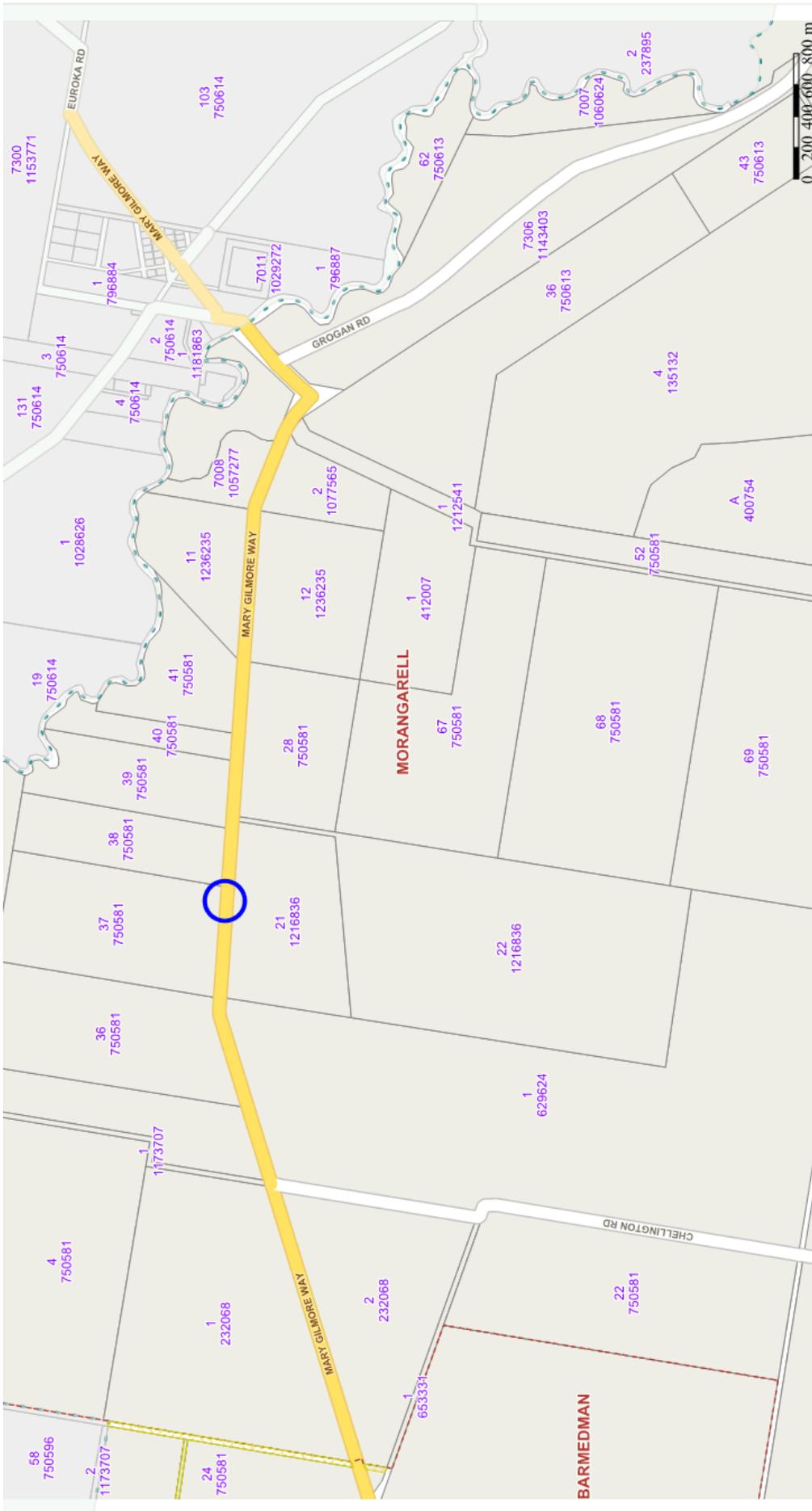
Moved: Cr Belinda Bushell

Seconded: Cr Graham Sinclair

That the Committee resolved to recommend to Council that the unused names be added to the road names list.

CARRIED

Report by Amanda Colwill



Projection: GDA2020 / MGA zone 55

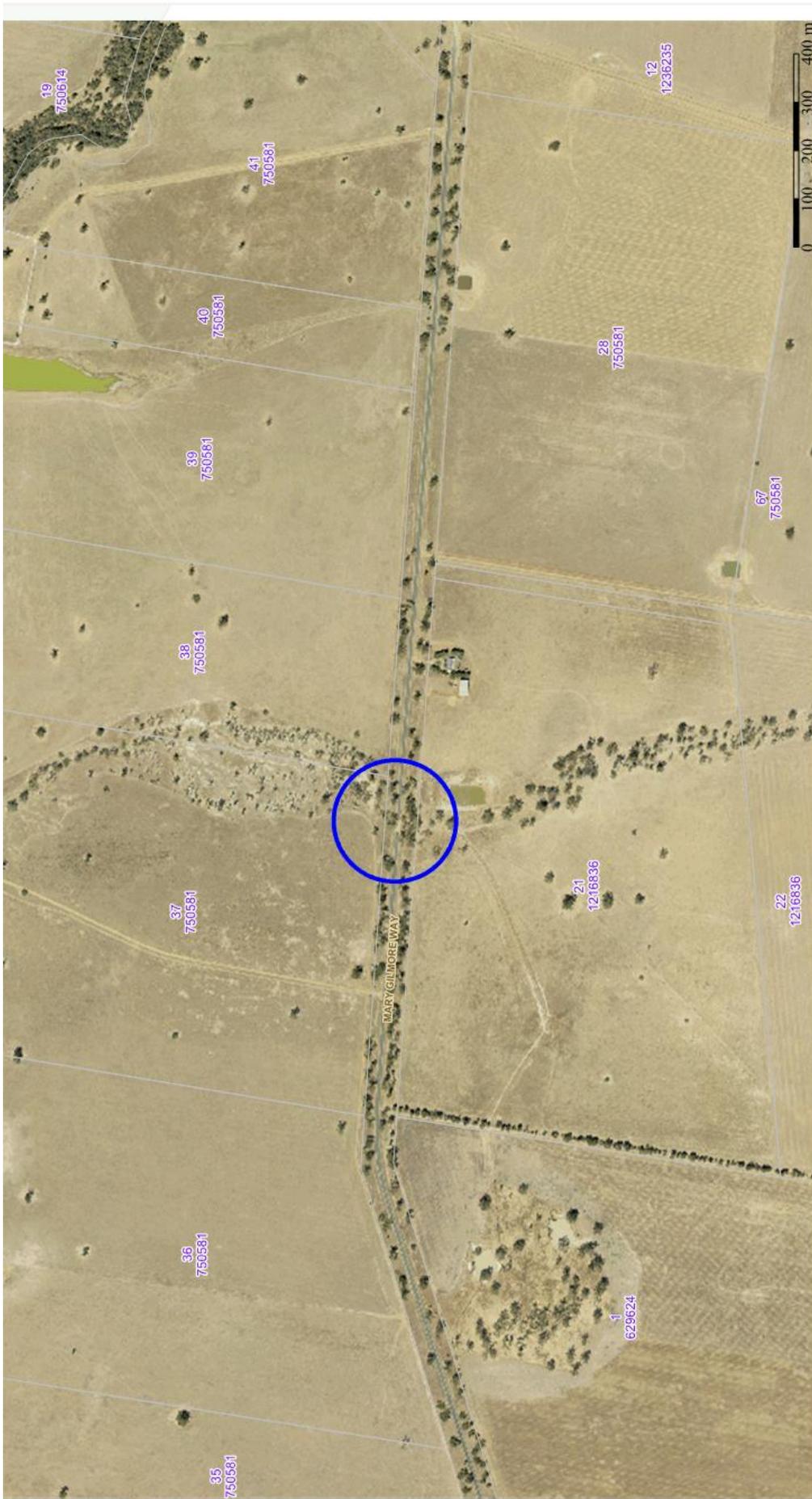
Date: 12/04/2023

Created By: Amanda Obst

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Projection: GDA2020 / MGA zone 55

Date: 12/04/2023

Created By: Amanda Obst

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4.2 TEMORA TENNIS COURTS - FOOTPATH REQUEST

File Number: REP23/568
Author: Engineering Technical Officer
Authoriser: Engineering Asset Manager
Attachments: 1. Correspondence

REPORT

Council has received correspondence from the Temora Tennis Association seeking permission to spray the strip of lawn between the footpath on Crowley Street and the tennis courts eastern perimeter fencing. The basis of the request is to improve court drainage and to eliminate maintenance in relation to mowing/edging from the current lawn nature strip.

The Tennis Association have expressed that they are willing to regularly maintain the area however it should be noted that as members of the association change this may become overlooked over time.

An alternate option to spraying the area is to replace the lawn with decomposed granite which will be aesthetically more appealing than sprayed lawn and would require minimal long-term maintenance.



Budget Implications

Option 1: Spraying (1 side only)

Labour: 2 staff (\$60/hr) x 2 hours = \$240

Option 2: Spraying (2 sides)

Labour: 2 staff (\$60/hr) x 4 hours = \$480

Option 3: Decomposed Granite (1 side only)

Labour: \$1,700

Materials: 60m²/15T (@ \$48/T) = \$720

TOTAL = \$2,420

Option 4: Decomposed Granite (2 sides)

Labour: \$3,400

Materials: 120m²/30T (@ \$48/T) = \$1,440

TOTAL = \$4,840

COMMITTEE RESOLUTION 45/2023

Moved: Cr Jason Goode

Seconded: Cr Max Oliver

That the Committee resolved to recommend to Council to lower the level of the thatch to improve drainage.

CARRIED

Report by Amanda Colwill

From:**Sent:** Tuesday, April 11, 2023 11:02 AM**To:** Temora Shire Council <temshire@temora.nsw.gov.au>**Subject:** Temora Tennis Courts - Footpath Area

To Parks & Gardens Department

Morning,

Temora Tennis would like to ask permission to be able to spray out grass close to court fencing on Crowley Street. Grass close to kerb & gutter to stay. Removing the grass will significantly improve Court drainage and help to eliminate grass clippings from mowing and edging that occur on a regular basis.

If permission is granted Temora Tennis are happy to regularly maintain this area.

Attached grass strip along fence line as well as courts near skatepark.

Yours sincerely,

Secretary

Temora Tennis Association

4.3 HOSKINS STREET - BIKE RACK REQUEST

File Number: REP23/645
Author: Engineering Technical Officer
Authoriser: Engineering Asset Manager
Attachments: Nil

REPORT

A resolution at the March 2023 Council meeting was to investigate suitable locations for additional bike racks, report back to Council, and further to consult with cyclists on the location and type of any additional bike racks.

As a result, feedback has been sought from an avid member of the cycling community. They have advised that road cyclists use carbon bikes with typical value between \$5,000 - \$10,000. The bike rack currently installed in Hoskins Street (near the Waratah Café) is not suitable for road cyclists. This style is suited for mountain bikes, flat bar bikes and children's bikes.

A photo is provided below showing an example of a suitable bike rack for carbon bikes. This style appears to be a custom design, however could be quite easily replicated.



Proposed Locations

The feedback from the local cyclists was that the most desirable location would be on the kerb blister outside Kayshe Coffee Shop. In the past a request was also submitted to Council (2019) suggesting a suitable location to be outside the Coffee Bar which was noted at the time. However since this request additional street furniture has been installed in this location, making space limited.

Photos are provided below of the two above locations.

Outside Kayshe



Outside Coffee Bar



Budget Implications

A bike rack similar to the first example, is estimated to cost approximately \$2,000.

COMMITTEE RESOLUTION 46/2023

Moved: Cr Belinda Bushell

Seconded: Cr Rick Firman

That the Committee resolved to recommend that Council review existing infrastructure and whether it can accommodate proposed bike racks.

CARRIED

Report by Amanda Colwill

4.4 ABORIGINAL LAND CLAIM - NEW CLAIMS

File Number: REP23/670
Author: Engineering Technical Officer
Authoriser: Engineering Asset Manager
Attachments: 1. Correspondence
2. Claims

REPORT

Council has received further correspondence from the Department of Planning and Environment (Crown Lands) in relation to the registration of three new Aboriginal Land Claims (ALC) within the Temora Shire Council area.

As outlined in the attached correspondence, assessment has not been carried out of the listed claims, however the Aboriginal Land Claim Assessment Team (ALCAT) are requesting evidence from Council that may support that at the date of claim the land was:

- Lawfully used or occupied
- Needed or likely to be needed for an essential public purpose

An aerial screenshot is provided below for each parcel subject to the respective ALCs.

ALC 55067

- Claim lodged 12/04/2023



ALC 55080

- Claim lodged 20/04/2023

**COMMITTEE RESOLUTION 47/2023**

Moved: Cr Jason Goode

Seconded: Cr Rick Firman

That the Committee resolved to recommend that Council:

1. Contact LGNSW to ascertain a crown lands expert.
2. Contact that expert about this and previous claims.
3. Staff prepare assessment of each lot as to whether it is used or likely to be used for an essential public purpose and then report back to Council.

CARRIED

COMMITTEE RESOLUTION 48/2023

Moved: Cr Anthony Irvine

Seconded: Cr Nigel Judd

That Council receive a report of affected land.

CARRIED

Report by Amanda Colwill

Subject: FW: Registration of New Aboriginal Land Claims

From: notification=crownland.nsw.gov.au@mail.crownland.nsw.gov.au
<notification=crownland.nsw.gov.au@mail.crownland.nsw.gov.au> **On Behalf Of**
notification@crownland.nsw.gov.au
Sent: Monday, April 17, 2023 1:11 AM
To: alc@crownland.nsw.gov.au; cl.alc.group@crownland.nsw.gov.au; Council@begavalley.nsw.gov.au;
council@shoalhaven.nsw.gov.au; council@ballina.nsw.gov.au; council@richmondvalley.nsw.gov.au; Temora Shire
Council <temshire@temora.nsw.gov.au>
Subject: Registration of New Aboriginal Land Claims

Dear Sir/Madam,

The Department of Planning and Environment (DPE) Crown Lands, Aboriginal Land Claim Assessment Team (ALCAT) has been notified by the Office of the Registrar, *Aboriginal Land Rights Act 1983 (NSW)* of the registration of new Aboriginal Land Claims (ALCs) within the past 14 days, as shown on the attached list.

Lodgement of an ALC creates an interest in the land. Prior to any future dealings in this land, consultation should be undertaken with DPE Crown Lands.

ALCs are assessed in accordance with the provisions of section 36(1) of the *Aboriginal Land Rights Act 1983*. Regardless of when an assessment is conducted the key date for the assessment is the **date the claim is lodged**.

At this point no assessment of the listed claims has been undertaken by the ALCAT.

The ALCAT is requesting evidence from your organisation that may support that at the date of claim the land was:

- Lawfully used or occupied
- Needed or likely to be needed for an essential public purpose.

Facts sheets providing information about ALCs and definitions of the assessment criterion can be found on our website - [Aboriginal land claims - Crown land in New South Wales \(nsw.gov.au\)](https://www.nsw.gov.au/aboriginal-land-claims).

Any information you provide should be as at the date of each claim and must be supported by documented evidence. This is an opportunity to provide information that will be considered in the assessment of a claim, not an opportunity for general objections that are not supported by evidence.

Early collection and submission of evidence allows the relevant evidence to be retained and available when the claim is assessed, which can be some time after the claim is lodged.

It will be beneficial for your organisation to gather and provide this information as soon as possible as it may negate the need to respond to future requests for investigation of historic records. If you have no interest in the claimed land it would be appreciated if you could contact us advising of such and we will not reference you further.

Examples of evidentiary materials include (but not limited to):

Lawful use and occupation

- Copies of tenure documents (licences, leases, permits etc.)
- Receipts, utility bills
- Rosters, sign in books, attendance sheets, diary entries etc
- Photographs taken at time
- Documents that prove activity at the location
- Evidence of improvements made and/or maintenance undertaken
- Media material.

Essential public purpose

- Government materials stating the lands are required for the essential public purpose
- Material illustrating a trajectory towards the land being developed for the essential public purpose
- Any documentation relating to the development of the land in general
- Documentation supporting the lack of development of the kind proposed
- Documentation showing the lack of other suitable lands in the area
- Documentation illustrating why the purpose proposed is important and indispensable
- Documentation proving that the intended use for the claimed lands existed as at the date of claim lodgement.

If you have any questions, please contact us on 02 6883 3396 or email to alc@crowland.nsw.gov.au.

Kind Regards,

Aboriginal Land Claim Assessment Team
Crown Lands | Department of Planning and Environment
T +61 2 6883 3396 | E alc@crowland.nsw.gov.au
45 Wingewarra Street, Dubbo NSW 2830
PO Box 2185 Dangar NSW 2309
www.crowland.nsw.gov.au

sort Name CT_ALC_BULK_STAKEHOLDER_NOTIFICATION_EXCEL
 created 17-Apr-2023
 description Fortnightly Notification to Stakeholders of New Aboriginal Land Claims

series
 startDate 3-Apr-2023
 endDate 15-Apr-2023

Item No	Land Claimed	Description	Lodged By	On Behalf Of	Date of Claim	File Reference	Assessment Reference	LGA	Suburb	L.A.L.C Area	Land Office	State Electoral District
167	1092/750587	Whole	New South Wales Aboriginal Land Council	New South Wales Aboriginal Land Council	12-Apr-2023	23/02278		TEMORA	TEMORA	YOUNG	WAGGA WAGGA	COOTAMUNDRA
167	7306/1144449	Whole	New South Wales Aboriginal Land Council	New South Wales Aboriginal Land Council	12-Apr-2023	23/02278		TEMORA	TEMORA	YOUNG	WAGGA WAGGA	COOTAMUNDRA

sort Name CT_ALC_BULK_STAKEHOLDER_NOTIFICATION_EXCEL

created 1-May-2023

description Fortnightly Notification to Stakeholders of New Aboriginal Land Claims

series

series Start Date 17-Apr-2023

series End Date 30-Apr-2023

Item No	Land Claimed	Description	Lodged By	On Behalf Of	Date of Claim	File Reference	Assessment Reference	LGA	Suburb	LALC Area	Land Office	State Electoral District
83	146/753652	Whole	New South Wales Aboriginal Land Council	New South Wales Aboriginal Land Council	20-Apr-2023	23/02442		TEMORA	ARIAH	NARRANDERA	WAGGA WAGGA	COOTAMUNDRA

4.5 DEBOOS STREET - TREE/PEDESTRIAN ACCESS ISSUE

File Number: REP23/589
Author: Trainee Engineer
Authoriser: Engineering Asset Manager
Attachments: 1. Correspondence
2. Photos of Tree and Ramps

REPORT

Council is in receipt of correspondence discussing the current position of pedestrian access ramps and a gum tree on the eastern corner of Deboos Street and Polaris Street. As stated in the attached correspondence, the resident is concerned about the pedestrian access ramps that don't line up with the frequent direction of travel. The eastern access ramp has also become a hazard to all pedestrians due to a gum tree deforming the pavement and gutter, not allowing safe and easy access. Images of this tree are attached to this report.

To maintain a safer pedestrian access, there is two options.

Option one

Would require the removal of the gum tree, with re-instatement of pavement. The reason for this is due to the tree causing an uneven pavement not allowing for safe and easy access to pedestrians and mobility scooters. However, this lifted pavement and size of the tree trunk in proximity to the kerb causes issues with effective drainage of the road pavement along the eastern kerb in Deboos Street.

Option two

Would require installing a new pedestrian access ramp mirroring the opposing ramp to create improved access and safer direction of travel, this will still require removing the gum tree due to the damage caused to the pavement. In order to do this, it would involve removing roughly about 3m of heritage brick kerb and gutter and filling the existing pedestrian ramp (See image below).



Budget Implications

Estimated costs are provided below:

	Option 1	Option 2
Tree Removal and Pavement	\$3000	\$3000
Filling/Installing new and existing pram ramp	\$0	\$2500
Total	\$3,000	\$5,500

These costs will be charged to Street Tree Maintenance Program and Footpath Maintenance Funding.

Tree Maintenance Program has a remaining budget of \$76,556 for the 22/23 financial year.

The Footpath Maintenance budget has been fully spent for the 22/23 financial year and any works within this funding will have to be pushed back to next financial year (July soonest).

COMMITTEE RESOLUTION 49/2023

Moved: Cr Anthony Irvine

Seconded: Cr Rick Firman

That the Committee resolved to recommend to Council to scrape the pavement, install new pram ramp for alignment and retain the tree.

CARRIED

Reported by Tyler Madden

Cr Jason Goode voted against.

From:
Sent: Thursday, April 6, 2023 12:40 PM
To: Gary Lavelle <glavelle@temora.nsw.gov.au>; Councillors <councillors@temora.nsw.gov.au>; Claire Golder <cgolder@temora.nsw.gov.au>; Rob Fisher <rfisher@temora.nsw.gov.au>; Anthony Irvine <Airvine@temora.nsw.gov.au>
Cc: Steph Cooke MP <cootamundra@parliament.nsw.gov.au>
Subject: Polaris Street Footpath

Good afternoon all. Please view attached pictures and following text.

The pedestrian access crossing at Deboos street doesn't line up with the constant direction of travel and there's inadequate Street lighting to negotiate pedestrian access safely at night! Poor foresight when planned.

If you walk at night from Hoskins street towards AURORA Street or vice versa you'll see exactly what I mean.

I had a very hard time picking the directional change at 7pm travelling at 10km/h with my Hivisual lighting operating on my mobility scooter. It's only because I had a rough idea there was a non-uniform intersection here that I haven't driven straight off of the guttering at night. Cyclists with or without children would suffer the same fate if not very much worse fate! because they'd likely be travelling faster than 10klms/h. They'll faceplant onto the road at speed! I don't frequently travel this direction though and I stopped 1.5-2 metres from the guttering to re-evaluate the access situation.

Pedestrian access ramps need to line up with the line of travelling on the footpaths, Or street lighting installed, Or hivi reflective painted strips and reflective signs need to highlight the area (highlighting known hazard) Best cost effective course of action/correction would be to move the pedestrian access ramps to inline with the constant direction of the currently installed footpaths.

The tree roots are destroying the road in this intersection too.

This area might benefit from a steel access ramp for drainage purposes and to bridge over the continual hazard the tree roots are and will be posing.

Have a safe day.

Sincerely!



Image 1: Risen and Damaged pavement due to Gum tree roots.



Image 2: Damaged pavement and gutter due to Gum tree.



Image 3: Pedestrian access ramp is not parallel to opposite ramp.



4.6 REQUEST FOR SUPPORT

File Number: REP23/627
Author: Engineering Asset Manager
Authoriser: Engineering Asset Manager
Attachments: 1. Correspondence

REPORT

Council is in receipt of correspondence from the Temora Aviation Museum requesting assistance from Council regarding the proposed 21 October 2023 event "A Day at the Lake".

It appears the extent of assistance requested from Council is:

- Installation of an access gate on the western boundary fence adjacent to the visitor information sign.
- Approximately 1 day to 1.5 day's work in earthworks to create a level pad approximately 20m x 10m for the placement of a concert stage.
- Traffic Control and onsite parking assistance.
- Any road closure that may be required.
- Provision of tables, chairs, and portable fencing.

Other items that may be included are provision of toilet blocks. It may be likely that these items are in place noting the V8 Superboats have meetings planned on the 9th of September and 4th October 2023.

Budget Implications

\$10,000 - \$15,000

COMMITTEE RESOLUTION 50/2023

Moved: Cr Belinda Bushell

Seconded: Cr Rick Firman

That the Committee resolved to recommend to Council to commit to what was budgeted

AND FURTHER

Hold a meeting with the event organisers.

CARRIED

Report by Rob Fisher

Cr Max Oliver left the meeting at 3:04 pm.

GOVERNING COMMITTEE:

Mr. David Lowy AM – President
Mr. Glenn Stevens AC – Vice President
Air Marshal (Retired) Geoff Brown AO
Air Chief Marshal (Retired) Mark Binskin AC
Mr. Murray Kear AFSM – Secretary and Treasurer



1 Tom Moon Avenue
Temora NSW 2666
(PO Box 263)
Ph: +61(02)69771088
aviationmuseum.com.au

Gary Lavelle
105 Loftus Street,
Temora, NSW, 2666

Dear Gary,

You have by now heard of an exciting and unique event which the Temora Aviation Museum will be embarking on which is scheduled for 21st October 2023, the event will encompass an airshow integrated into a concert, Day On the Green style with the event site being the picturesque Lake Centenary.

We are calling it "A Day At The Lake" the event will be fully licensed and include culinary delights from food vendors from across the Riverina region and market stalls showcasing and selling local goods. In addition, local brewers, wineries, and distilleries will be on hand to quench the thirst of spectators.

Assuming this event is a success which we are confident it will be, the intention is to run this event as a biennial event in the off year to Warbirds Downunder. With that in mind we will be looking to partner with Temora Shire Council in delivering a safe and successful event. My team has already met with the Lake Centenary Management Committee and has their support, initial meetings have also occurred with TSC staff as we progress initial planning.

We are now progressed enough in our planning that we need to formally request backing from TSC for consideration in supporting this event. I will detail the support TAM is seeking.

Provision of Site Preparation (in-kind)

- A full sized concert stage will be hired in for this event, to safely erect this provision of some minor earthworks is required to create a flat and level surface. I have met onsite with Rob Fisher to scope this work out, so Rob will be able to brief you on what is required.

Traffic Management

As for previous events, TAM would like to work closely with Alex Dahlenburg and will rely upon TSC to develop a Traffic Management Plan (TMP) and consider the following:

- Car parking in Lake Centenary precinct, and potential part of the Famlink precinct
- Planning and management of car parking attendants
- Traffic Management & Road Closures including liaising with Police and RTA

Marketing Opportunities

As always, we look forward to work with TBEG, and TSC marketing to promote our event, Temora and its businesses.

Provision of Equipment (in-kind)

- Portable tables & chairs (as stored in TSC Hangar)
- Portable fencing (as stored in TSC Hangar)

Please don't hesitate to reach out if you would like to discuss further or have any additional questions.

Kind Regards

Peter Harper

Deputy CEO

Temora Aviation Museum

Friday 21st April 2023

4.7 RECREATIONAL ROUTES

File Number: REP23/632
Author: Engineering Asset Manager
Authoriser: Engineering Asset Manager
Attachments: 1. Cost Estimate

REPORT

A previous report was tabled at the December 2020 Council meeting outlining potential urban fringe recreational routes following a request from the community. At this time, Council resolved to undertake consultation and develop a cost estimate to be considered at budget estimates.

The December 2020 report removed option 4, leaving options 1, 2 & 3 as shown below. I have developed a basic cost estimate, however I am concerned about the constructability of options and have concerns regarding suitability / use case of the proposed projects.

I am seeking Council review the options and associated base level cost estimates and if proceeding staff will consult with adjacent landholders and present to 2024/2025 budget estimates.

A summary of options including concerns is shown in the below table.

Option 1: Teal St / Narraburra St / Evatt St	
Positive	Negative
<ul style="list-style-type: none"> Easiest to construct 	<ul style="list-style-type: none"> Residents use as rear access to private land.
<ul style="list-style-type: none"> Links to an existing recreation track 	<ul style="list-style-type: none"> Currently semi formalised as a road with road traffic that would need to be cut off.
	<ul style="list-style-type: none"> Recent zoning change may result in front or rear access being proposed in the closed area.
Estimated initial capital cost: \$50,000 to \$60,000. Ongoing cost \$5,000 to \$8,000 annually.	
Option 2: Moroney's Lane Arboretum	
<ul style="list-style-type: none"> Securely fenced 	<ul style="list-style-type: none"> Lacks linkages to existing recreation networks.
	<ul style="list-style-type: none"> May not be a useable space due to past mining activity.
	<ul style="list-style-type: none"> Question use case / who will utilise as a recreation route??
	<ul style="list-style-type: none"> Likely requires imported material to create a suitable walking track at a relatively significant cost.
Estimated initial capital cost: \$45,000 - \$55,000. Ongoing cost \$3,000 to \$4,000 annually.	
Option 3: Moroney's Lane / Woodlands Speedway	
<ul style="list-style-type: none"> Potential to create a circuit linking with option 2 	<ul style="list-style-type: none"> Road reserve south of Golf Course is unfenced.
	<ul style="list-style-type: none"> Significant clearing required to create a track within the road reserve.
Estimated initial capital cost: \$50,000 - \$60,000. Ongoing cost \$3,000 to \$5,000 annually.	

Option 1: Teal Street/Narraburra Street/Evatt Street

This option provides an off-road extension of the current cycleway on the sealed sections of both Teal Street and Bundawarra Road. It involves turning the unsealed sections of Teal Street (1700m), Narraburra Street (1420m) and Evatt Street (205m) into a pedestrian track.

Currently these roads are under Council control however whilst open to vehicular traffic they present a liability to Council due to the current undesirable condition. As can be seen in photos 3&4, deep ruts are consistently present in these sections caused by wheel tracks in wet conditions.

These roads do not provide primary access to any adjoining properties; however, community consultation would still need to be carried out prior to any action being taken.

It is proposed that this area could be fenced off to vehicular traffic and have restricted access gates installed. If established the track would be approximately 2.25km long (at the longest point), however the road would require grading to ensure it is at a safe level suitable for foot traffic.



1. Teal Street (looking west)



2. Narraburra Street (looking south)



3. Narraburra Street (deep ruts)



4. Narraburra Street (deep ruts)



Option 2: Moroney's Lane Arboretum

Option 2 involves a site on Moroney's Lane, known as Lot 7003 DP94439. The area was formally an arboretum for local native plants previously open to the public, created by Jean (Edis) Martin, wife of Ron Martin. Signposts labelling the native trees are still present.

If established, this area could be utilised for a picnic location or for a short mountain bike / long pump track.

Currently this land is owned by the Crown and managed by Council as operational land. As it stands the site is classed as being unsuitable for public recreation due to it being a former gold mine site. However further investigations could be carried out to determine if this applies to the whole space or part thereof. Alternatively, if it were deemed unsafe, rectification works could also be investigated.

It is proposed that a small parking area could be installed on the eastern side of Moroney's lane as well as a restricted access gate enabling access to the site.



5. Moroney's Lane Arboretum (current access gate)



6. Moroney's Lane Arboretum (possible parking site)



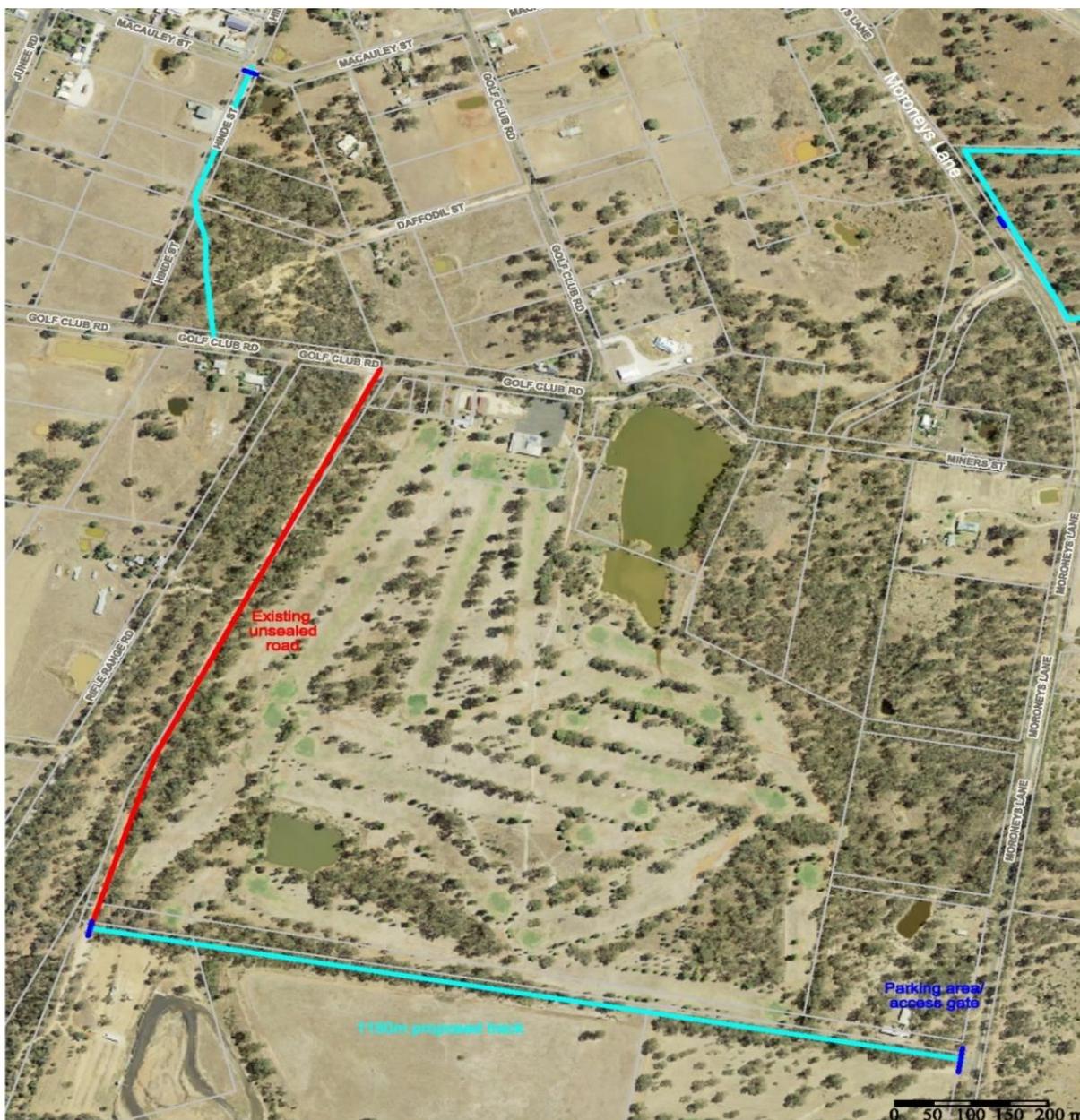
Option 3: Moroney’s Lane / Woodlands Speedway

Option 3 involves an unformed Council Road between Moroney’s Lane and Woodlands Speedway (running at the back of the golf course).

The road corridor currently sits within the golf course area, however, is primarily a tree line. If established as a recreational route, a fence would need to be installed to delineate the area. A restricted access gate would be required at each end to allow pedestrian access only.

At the Moroney’s Lane intersection there is a small area of bitumen seal (approx. 20m length) which could be utilised as a parking area.

In addition to the above, there is a small crown reserve adjacent to Hinde Street with a track that can be used in conjunction with Woodlands Speedway to link back into the urban road network.



6. Access from Moroney's Lane



7. Woodlands Speedway End (tree line to left of photo)



Budget Implications

Estimate \$145,000 to \$175,000 (base cost)

COMMITTEE RESOLUTION 51/2023

Moved: Cr Jason Goode

Seconded: Cr Rick Firman

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Rob Fisher

Option 1: Teal Street/ Narraburra Street/ Evatt Street
 Teal Street (1700m), Narraburra street (1420m), Evatt Street (205m)
 Total Track Length: 2.25km

Bill of Quantities- Works Estimate

ITEM 1	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
Site Clearance							
1	Site Clearance: General Tidy up with loader & truck	hour	17	\$ 250.00		\$ 4,250.00	
2	Slashing	hour	8.5	\$ 130.00		\$ 1,105.00	
3	Disposal	item	1	\$ 1,500.00		\$ 1,500.00	
Sub Total						\$ 6,855.00	
ITEM 2	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
Road Surface Grading For Foot Traffic							
1	Road Surface Grading for Foot Traffic (no gravel)						
	Grading	hour	17	\$ 150.00		\$ 2,550.00	
	Watering	hour	17	\$ 120.00		\$ 2,040.00	
	Rolling	hour	17	\$ 120.00		\$ 2,040.00	
3	Project Management	hour	8	\$ 100.00		\$ 800.00	
Sub Total						\$ 7,430.00	
ITEM 3	DESCRIPTION	UNIT	QTY	RATE	Supplier	COST	COMMENT
Installation of Fences & Gates							
1	Wooden Bollards/ Posts including installation @ 1.6m c/c	nos	40	\$ 175.00		\$ 7,000.00	
2	Restricted Access Gates including installation	nos	4	\$ 2,500.00		\$ 10,000.00	
Sub-Total						\$ 17,000.00	
ITEM 4	DESCRIPTION	UNIT	QTY	RATE	Supplier	COST	COMMENT
Associated Inclusive Features							
1	Signage with Installation	nos	4	\$ 500.00		\$ 2,000.00	
2	Information Boards with Installation	nos	4	\$ 1,500.00		\$ 6,000.00	
3.	General Landscaping	Item	1	\$ 2,500.00		\$ 2,500.00	
Sub-Total						\$ 10,500.00	
Total						\$ 41,785.00	
Contingency						\$ 8,357.00	
Grand Total						\$ 50,142.00	

Yearly Maintenance Costs

ITEM	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
1	Site veg removal	hour	4	\$ 130.00		\$ 520.00	Once a year or as required
2	Road Surface Grading for Foot Traffic						
	Grading	hour	8.5	\$ 150.00		\$ 1,275.00	
	Watering	hour	8.5	\$ 120.00		\$ 1,020.00	
	Rolling	hour	8.5	\$ 120.00		\$ 1,020.00	
3	Slashing	hour	17	\$ 130.00		\$ 2,210.00	
Sub-Total						\$ 6,045.00	
Contingency						\$ 604.50	
Total Estimated Costs for Yearly Maintenance						\$ 6,649.50	

Recreational Routes/ Moroney's Lane Arboretum

Option 2: Moroney's Lane Arboretum (suitable for picnic or short mountain biking)
900m

Bill of Quantities- Works Estimate

ITEM 1	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
Site Clearance							
1	Site Clearance: General Tidy up with loader & truck	hour	8.5	\$ 250.00		\$ 2,125.00	
2	Slashing	hour	5	\$ 130.00		\$ 650.00	
3	Disposal	Item	1	\$ 500.00		\$ 500.00	
Sub Total						\$ 3,275.00	
ITEM 2	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
Road Surface Grading For Foot Traffic							
1	Road Surface Grading for Foot Traffic						
	Grading	hour	15	\$ 150.00		\$ 2,250.00	
	Watering	hour	15	\$ 120.00		\$ 1,800.00	
	Rolling	hour	15	\$ 120.00		\$ 1,800.00	
2	Imported Material	m3	340	\$ 35.00		\$ 11,900.00	
3	Project Management	hour	8	\$ 100.00		\$ 800.00	
Sub Total						\$ 18,550.00	
ITEM 3	DESCRIPTION	UNIT	QTY	RATE	Supplier	COST	COMMENT
Installation of Fences & Gates							
1	Wooden Bollards/ Posts including installation @ 1.6m c/c	nos	10	\$ 175.00		\$ 1,750.00	
2	Restricted Access Gates including installation	nos	1	\$ 2,500.00		\$ 2,500.00	
Sub-Total						\$ 4,250.00	
ITEM 4	DESCRIPTION	UNIT	QTY	RATE	Supplier	COST	COMMENT
Associated Inclusive Features							
1	Signage with Installation	nos	1	\$ 500.00		\$ 500.00	
2	Information Boards with Installation	nos	1	\$ 1,500.00		\$ 1,500.00	
3	Restricted Access Gates including installation	nos	1	\$ 2,500.00		\$ 2,500.00	
4	Parking Site	nos	1	\$ 8,000.00		\$ 8,000.00	
5	General Landscaping	Item	1	\$ 1,000.00		\$ 1,000.00	
Sub-Total						\$ 13,500.00	
Total						\$ 39,575.00	
Contingency						\$ 7,915.00	
Grand Total						\$ 47,490.00	

Yearly Maintenance Costs

ITEM	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
1	Site veg removal	hour	5	\$ 130.00		\$ 650.00	Once a year or as required
2	Road Surface Grading for Foot Traffic						
	Grading	hour	5	\$ 150.00		\$ 750.00	
	Watering	hour	5	\$ 120.00		\$ 600.00	
	Rolling	hour	5	\$ 120.00		\$ 600.00	
3	Slashing	hour	5	\$ 130.00		\$ 650.00	
Sub-Total						\$ 3,250.00	
Contingency						\$ 325.00	
Total Estimated Costs for Yearly Maintenance						\$ 3,575.00	

Recreational Routes

Option 3: Moroney's Lane/ Woodlands Speedway
1150m

Bill of Quantities- Works Estimate

ITEM 1	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
Site Clearance							
1	Site Clearance: General Tidy up with loader & truck	hour	34	\$ 250.00		\$ 8,500.00	
2	Slashing	hour	8.5	\$ 130.00		\$ 1,105.00	
3	Disposal	Item	1	\$ 2,000.00		\$ 2,000.00	
Sub-Total						\$ 11,605.00	
ITEM 2	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
Road Surface Grading For Foot Traffic							
2	Road Surface Grading for Foot Traffic						
	Grading	hour	8.5	\$ 150.00		\$ 1,275.00	
	Watering	hour	8.5	\$ 120.00		\$ 1,020.00	
	Rolling	hour	8.5	\$ 120.00		\$ 1,020.00	
3	Project Management	hour	8	\$ 100.00		\$ 800.00	
Sub Total						\$ 4,115.00	
ITEM 3	DESCRIPTION	UNIT	QTY	RATE	Supplier	COST	COMMENT
Installation of Fences & Gates							
1	Wooden Bollards/ Posts including installation @ 1.6m c/c	nos	20	\$ 175.00		\$ 3,500.00	
2	Fence road reserve	m	1150.0	\$ 12.00		\$ 13,800.00	
3	Restricted Access Gates including installation	nos	2	\$ 2,500.00		\$ 5,000.00	
Sub-Total						\$ 22,300.00	
ITEM 4	DESCRIPTION	UNIT	QTY	RATE	Supplier	COST	COMMENT
Associated Inclusive Features							
1	Signage with Installation	nos	4	\$ 500.00		\$ 2,000.00	
2	Information Boards with Installation	nos	4	\$ 1,500.00		\$ 6,000.00	
4	General Landscaping	Item	1	\$ 1,000.00		\$ 1,000.00	
Sub-Total						\$ 9,000.00	
Total						\$ 47,020.00	
Contingency						\$ 9,404.00	
Grand Total						\$ 56,424.00	

Yearly Maintenance Costs

ITEM	DESCRIPTION	UNIT	QTY	RATE	SUPPLIER	COST	COMMENT
1	Site Clearance	hour	5	\$ 130.00		\$ 650.00	Once a year or as required
2	Road Surface Grading for Foot Traffic						
	Grading	hour	5	\$ 150.00		\$ 750.00	
	Watering	hour	5	\$ 120.00		\$ 600.00	
	Rolling	hour	5	\$ 120.00		\$ 600.00	
3	Slashing	hour	8	\$ 130.00		\$ 1,040.00	
Sub-Total						\$ 3,640.00	
Contingency						\$ 364.00	
Total Estimated Costs for Yearly Maintenance						\$ 4,004.00	

4.8 TEMORA WASTE MANAGEMENT FACILITY OPENING HOURS

File Number: REP23/619
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORTBackground

Council officers have conducted a review of the operating costs and opening hours of the Temora Waste Management Facility.

The 2021/22 cost of providing the Temora Waste Management Facility is shown by Table 1:

2021/22 Financial year expenses	Amount
Employee costs	\$126,246
Office administration	\$1,744
Insurance	\$6,020
Sundry expenses	\$7,500
Garbage depot maintenance	\$129,415
Major maintenance	\$4,295
Depreciation	\$47,886
Total	\$323,107

Table 1: Summary of Temora Waste Management Facility expenses

The 2021/22 financial year income for this service was \$185,468. The grand total of Council providing this service was \$137,639.

Opening Hours

The Temora Waste Management Facility, in Teal Street, is currently open for the following hours each week:

Tuesday, Wednesday and Friday: 8:00am - 12:30pm and 1:30pm – 5:00pm

Saturday and Sunday: 1:00pm – 5:00pm

Closed - Monday & Thursday

Potential cost of additional opening hours

Based a calculation of staff salaries, it is estimated to cost approximately an additional \$12,000 to provide an extra 1/2 day of service and approximately an additional \$24,000 to provide an extra full day of service at the Temora Waste Management Facility.

Comparison of nearby Councils

A comparison of the levels of service provided by other nearby Council is as follows:

Junee Shire Council

Monday Closed

Tuesday 8:30am – 4:30pm

Wednesday 10:00am – 4:30pm

Thursday Closed

Friday 11:00am – 4:30pm

Saturday & Sunday 10:00am – 4.30pm

except in Daylight Savings Time 10:00am – 5:30pm

Coolamon Shire Council

Coolamon Landfill

Tuesday 7am – 11am

Wednesday 1.30pm – 5pm

Friday 8am – 12.30pm

Saturday 1pm – 5pm

Note: Coolamon Shire also operates landfills in Ardlethan, Ganmain and Marrar that operate for 3-4 half days per week.

Bland Shire Council

West Wyalong

Monday - Friday: 8am to 12.30pm and 1.30pm to 4.00pm

Saturday/Sunday: 10am to 3pm

Note: Bland Shire also operates seven other landfills in rural villages/localities open 1-3 days per week.

Discussion

Council officers advise that currently the system of opening three full days and two half days generally works well. Local builders are usually able to manage their projects around the waste facility opening days and hours. On occasion, some builders will seek for the waste facility to be opened on either a Monday or a Thursday, usually this is for a reason such as an earthmoving or demolition contractor only being available on those days. Council officers will make suitable arrangements if deemed necessary.

Council's Ranger reports that there are instances of illegal waste dumping at times, however it is not a widespread or frequent issue in Temora Shire.

It is not expected that significant additional income would occur as a result of the waste management facility being open additional or longer days. The provision of additional opening hours would provide additional convenience to local builders and residents.

COMMITTEE RESOLUTION 52/2023

Moved: Cr Belinda Bushell

Seconded: Cr Rick Firman

That the Committee resolved to recommend to Council to note the report and retain the status quo.

CARRIED

Report by Claire Golder

4.9 ARIAH PARK IMPROVED SEWERAGE SERVICES OPTIONS - OUTCOME OF PUBLIC MEETING

File Number: REP23/621
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

At the March Assets and Operations Committee Meeting, Committee members considered a report in relation to the Aria Park Village improved sewerage service options. As a result of the meeting, the Committee recommended to Council to take results of the survey to the next meeting with Aria Park residents. The recommendation was endorsed by Council.

On 19 April 2023, Council officers and Councillor Judd attended a meeting with interested residents. The meeting was attended by around 40 residents. Council officers first discussed the outcomes of the survey, which in summary are:

- 91 responses received. Around 3/4 of respondents have a conventional septic tank and around 1/4 have an aerated system
- The majority of respondents are not currently experiencing any issues with their existing sewerage treatment system or systems operated by neighbouring landowners.
- Around 1/4 of respondents stated that reticulated services are needed
- Around 3/4 of respondents were concerned about upfront costs of providing reticulated sewer services
- Overall, the outcomes of the survey were that the views were very mixed about whether reticulated sewer services should be pursued. If it were pursued, there were strong concerns about how residents would be required to pay for both upfront and ongoing costs

The meeting discussed learnings from other Council including: the need for reticulated services due to ongoing odour problems with conventional systems, preference to reduce the number of pump stations to reduce costs, payment systems for residents and effluent disposal options.

Meeting attendees were asked to provide direction to Council staff and Councillors, by considering the options of conducting further investigation of the proposed project, or taking no further action at this time.

The general view of the meeting attendees was that they would like Council officers to conduct further investigation by obtaining design plans for the project and obtain detailed costings for construction, ongoing maintenance and depreciation costs. This information would then be considered by Council and the Aria Park village community, before deciding if the project should proceed.

Discussion

The views of the Aria Park village community about this issue remain mixed. There is general support for the concept of providing reticulated sewer services and some residents have strong views that providing this service is essential for the village into the future. In particular, Aria Park

residents are aware of other villages of similar size being already serviced by reticulated sewer, or this service currently in the process of being delivered.

The example of the village of Barellan, located in Narrandera Shire, provides a good comparison to Aria Park. Both Barellan and Aria Park have a similar number of residents and dwellings as reported in the 2021 Census (Barellan village 276 residents and 145 dwellings; Aria Park village 272 residents and 147 dwellings). Barellan received \$4.8 million in 2019 from the NSW Government to provide reticulated sewer services to the village. This grant was intended to cover 75% of the installation cost. In late April 2023, Narrandera Shire Council approved an increased budget for the Barellan sewer project to be \$8.3 million, up by \$1.82 million from the previous quote in 2018, with project delays and increased construction costs being nominated as the reason for the budget increase. Narrandera Shire Council are hoping to secure a grant for 75% of the increased cost, leaving \$455,000 to be funded from the sewer reserve. If Narrandera Shire cannot secure a grant, Council are intending seek a loan for the project.

This project has also relied on the sewer rates within the town of Narrandera increasing from around \$550 p/a to \$750p/a to assist with providing a more manageable cost of sewer rates for residents of Barellan village. Narrandera Shire has considered allowing residents who had recently installed an aerated system in Barellan to have their sewer rates reduced, however this is still to be confirmed.

Based on this similar village, it is reasonable to expect the provision of sewer services to Aria Park village will be of similar cost, around \$9 million, allowing for inflation. If Council were able to secure a grant of 75% of the cost, this would be an estimated grant of \$6,750,000. There would be a 25% gap of estimated \$2,250,000 that would be required to be covered by households, businesses and/or Council. There would also be additional costs involving individual connections of properties, decommissioning of old systems and purchase of land for the effluent treatment and disposal.

Sewer rates are required to be calculated based on maintaining and providing the service, as well as depreciation to collect funds in reserve for the future replacement of the asset, based on its expected lifespan. Also, guided by the experience of Barellan, Aria Park households and businesses may be required to pay around \$750p/a in sewer rates. This rate may require residents of Temora to increase their sewer rates in order to manage costs for Aria Park residents. If Council is of the view that the Aria Park sewer system should be self-funded by residents, household sewer rates would be expected to be higher than the estimated \$750p/a.

If Council were of the view to pursue further investigations of this project, Council officers could seek quotes for the design stage of the project and report back to Council once quotes have been obtained.

COMMITTEE RESOLUTION 53/2023

Moved: Cr Jason Goode

Seconded: Cr Belinda Bushell

That the Committee resolved to recommend to Council to seek grants to prepare design plans to develop reticulated sewer services for Aria Park village.

AND FURTHER

Seek technical advice on aerated waste water systems on large sites

AND FURTHER

That the State Member be informed of Council's intentions.

CARRIED

Report by Claire Golder

4.10 COMPLETION OF EXHIBITION - CROWN RESERVES PLANS OF MANAGEMENT

File Number: REP23/647
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

At the March Council Meeting, Councillors consider five Crown Reserve Plans of Management relating to the following sites in Temora Shire:

- Temora Golf Club
- Temora Agricultural innovation Centre
- Lake Centenary
- Temora Sportsgrounds and Parks
- Generic Crown Lands

The plans have been on public exhibition since 17 March 2023 until 5 May 2023.

As a result of the public exhibition, no written submissions were received.

In line with Council's resolution at the April Council Meeting, minor additional wording was included in the Lake Centenary Plan of Management relating to hosting weddings.

As no further changes are proposed, it is recommended that Council adopt the plans and forward these to Crown Lands for final approval.

A copy of the plans proposed to be adopted has been provided to Councillors electronically.

COMMITTEE RESOLUTION 54/2023

Moved: Cr Jason Goode

Seconded: Cr Rick Firman

That the Committee resolved to recommend to Council to adopt the Temora Golf Club, Temora Agricultural Innovation Centre, Lake Centenary, Temora Sportsgrounds and Parks, and Generic Crown Lands Plans of Management, as detailed within the report.

CARRIED

Report by Claire Golder

4.11 EMERGENCY SERVICES LEVY

File Number: REP23/654
Author: Director of Administration & Finance
Authoriser: Director of Administration & Finance
Attachments: Nil

REPORT

Council recently received notification of the amount of the Emergency Services Levy (ESL) contribution for the 2023/2024 financial year – being \$503,015.76.

In 2019/2020 Council's ESL contribution was \$350,158. Since then, Council's contribution has increased exponentially as the Government attempts to make up for unfunded workers compensation liability for emergency services workers struck down by a range of cancers. In recognition of the hit to Council budgets, the State Government funded the increase in ESL during the 2020/21, 2021/22 and 2022/23 years, resulting in the cost to Council being contained to the 2019/2020 level of \$350,158. The new Government has stated that there will be no assistance provided to Councils in meeting their 2023/24 ESL contribution requirements.

The contribution required for 2023/24 represents an increase compared to last year of \$152,857 or 43.7%. Put another way, the increase in ESL consumes 89% of Council's allowable increase in rates income for 2023/24.

The draft budget presented to the workshop held on 6 April 2023 included an estimated ESL of \$375,356. The recent advice on the ESL will require an adjustment to the draft budget result of \$127,659.

Council's budget is already under significant strain, and whilst not particularly palatable, Council cannot continue to deliver the level of service it has in the past when costs such as the ESL are increasing exponentially with no option to raise additional offsetting income.

In the current budget year (2022/23) an additional \$200,000 was allocated to rural unsealed roads maintenance. This additional funding was also allocated to the upcoming 2023/24 draft budget estimates. In the absence of assistance from the State Government for the increase in ESL, I suggest that Council's rural unsealed roads maintenance budget be reduced to cover the increase in ESL in 2023/24.

COMMITTEE RESOLUTION 55/2023

Moved: Cr Rick Firman
Seconded: Cr Jason Goode

That the Committee resolved to recommend to Council to reduce the rural unsealed roads maintenance budget to cover the increase in ESL Contribution.

CARRIED

Report by Elizabeth Smith

Cr Claire McLaren left the meeting at 3:39 pm.

1. GENERAL MANAGER

Received correspondence from Probus. Would like Council to light up Council buildings/landmarks on 1st October.

Refer this item to Council correspondence.

2. ENGINEERING WORKS MANAGER

Advised of correspondence from TfNSW for National Road Safety Week. Proposal previously submitted by Road Safety Officer to light up Paleface Adios in Orange – funded by TfNSW.

Council to return correspondence advising that Council will not be lighting up Paleface Adios.

3. CR FIRMAN

Advised that the member for Cootamundra has been given two portfolios – Minister for Water and Minister for Crown Land.

5 CONFIDENTIAL REPORTS**COMMITTEE RESOLUTION 56/2023**

Moved: Cr Belinda Bushell

Seconded: Cr Jason Goode

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 3.43pm:

5.1 Tennis Club Court Maintenance

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

5.2 Kerbside Recycling Proposal

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

5.3 Highfields Subdivision stormwater infrastructure

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

5.4 Review of Development Infrastructure Deferred Payment Policy

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

CARRIED

COMMITTEE RESOLUTION 57/2023

Moved: Cr Anthony Irvine

Seconded: Cr Jason Goode

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

6 CLOSE MEETING

The Meeting closed at 4:47pm.

This is the minutes of the Assets & Operations Committee meeting held on Tuesday 9 May 2023.

.....

GENERAL MANAGER

.....

CHAIRMAN

8.3 MINUTES OF THE ECONOMIC DEVELOPMENT AND VISITATIONS COMMITTEE MEETING HELD ON 9 MAY 2023

File Number: REP23/714

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Minutes of the Economic Development and Visitations Committee Meeting held on 9 May 2023

RESOLUTION 89/2023

Moved: Cr Nigel Judd

Seconded: Cr Jason Goode

It was resolved that the reports be received.

CARRIED

RESOLUTION 90/2023

Moved: Cr Jason Goode

Seconded: Cr Graham Sinclair

It was resolved that the reports and recommendations as presented be adopted.

CARRIED



DATE: TUESDAY, 9 MAY 2023
TIME: 4:48PM
LOCATION: 105 LOFTUS STREET
TEMORA NSW 2666

MINUTES

Economic Development and Visitations Committee Meeting

9 May 2023

Order of Business

1	Open Meeting	3
2	Apologies	3
3	Disclosures of Interest	3
4	Reports	4
4.1	Community Events Program.....	4
4.2	Temora Railway Precinct Master Plan	15
4.3	Economic Development Update	17
5	Confidential Reports	19
6	Close Meeting	20

**MINUTES OF TEMORA SHIRE COUNCIL
ECONOMIC DEVELOPMENT AND VISITATIONS COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 9 MAY 2023 AT 4:48PM**

PRESENT: Cr Rick Firman (Mayor) (Chair), Cr Nigel Judd, Cr Graham Sinclair (Deputy Mayor), Cr Belinda Bushell, Cr Anthony Irvine (Observer)

IN ATTENDANCE: Craig Sinclair (Economic Development Manager), Elizabeth Smith (Director of Administration & Finance), Kris Dunstan (Director of Environmental Services), Robyn Buerckner (arrived 4:50pm)

1 OPEN MEETING

4:48pm

2 APOLOGIES

COMMITTEE RESOLUTION 11/2023

Moved: Cr Belinda Bushell

Seconded: Cr Nigel Judd

That apologies from Cr Claire McLaren and Gary Lavelle (General Manager) be received and accepted.

CARRIED

3 DISCLOSURES OF INTEREST

COUNCILLOR/OFFICER	ITEM	NATURE OF INTEREST	HOW MANAGED
Cr Belinda Bushell	REP23/653	Non Pecuniary	Stayed in Meeting

4 REPORTS

4.1 COMMUNITY EVENTS PROGRAM

File Number: REP23/653
Author: Economic Development Manager
Authoriser: Director of Administration & Finance
Attachments: Nil

REPORT

Background

Council received funding under the Reconnecting Regional NSW Community Events Program from the Department of Regional NSW (the Department) in June 2022 totalling \$239,651.

Following an expression of interest process by community groups in May 2022, ten community events were approved under the funding along with nine Council managed events. Robyn Buerckner was appointed in a casual capacity of 2 days per week commencing in July to coordinate the administration of the project and management and delivery of Council events.

Delivery

For community delivered events a partnership agreement was developed which outlined the key deliverables and approved budgets. Community groups were paid 80% of the grant amount on signing of the agreement and the remaining 20% on completion of the event and provision of invoices.

Under the Funding Agreement, events were initially to be completed by March 2023. In December 2022 the Department offered funding recipients the option to extend the delivery time frame due to the wet conditions. An extension was requested by Council officers to vary the completion date, which was approved to 31st January 2024. As a result, it was decided to postpone the Pop-Up Pub event due to unavailability of committee members and anticipated low attendance due to conflicting events. The Pop-Up Pub event is scheduled for 16th September 2023. Additionally, the Arts Centre Open Day was originally planned for 12th March, however it was decided to delay the event until the Arts Centre Manager position was permanently appointed. As the position is now filled, the Open Day has a tentative date of Sunday 11th June 2023.

The funding application included an arts festival, which later was given the title of DRENCH – A Healthy Dose of Culture. The festival ran from 24th February to 2nd April. The Temora Shire community were invited to include arts/culture events to be promoted under the banner of Drench which resulted in 30 events held over 5 weeks. Drench concluded with the Embrace Festival on 2nd April at the Railway Precinct which was funded by Multicultural NSW under the Stronger Together Festival and Events Grants.

All other events were delivered according to the funding agreement.

Attendance

The total number of attendees across both community and Council events totalled approximately 8,495 people. Council received \$239,651 in grant funding; this equates to an average of \$28 person to attend an event.

T-Light (\$23/person) and the Lego Exhibition (\$6/person) were the highest attended events with 1100 people at each event.

Attendance	
NYE Pool Party & Fireworks	1000
DRENCH	3355
Aust Day Pool Party	400
Family Expo	400
Active Ageing Expo	200
Welcome Events	100
One Book One Temora *	50
Lego Expo *	1100
David Schlunke *	200
Council Events Total	4915
Coo-ee to Marie *	240
Temora Hits the Stage *	300
T-Light	1100
Ariah Park Mural & Light Show	250
Pop Up Pub (Expected Attendance)	150
Junior Basketball Carnival	400
Ariah Park Aust. Day Pool Party	200
Ariah Park Tribute Show	180
Christmas Fair	800
Mary Gilmore festival	500
	4120
TOTAL ATTENDANCE CEP	8495

DRENCH	Attendance
3 x Art Classes	60
Arts & Craft Trail	150
2 x Saturday Soaks	200
Paint And Sip	20
Elton @ Everton	160
Acoustic Sounds	150
Matt Dent	150
Temora DJ	150
Trivia Bowling Club	120
Mitch Hertz	100
Add a Pinch	55
David Schlunke	200
Lego Expo	1100
One Book One Temora	50
Coo-ee to Marie	240
Back to the 80's Musical	300
Pop-Up Pub Estimate	150
	3355

* Numbers included in DRENCH

Figure 1 – Estimated attendance at each event funded under CEP. Note: Does not include Embrace Festival which had 400 attendees.

Outcomes

Following each event attendees were encouraged to complete a feedback survey, T-Buck\$ gift cards were used to entice people to complete. Where online registrations were collected for events, attendees were emailed the survey and it was posted on Facebook. The survey was started by 941 respondents, 770 completed the survey in its entirety.

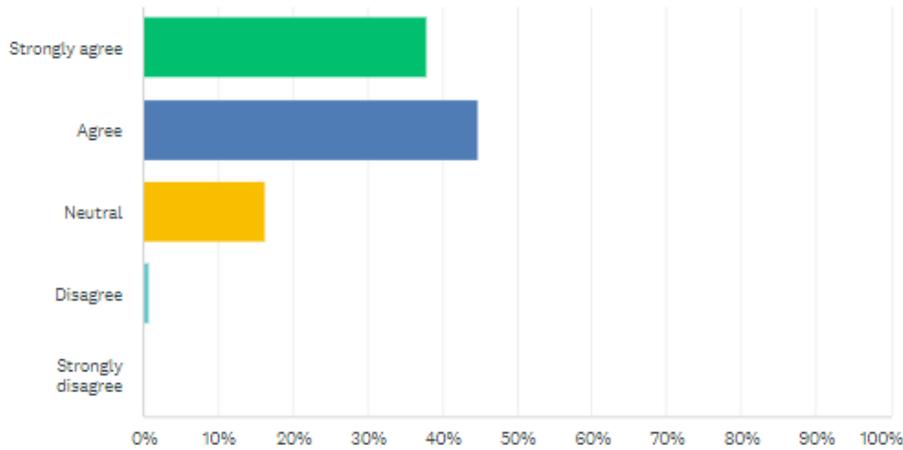
ANSWER CHOICES	RESPONSES
▼ TBEG T-Light - Saturday 27th August Lake Centenary	23.27% 219
▼ Christmas Fair — Friday 9 December	21.57% 203
▼ NYE Pool Party — Saturday 31 December Temora Swimming Pool	7.65% 72
▼ Embrace Festival - 2 April	7.44% 70
▼ Australia Day Pool Party — Thursday 26 January Temora Swimming Pool	6.38% 60
▼ Family Expo — Wednesday 26 October Temora Town Hall	3.83% 36
▼ Australia Day Pool Party — Thursday 26 January Aria Park Swimming Pool	3.40% 32
▼ Brick-A-Thon - 4 & 5 March Temora Town Hall	3.08% 29
▼ Junior Basketball Carnival — Sunday 6 November Temora Rec Centre	2.66% 25
▼ Elton @ Everton - 5 March	2.34% 22
▼ Back to the 80's Musical - 24 & 25 March Temora High School	2.34% 22
▼ A Coo-ee to Marie - 25 & 26 February Bundawarra Centre	2.13% 20
▼ Arts and Craft Trail - 25 & 26 March	2.02% 19
▼ Spark at the Park - Friday 16th September Aria Park	1.38% 13
▼ Fleetwood Mac/Eagles Tribute Show - Sunday 18th September Aria Park	1.17% 11
▼ Add A Pinch - 27 March Bundawarra Centre	1.17% 11
▼ Tea Town - Sunday 11th September Diamonds & Dust	1.06% 10
▼ David Schlunke Exhibition - 17 March Bundawarra Centre	0.85% 8
▼ Mary Gilmore Festival — 12 to 16 October Aria Park	0.74% 7
▼ Lunar New Year - 5th February	0.64% 6
▼ Paint and Sip - 4 March Aria Park Bowling Club	0.64% 6
▼ Life Drawing - 23 March Temora arts Centre	0.64% 6
▼ Community Bowls — Sunday 6 November Temora Bowling Club	0.53% 5
▼ Expressive Native Floral Workshop - 3 March Temora Arts Centre	0.53% 5
▼ Acoustic Sounds - 11 March Railway Hotel	0.53% 5
▼ Kids Disco - Sunday 18th September Aria Park	0.43% 4
▼ Eco-Printing - 9 March Temora Arts Centre	0.43% 4
▼ Trivia - 22 March Temora Bowling Club	0.43% 4
▼ Matt Dent - 11 March Terminus Hotel	0.32% 3
▼ A Coo-ee to Marie Community Workshops - 27/28th August Bundawarra Centre	0.21% 2
▼ One Book, One Temora - 9 March Temora Library	0.21% 2
▼ DJ JL the Barber - 18 March Temora Hotel	0.00% 0
▼ Mitch Hertz - 24 March Shamrock Hotel	0.00% 0
TOTAL	941

Figure 2 – Number of survey responses received for each event in descending order.

As part of the grant funding agreement, the Department requires us to report on the following three outcomes:

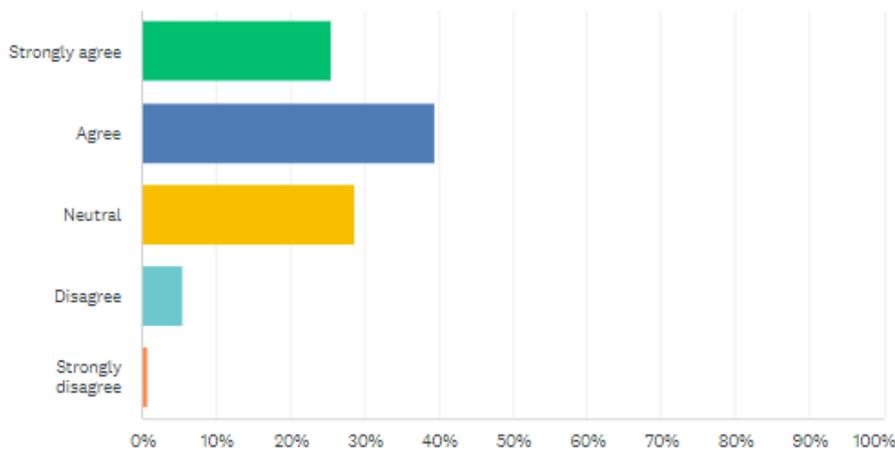
This event enabled me to RECONNECT with people in my community ***

Answered: 847 Skipped: 94



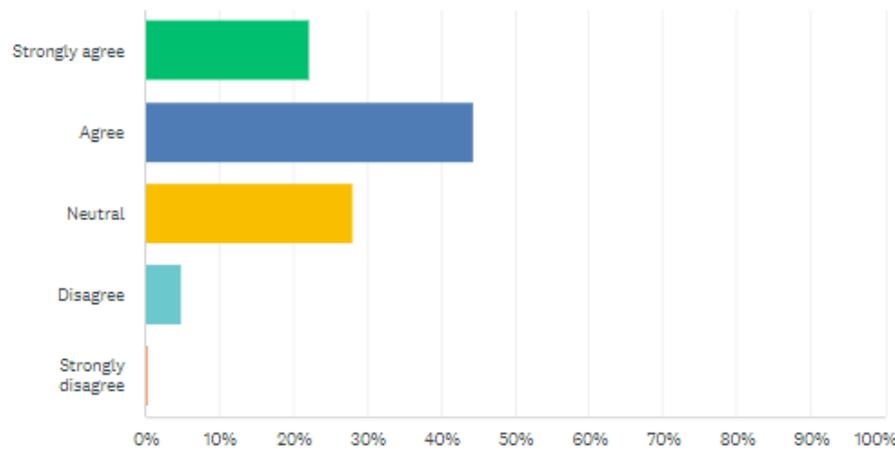
This event enabled me to make NEW connections with people in my c... ***

Answered: 847 Skipped: 94



This event helped me learn new things about my community ***

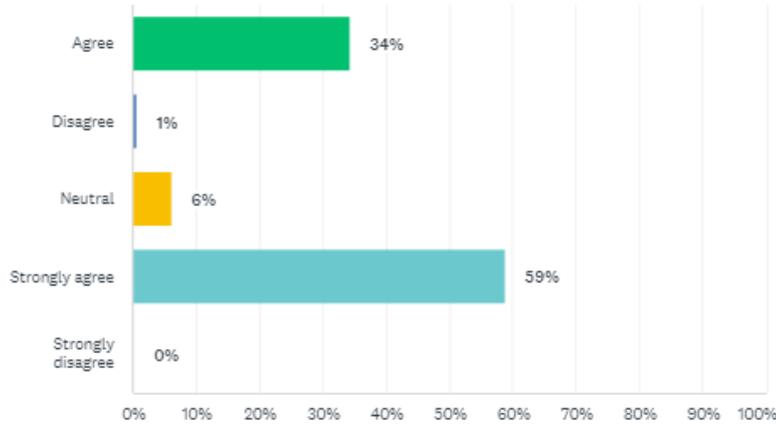
Answered: 847 Skipped: 94



Figures 3 to 5 – The event enable me to reconnect, make new connections and learn new things about my community.

I enjoyed this event and would recommend it to others

Answered: 847 Skipped: 94



ANSWER CHOICES	RESPONSES
Agree	34% 290
Disagree	1% 5
Neutral	6% 52
Strongly agree	59% 498
Strongly disagree	0% 2
TOTAL	847

Figure 6 – 93% of respondents said they either agreed or strongly agreed they would recommend the event to others.

How many businesses at the event did you spend money with?

Answered: 847 Skipped: 94

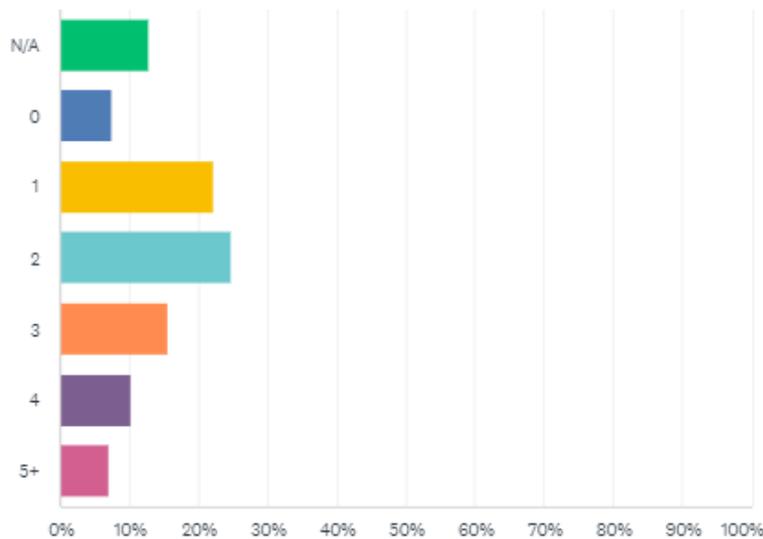
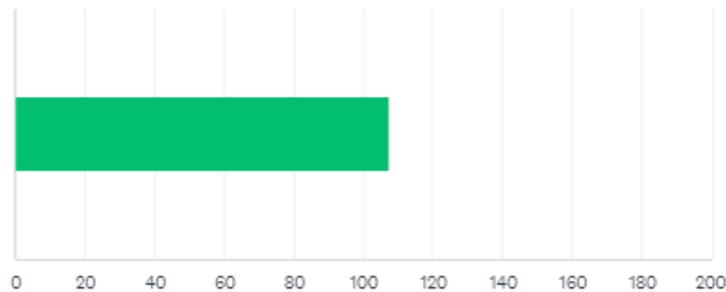


Figure 7 – TSC added additional questions to those required by the department to capture the economic influence of the events held.

How much money did you spend at the event (include your total spend if you attended as a family)?'

Answered: 847 Skipped: 94

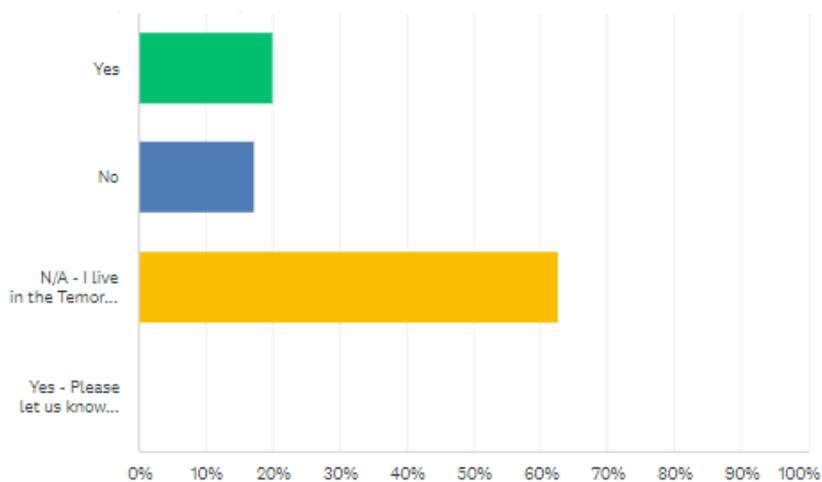


ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
Responses	107	91,026	847

Figure 8 – On average \$107 was spent per family per event and \$91,000 in total across all events from the 847 responses. On average 3.75 people attended the event per survey response which is \$28.50 per person spent at each event x 8,495 total attendance = \$242,000. This equates to approximately a return of investment of 1:1 to grant funds received. This doesn't include income from accommodation or money spent while in the shire.

Did you stay overnight in the Temora Shire to attend the event?

Answered: 847 Skipped: 94

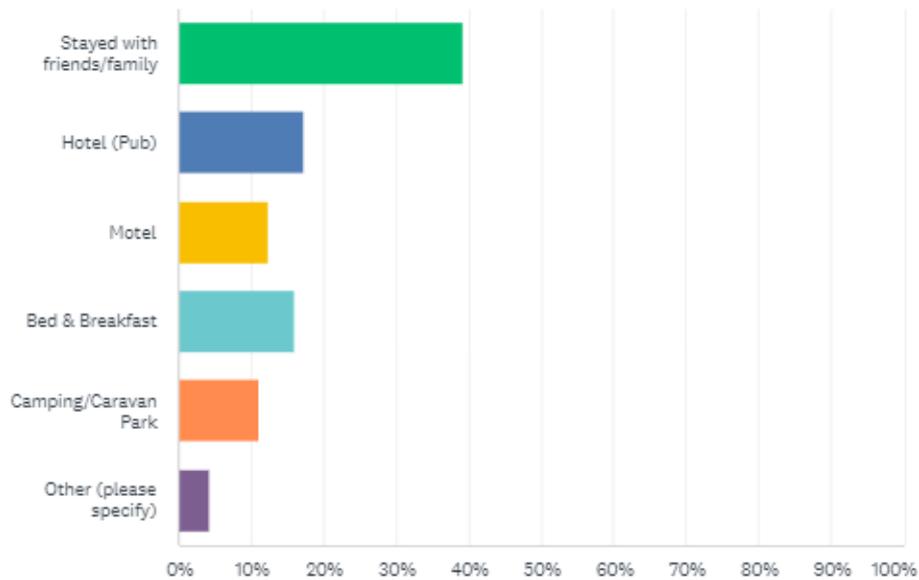


ANSWER CHOICES	RESPONSES
Yes	19.95% 169
No	17.36% 147
N/A - I live in the Temora Shire	62.69% 531

Figure 9 – 20% of respondents stayed overnight in the shire to attend an event.

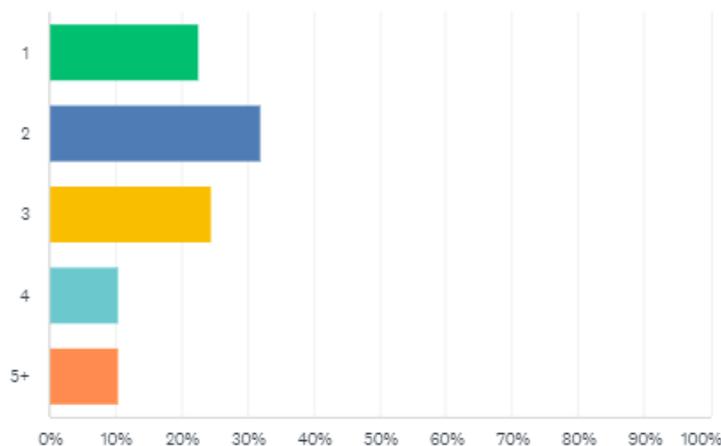
What type of accommodation did you stay in?

Answered: 163 Skipped: 778



How many nights did you stay?

Answered: 163 Skipped: 778



ANSWER CHOICES	RESPONSES
1	22.70% 37
2	31.90% 52
3	24.54% 40
4	10.43% 17
5+	10.43% 17
TOTAL	163

Figure 10 & 11 – There were 414+ overnight stays captured in the survey results which represents approximately 37% of attendees, this correlates to 1,119 overnight stays in Temora Shire related to CEP events. 60% of these were with other than family which is 671 nights.

Note: This data has been interpolated based on who filled the survey in, it may be skewed towards those that did stay as they maybe more likely to register for an event and receive the survey via email to complete.

Financials

The CEP is under budget for Council delivered events, however, has gone over budget on project administration. As a result, there is a surplus amount of approx. \$4,000.

The three main Council events under spent were the NYE Pool Party, Australia Day Pool Party and the Family Expo. The main savings in the NYE budget resulted from changing the band originally planned to play at the Bowling Club (\$2,500) to a soloist (\$450). This also meant the \$500 allocated for security wasn't required, or \$300 for the RFS as the town fire truck was on standby. Some of the costs and labour for the Australia Day pool party were able to be allocated to the Australia Day grant.

The overspend on the project administration costs have been incurred because of a few factors. The Arts Centre Manager position was vacant during February to mid-April. The Communications Officer role was mostly vacant from mid-December to March. This required extra allocation of resources to fill the gaps. With a surplus of funding in previous Council events, plus the addition of promoting other community events, the DRENCH festival escalated from the original proposal. Media and marketing required additional resources plus the additional time of event preparation, management, delivery and reporting. Note: Project Administration includes \$16,500 of oncost additional to wages.

Note: \$1,500 has been allocated to the Arts Centre Open Day planned for June which has been allocated in the budget following. The \$4,000 surplus is approximate based on 38 hours of the project administration wages to be paid on hours worked this pay period plus additional to finalise reporting to the Department.

The overspend on project administration will be allocated to the council events with remaining budget. It is recommended that the budget surplus be allocated to an event already approved by for delivery under the funding deed, such as the TBEG Christmas Fair or the NYE Celebration.

	Budget	Remaining
NYE Pool Party	\$14,809.00	\$7,780.79
Arts Festival	\$17,000.00	(\$62.06)
Aust Day Pool Party	\$8,700.00	\$2,394.26
Family Expo	\$7,000.00	\$3,073.41
Active Aging Expo	\$2,600.00	\$734.97
Welcome Events	\$4,620.00	\$341.41
One Book One Temora	\$4,576.00	\$817.78
Lego Expo	\$7,452.00	\$1,278.34
David Schlunke	\$15,000.00	\$0.00
Council Events Total	\$81,757.00	\$16,358.90
Coo-ee to Marie	\$24,900.00	\$0.00
Temora Hits the Stage	\$12,534.00	\$0.00
T-Light	\$25,000.00	\$0.00
Ariah Park Mural & Light Show	\$9,000.00	\$0.00
Pop Up Pub	\$7,000.00	\$1,400.00
Junior Basketball Carnival	\$3,700.00	\$0.00
Ariah Park Aust. Day Pool Party	\$4,000.00	\$0.00
Ariah Park Tribute Show	\$6,800.00	\$0.00
Christmas Fair	\$11,860.00	\$0.00
Mary Gilmore festival	\$8,100.00	\$0.00
Community Events	\$112,894.00	\$1,400.00
TOTAL Events Budget	\$194,651.00	\$17,758.90
CEP Project Administration	\$45,000.00	(\$9,518.57)
TOTAL CEP FUNDING *	\$239,651.00	\$6,840.33

CEP Grant Allocation	\$239,651.00
Total Expenditure	\$232,810.67
Remaining *	\$3,953.33

* Note: CEP Administration Wages to be paid including oncost approx 38 hours \$2887

Remaining 20% of CEP to be invoiced \$47,930.20

Project Coordinator Notes

A lot of time and costs resources are taken up in promoting events. Marketing avenues used included advertorials in the newspaper, emails, weekly segmentation on TEM-FM, posters placed in the main street, visitor centre, medical centres, Town Hall Theatre etc, Facebook, Instagram, hard copies of the brochure delivered through the post and on foot, promotion through local groups like Rotary, View Club, Garden Club, CanAssist etc but still the feedback quite often that people don't know events are on. The age group of attendees most represented at events would be 55-75 year olds. Social media isn't reaching these audiences effectively.

Doing a letter drop in Temora is now no longer available. The CEP Coordinator was able to get Drench brochures dropped to 600 Temora residents from Hoskins Street to Temora West, however that service is no longer. The Coordinator was able to do a letter drop through Aria Park Post Office to 300 residents. The Aria Park Post office closes mid-June. To do a mailout through Australia Post it is required to book 2 weeks in advance and the cost was more than the cost of printing the 3,000 brochures.

The Coordinator investigated putting up a street banner for Drench, however Irvine Signs no longer produces them, and an attempt to get a quote from Regal signs as an alternate supplier was unsuccessful. The costs for a one-off event are unsustainable.

The feedback survey asked if people would like to be notified of future events, as a result 255 email addresses were added to MailChimp under the Narraburra News category.

The Coordinator suggests that an electronic community announcement board, perhaps in Paleface Park, may be something worth investing in.

The events were mostly free to attend, people would register for tickets then just not show up as there was no investment to attend. Also, as there were many free events provided many residents may expect that events are free to attend in future, despite the Government funding being a one-off.

The air conditioning in the Town Hall needs attention. At the Actively Ageing and Lifestyle Expo it was too hot, feedback was people left early as it was uncomfortable.

The Coordinator does not recommend holding another Family Expo, as attendance was poor from the target audience. Without the school kids coming through it would have been very quiet and it takes a huge amount of time to source stall holders. The expo hasn't been held for a decade, and perhaps young parents are working more these days and the information is readily available online. Holding it during a weekday makes it hard for working parents to attend, the flip side is service providers are less inclined to work on weekends. Perhaps the school holidays are a better time to hold it.

Drench was well received by the public as people liked the range of events. Feedback is there was too much on in a short amount of time. The Coordinator recommends holding a few signature events maybe biannually. T-Light was successful in August, the air show is planned for October 2023. Perhaps a festival unique to Temora Shire in March for Drench 2023.

The Coordinator would like to thank Temora Shire Council for the opportunity to take on this position. Ms Buerckner applied for the role foremost due to the support and guidance she envisaged she would receive from her manager. The Coordinator found working with the ECDO was also refreshing and rewarding. Both the ECDM and ECDO assisted with the CEP delivery, for which the Coordinator is grateful as she is to the wider TSC staff and Councillors.

Cr Belinda Bushell declared a non-pecuniary interest in relation to item REP23/653, due to being a Committee member of Temora Basketball.

COMMITTEE RESOLUTION 12/2023

Moved: Cr Belinda Bushell

Seconded: Cr Graham Sinclair

That the Committee recommend to Council to use the approximate \$4,000 surplus to prepay 2023 NYE fireworks or as a contribution towards the 2023 TBEG Christmas Street Fair, both of which align to the agreed activities under the grant agreement.

AMENDMENT

Moved: Cr Nigel Judd

Seconded: Cr Rick Firman

That the \$4,000 surplus be split between the TBEG Christmas Fair and the Arianah Park light show.

The Amendment was put and carried

CARRIED

Report by Craig Sinclair

4.2 TEMORA RAILWAY PRECINCT MASTER PLAN

File Number: REP23/668
Author: Economic Development Manager
Authoriser: Director of Administration & Finance
Attachments: Nil

REPORT

The purpose of the report is to provide Council with an update on the proposed delivery of the Railway Precinct Master Plan project. This project is funded by an allocation of \$42,424.80 under the Department of Regional NSW Business Case and Strategy Development Fund.

The project involves significant stakeholder and community consultation to prepare a business case and design concepts to support the future construction of infrastructure that will enhance the existing Temora Railway Precinct.

The masterplan will outline a grand vision for the precinct that leverages the forthcoming private sector development of the Temora Flour Mill as a boutique hotel and microbrewery to create a game-changing visitor experience for the regional visitor economy. The project will support the future development of a range of infrastructure and landscaping on and around approximately 15ha of railyard land that could include accessible walking and cycling paths, public art, heritage interpretation, picnic, recreation and event spaces, green areas, and additional parking for caravans.

The development has the potential to drive regional tourism growth through Temora Shire Council's existing partnership with Junee and Coolamon Shires to market the Canola Trail as a destination.

The project team includes Jenny Rand Associates who are preparing the business case, Somewhere Landscape Architects who are delivering the design concepts, and David Scobie, Council's heritage advisor. We also have two representatives from Transport for NSW on the team.

The proposed project schedule is outlined in the table below. Council will note that the plan includes options for Councillors to participate in consultation sessions as well as providing check in points throughout the development of the master plan.

ID	Key Activity	Task description	Start	End	Duration
1	Project Initiation Meeting	Refine approach, scope and timeline	6-Apr	6-Apr	0.5 d
2	Preliminary Site Analysis	Site viewing and overview	13-Apr	13-Apr	0.5 d
3	Sponsor Endorsement	Present project approach to Council for approval	9-May	9-May	1 d
4	Site Analysis	Detailed site viewing	8-Jun	8-Jun	1 d
5	Business Case Initiation	Planning the scope and approach to the business case	8-Jun	8-Jun	1 d
6	Community Consultation	Initial consultation with Councillors to inform schematic development & business case	6-Jun	8-Jun	3 d
7	Schematic Development	Create an exploration and discovery tool to find the optimal relationships between various spaces in the landscape	9-Jun	23-Jun	11 d
8	Business Case Development	Writing the business case	9-Jun	8-Sep	8 w
9	Community Consultation	Deeper consultation with schematic with all stakeholders in sessions (grouped by theme including Councillors) to be held at Platform Y.	26-Jun	30-Jun	5 d
10	Develop Master Plan	Refine schematic to develop a master plan using input from	3-Jul	18-Aug	7 w
11	Development Costings	Costing for node activities. TSC Staff to cost civil works	24-Aug	1-Sep	2 w
12	Council Endorsement	Present business case and master plan design to Council for endorsement	21-Sep	21-Sep	1 d
13	Public exhibition	Place Master Plan and Business Case on public exhibition	22-Sep	13-Oct	21 d
14	Project finalisation	Final report to council	19-Oct	19-Oct	1 d

COMMITTEE RESOLUTION 13/2023

Moved: Cr Belinda Bushell

Seconded: Cr Nigel Judd

That the Committee resolved to recommend to Council to endorse the project approach, as presented, for the delivery of the Railway Precinct Master Plan project.

CARRIED

Report by Craig Sinclair

4.3 ECONOMIC DEVELOPMENT UPDATE

File Number: REP23/677
Author: Economic Development Manager
Authoriser: Director of Administration & Finance
Attachments: Nil

REPORT

This report provides an overview of the activities of the Economic and Community Development Function during the previous month.

Arts and Culture

- Jeremy Kruckel was onboarded as the Arts Centre Manager and is making good progress in the role and the facility. Jeremy will be Council's representative on Eastern Riverina Arts which holds its AGM on Friday 5th May.

Visitor Economy

- The project initiation meeting for the Temora Railway Precinct Master Plan took place. See separate report in this paper.
- The EDM and Visitor Centre Manager commenced the organisation of a Tourism Operator Forum scheduled for 7th June 2023. The forum, to be held at the Temora Ex-Services Club, will include site visits to five tourism businesses, updates from Council and Destination Riverina Murray, a roundtable discussion, and consultation for the Railway Precinct Master Plan.
- The Canola Trail Committee met at the Aviation Museum. The major agenda items were how to protect the security and biosecurity needs of farmers and planning for the launch of the flowering season scheduled for 27th August 2023.

Youth

- The EDM held interviews for the position of Youth Program Coordinator. Sigrid Carr was appointed and commenced on 27th April.

Resident Attraction

- Funded by the NSW GROW program, Ronie and Eric Valesquez, a Filipino couple who work at Australian Rainforest Honey, took part in filming a video about their life in Temora. Irene Broad was also filmed as the Filipino community leader. The video will be used to help promote Temora Shire as a welcoming community for migrants looking to relocate for employment and lifestyle opportunities as part of the NSW GROW program.
- An application by TBEG was approved for funding under the NSW GROW program at the Riverina Taskforce Meeting held in Temora on 27th April. The funding will provide one to one consultations with up to 25 businesses in Temora to help identify the HR challenges and needs. Based on the consultations and a roundtable that took place in March, the consultant engaged will prepare a report on the solution options to build HR capability among businesses in Temora Shire.

- The EDM supported the Rural Doctors Network to deliver the Go Rural event whereby 20 medical students experience several communities in the Riverina to explore the option of a rural career post-graduation. The EDM presented at a dinner at the Aria Park Hotel and delivered a tour of medical facilities in Temora.

Economic Development

- The EDM and ECDO attended the TBEG Executive Meeting.
- Multicultural Business Connect held a workshop to provide information to business owners and those considering starting a business.

COMMITTEE RESOLUTION 14/2023

Moved: Cr Graham Sinclair

Seconded: Cr Nigel Judd

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Craig Sinclair

Robyn Buerckner left the meeting at 5:10pm.

5 CONFIDENTIAL REPORTS**COMMITTEE RESOLUTION 15/2023**

Moved: Cr Belinda Bushell

Seconded: Cr Graham Sinclair

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 5:10pm:

5.1 AIRPARK ESTATE EXPANSION

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

5.2 JINDALEE FEEDLOT

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

CARRIED

COMMITTEE RESOLUTION 16/2023

Moved: Cr Nigel Judd

Seconded: Cr Belinda Bushell

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

6 CLOSE MEETING

The Meeting closed at 5:36pm.

This is the minutes of the Economic Development and Visitations Committee meeting held on Tuesday 9 May 2023.

.....

GENERAL MANAGER

.....

CHAIRMAN

9 DELEGATES REPORTS**1. CR SINCLAIR**

Attended the Lake Centenary Management Committee AGM last week with the Director of Environmental Services. Brett Cornford has stood down from the chair and Simon Forsyth was elected as the new chairman. The Committee reported an excellent year collecting \$12,500 in launch fees.

2. CR OLIVER

Attended the Bundawarra Centre and Rural Museum meeting last week and they were very pleased with the recent open day. The Committee cleared \$6K for the day. An ambulance to be donated by the State of Victoria. Everything is going well.

3. CR BUSHELL

Attended the 100 years celebration luncheon for the Group 9 in Wagga. Sat with Mr John Kelly, and former players in their 90's cut the cake and all speakers spoke very well.

Attended the women's change room opening at the Temora Recreation Ground.

4. CR FIRMAN

Attended the opening of the Australian Rules Netball courts at Nixon Park. This project shows what can be achieved when Council partners with clubs and other levels of government.

Attended the Temora & District Sports Council presentation evening last Friday. Congratulations to all nominees and award winners.

Attending the Country Mayors Association meeting in Sydney next week with the General Manager.

5. CR MCLAREN

Attended the opening of the courts at Nixon Park. Could Council write to the club to express appreciation for in kind labour.

RESOLUTION 91/2023

Moved: Cr Claire McLaren

Seconded: Cr Lindy Reinhold

It was resolved that Council writes to the Temora Australian Rules netball club and thank them for the contribution of voluntary labour provided.

CARRIED

6 CR REINHOLD

Advised that sun beats through the window in the meeting room for the Arts Centre and is it possible to purchase blinds for this window.

7. CR JUDD

Attended the BBQ lunch and bowls day for the outdoor staff last Friday to thank them for their efforts during the flood events. Was very well organised by the Engineering Works Manager and the day was enjoyed by the staff.

Attended the 100th anniversary celebrations for the Aria Park Golf Club last Saturday. It was a good day, and they now have 18 members. Mr Bill Harris who is 98, played the first 9 holes walking then played the next 9 with a golf cart. They have been a quiet group primarily operated by volunteers with very little support requested from Council.

10 MAYORAL REPORT**10.1 MAYORS REPORT - APRIL 2023**

File Number: REP23/648
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REPORT

1st April – I had a teleconference with NSW Member for Cootamundra, the Hon Steph Cooke MP.

- I had a teleconference with the former Mayor of Yass Valley, Mrs Rowena Abbey.
- I had a teleconference with Federal Member for Riverina, the Hon Michael McCormack MP.

3rd April – I had a teleconference with Australian Local Government Association President, Cr Linda Scott (Sydney City).

- I chaired a meeting of the Temora Local Hospital Advisory Council (LHAC).
- I attended the Take the Lead Youth Leadership Launch, held in our Foyer of the Temora Memorial Town Hall. It was a real pleasure to have attended this launch with other Temora Shire community leaders – all to assist our up and coming younger leaders.

4th April – I had teleconferences with NSW Country Mayors Association Chairman, Mayor Jamie Chaffey (Gunnedah Shire), Mayor Charlie Sheahan (Cootamundra-Gundagai Shire), Mrs Julie Briggs (REROC Chief Executive).

5th April – The Deputy Mayor (Cr Graham Sinclair), General Manager and Director of Environmental Services represented myself and Council at a Dinner hosted by Riverina Local Land Services Chairman & Board members also in attendance.

- I attended Council offices for a series of meetings with Staff and community.
- I chaired a meeting of St Paul's Anglican Church Parish Council. We elected our Executive team and I am deeply honoured to have been re-elected as Chairman of the Council. Congratulations are extended to all other Wardens, Parish Councillors on their appointment. Council takes our hats off to all those who serve voluntarily in various roles in our Churches – and other volunteer based organisations wider Temora Shire community.

6th April – Councillors, Senior Staff and I attend a Budget Workshop. It's going to be another tough year in financial terms and Council will continue to work hard to enhance income and review services, where appropriate, possible and necessary.

7th April – Like countless others, my mother (Mrs Beth Firman) and sister (Miss Jamie Firman) attended Good Friday Church Services. We attended our family church at St. Paul's.

9th April – I attended Easter Sunday services at St Paul's Anglican Church. It's most essential that we remember to never lose our Faith & Hope & to count our many Blessings.

11th April – Councillors, Senior Staff and I attended Committee meeting day. Several meetings were held including Youth Advisory Committee (I'm the Chairman), Street Lighting Committee (Cr N A Judd OAM is the Chairman), Assets & Operations Committee and Economic Development & Visitation Committee (Cr Claire McLaren is the Chairman).

- I had a teleconference with the Chief Executive of Riverina Eastern Regional Organisation of Councils (REROC), Mrs Julie Briggs.
- I had a teleconference with Federal Member for Riverina, the Hon Michael McCormack MP.

12th April – Councillors and I spent the day conducting interviews for our new General Manager's position. Our current, long-serving General Manager (Mr Lavelle) will formally retire on 30th June, 2023. We had four outstanding shortlisted candidates and Council were impressed with each of them, but were unanimous in our selection of our preferred candidate. Special thanks to Mason Blackadder (Messrs Terrey Kiss PSM & Steven Pinnuck) for their support during this intense and important process.

13th April – I had a meeting with Sir Peter Cosgrove and Federal Member for Riverina, the Hon Michael McCormack MP.

- The Temora & District Education Fund Board, the Deputy Mayor (Cr Sinclair) and I were proud to host former Governor-General of the Commonwealth of Australia, General The Hon Sir Peter Cosgrove AK, CVO, MC. This was a special fund-raising dinner with 170 guests in attendance. It was an extra special evening and one all of Temora Shire can be proud of. We are most grateful to Sir Peter & Lady Cosgrove for giving up their time. Thank you for our MC, Mr McCormack and State Member for Cootamundra, the Hon Steph Cooke MP for also attending as a special guest.

14th April – I chaired a meeting of the REROC Executive Board.

- I chaired a Special Meeting of Temora Shire Council where Councillors formally resolved to appoint a new General Manager, effective from 10th July, 2023.
- I chaired a meeting of the Temora & District Education Fund Ball Committee.
- I had teleconferences with both the Federal & State Members of Parliament (Mr McCormack and Ms Cooke).
- I had a teleconference with NSW Country Mayors Association Chairman, Mayor Jamie Chaffey (Gunnedah Shire).

17th April – I attended a meeting of the NSW Country Mayors Association Executive (via Zoom videoconferencing).

- I attended Council Chambers.

18th April – I attended a cheque presentation ceremony for the Temora Zone Red Shield Appeal. Thanks to Mr Stuart Wiencke and the team at Altor Ag for their generous donation.

19th April – I chaired a Temora & District Debutante of the Year Ball Committee.

- I chaired a meeting of the Temora & District Sports Council Delegates. A large attendance of sporting club and school representatives were in attendance to vote on our respective grants on offer. Cr Max Oliver was also in attendance, along with Cr Belinda Bushell (as President of Temora Basketball Association).

20th April – Councillors, Senior Staff and I attended our monthly Council meeting. Council was also given a closed session briefing on our Temora District Hospital Re-development.

21st April – Council’s Director of Administration & Finance, Mrs Elizabeth Smith represented Council at the Temora Catholic Debutante Ball. Council and our community extend our warm congratulations to all Debutantes and their Partners.

- Cr & Mrs Judd represented Temora Shire at the Aria Park Anglican Debutante Ball. Congratulations to all Debutantes and their Partners on continuing this special tradition.
- I had a teleconference with Mayor Charlie Sheahan (Cootamundra-Gundagai Regional Council).
- I chaired a meeting of the Temora Zone Red Shield Appeal. We are excited about our 20/21 May Appeal and have been warmly encouraged by the support received to date.
- I received a cheque from Mr Brendon Fritsch (President of the Rotary Club – Temora). This is for Temora Zone Red Shield Appeal.

24th April – I had a meeting with NSW Member for Cootamundra, The Hon Steph Cooke MP.

25th April – Like countless Temora Shire Citizens, I attended the 10:30am Anzac Day Service, in Callaghan Park. Cr Max Oliver represented Council at the Dawn Service, Deputy Mayor (Cr Sinclair) represented Council at the Springdale Service and Cr Judd at Aria Park’s ceremony. Council’s warm congratulations are extended to all organizing Committees and those involved on making this year’s ceremonies something extra special. To all our Ex-Servicemen and women – both past and present – they will always have a place in our collective hearts.

- On behalf of Council and Shire community, I extended congratulations and thanks to Mrs Anna Yu for writing a special Temora March. This was played by our impressive Temora Town Band on Anzac Day and certainly warmed our collective hearts.

26th April – I had a sitting of the NSW Local Government Boundaries Commission. We have a de-merger proposal before us with Inner West Council.

- I had a series of meetings with Mayor Jamie Chaffey – NSW Country Mayors Association Chairman.
- I had an interview with WIN News re: loss of \$3.7 Million in Federal funding for our new Greenstone Lodge.
- I had a meeting with our REROC Chief Executive, Mrs Julie Briggs.
- I had a teleconference with Regional NSW Riverina Director, Mr Giles Butler.

27th April – I chaired a meeting of the Temora & District Sports Council’s Sportsman of the Year Awards Judging Panel. Thank you to Panel members including Mr Bruce Robinson, Mr Tony Stringer, Mr Gary Lavelle, Mrs Elizabeth Smith, Mrs Judy Gilchrist & Mrs Denise Breust.

- I chaired a meeting of the Temora & District Education Fund Board meeting.

28th April – I chaired a meeting of the Riverina Eastern Regional Organisation of Councils (REROC) & Riverina Joint Organisation (RivJO) Board meetings. The General Manager (Mr Lavelle) was also in attendance.

- Cr Belinda Bushell represented Temora Shire at the Temora Rugby Union Ladies Change Room facilities soft opening. Well done to all involved with this project.

- Cr Bushell represented Council and community at the Centenary Dinner for Group 9, in Wagga.

29th April – I was honoured to have attended the official opening of the Temora Australian Football Netball Courts. It was very special indeed to witness the joint venture approach with State Government (via The Hon Steph Cooke MP), Temora Shire Council, the TAFNC – especially Mrs Emma McAuley, local businesses and families. Congratulations to all involved in making this project happen, especially our Project Manager, Mr James Durham. Cr Bushell, Cr McLaren & Cr Reinhold were also in attendance.

- My mother (Mrs Beth Firman) and I were honoured to have been among the guests (including NSW Member for Cootamundra – the Hon Steph Cooke MP) at the retirement dinner for three outstanding members of the Temora Fire Brigade. Captain Greg Matthews AFSM, Deputy Captain Greg Pickersgill AFSM and Mr Lindsay Myers have each given over 40 years service to the TFB and our community. Our warm thanks and praise is extended to these three gentlemen and their families. Thank you to Acting Captain Mark Cooper, Deputy Captain Grant Reid and their fellow members for hosting a very special evening.

30th April - I had a teleconference with the Chairman of NSW Country Mayors Association, Mayor Jamie Chaffey (Gunnedah Shire).

RESOLUTION 92/2023

Moved: Cr Jason Goode

Seconded: Cr Lindy Reinhold

It was resolved that the Mayors Report March 2023 be noted.

CARRIED

Report by Mayor Rick Firman

11 STAFF REPORTS

RESOLUTION 93/2023

Moved: Cr Graham Sinclair

Seconded: Cr Jason Goode

It was resolved that Council receive Staff reports.

CARRIED

12 GENERAL MANAGER**12.1 SEALS - MAY 2023****File Number: REP23/678****Author: Executive Assistant****Authoriser: General Manager****Attachments: Nil****REPORT**

The Council Seal is required to be affixed to the below documents:

- General Manager – Contract of Employment
- Department of Health & Aged Care – Deed of Variation in relation to Aged Care Services.

RESOLUTION 94/2023

Moved: Cr Graham Sinclair

Seconded: Cr Lindy Reinhold

It was resolved that Council endorse the Seal being affixed to the above documents.

CARRIED

12.2 CALENDAR OF EVENTS -MAY 2023

File Number: REP23/680
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

MAY 2023

9 Committee meetings
18 Council meeting
24 Understanding Local Government Finances for Councillors – Training at Town Hall
25-26 Country Mayors - Sydney

JUNE 2023

6 Committee Meetings
15 Council Meeting
20 Social Media for Councillors – Workshop 10:00am to 1:00pm at Town Hall
23 REROC & JO Meetings - Wagga

JULY 2023

11 Committee Meetings
20 Council Meeting

RESOLUTION 95/2023

Moved: Cr Graham Sinclair
Seconded: Cr Claire McLaren

It was resolved that the Calendar of Events be noted.

CARRIED

13 ENGINEERING SERVICES**13.1 EW5 - RESTRICTED ACCESS VEHICLE (RAV) POLICY - COMPLETION OF EXHIBITION****File Number:** REP23/699**Author:** Engineering Technical Officer**Authoriser:** Engineering Asset Manager**Attachments:** 1. Policy  **REPORT**

At the March 2023 Council Meeting, Councillors considered a report in relation to the Draft Restricted Access Vehicle (RAV) Policy.

As a result of the report, Council resolved to:

Make the following changes to the Restricted Access Vehicle Policy and then place on public exhibition:

- Remove the word “road” from Item 3, bullet point one, paragraph iii;
- In Item 7.3.3 and 7.3.9, remove the bullet point “Road geometry including intersections shall be assessed for access suitability (travel conditions may be considered in substandard areas with low associated risk)”;
- In Item 7.3.5, remove the bullet points “Pavements, bridges and load bearing drainage structures shall be assessed as capable of carrying the additional mass” and “Road geometry including intersections shall be assessed as suitable for combination length and width”;
- In Items 7.3.6 and 7.3.7, remove the bullet points “Pavements, bridges and load bearing drainage structures shall be assessed as capable of carrying the additional mass” and “Road geometry including intersections shall be assessed for suitability (travel conditions may be considered in substandard areas with low associated risk)”.

The draft plan was placed on public exhibition from 24th March 2023 until 21st April 2023. A copy of the draft policy is attached. No submissions were received.

RESOLUTION 96/2023**Moved:** Cr Jason Goode**Seconded:** Cr Belinda Bushell

It was resolved that Council adopt the Draft Restricted Access Vehicle (RAV) Policy, as exhibited.

CARRIED***Report by Amanda Colwill***

TEMORA SHIRE COUNCIL



TEMORA
The Friendly Shire

Restricted Access Vehicle Policy

ACTIVE

Function: Engineering

Temora Shire Council

Policy Number: EW5

Review Details

ABOUT THIS RELEASE

DOCUMENT NAME: Restricted Access Vehicle Policy
CODE NUMBER: EW5
AUTHOR: Temora Shire Council
ENDORSEMENT DATE: 10 April 2018

REVIEW

Revision Date	Revision Description		Date approved by Council	General Managers Endorsement
February 2018	New Policy	1	19 April 2018	GCL
January 2023	General Review			GCL

PLANNED REVIEW

Planned Review Date	Revision Description		Review by
September 2020	Programed Review		Rob Fisher

Function: Engineering

Temora Shire Council

Policy Number: EW5

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Function: Engineering

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1. Purpose

Temora Shire Council endeavors to support the needs of local and regional industry, with this Council recognises the necessity for access and operation of Restricted Access Vehicles (RAV) within the Temora Local Government Area (LGA).

This Policy provides guidance to Council staff and transport operators relating to RAV access within the Temora LGA.

2. Scope

This Policy applies to all RAV operation on Temora Shire Council managed road network.

This Restricted Access Vehicle Policy supplements the Temora Shire Councils Asset Management Policy, Asset Management Strategy and Transport Asset Management Plan.

3. Objectives

The objectives of this Policy are;

- Support local and regional industry by allowing controlled access of RAV's, enabling;
 - i. Efficient, practical movement of freight.
 - ii. Improved access to local industrial areas and local business.
 - iii. Improved linkage of state, regional and local networks.
 - iv. A nationally competitive local industry.
- Provide guidance to transport operators wishing to operate RAV's within the Temora LGA.
- Define RAV access routes within the Temora LGA.
- Make clear the limits of access for RAV combinations within the Temora LGA.
- Provide equity and transparency in the way Council manages RAV access requests.

4. Roles and Responsibilities

4.1 Policy Roles and Responsibilities

4.1.1 Elected Council

- To act as stewards for community infrastructure assets.
- To set corporate Asset Management Policy and vision, with linkage to the Community Strategic Plan.
- To ensure appropriate resources and funding for Asset Management activities are made available.

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4.1.2 Executive Management

- To oversee the Community expectation for the movement of freight across the LGA and the alignment of those expectations with the Community Strategic Plan.

4.1.3 Engineering Section

- Review and update the Restricted Access Vehicle Policy to ensure it maintains its currency and integrates with other related policy and procedure.
- Assess applications for RAV access against this policy, procedure and guidelines.
- Maintain records of restricted access routes and approvals.
- Provide linkage between the community, key stakeholders and Council on the management of RAV routes.
- Encourage continuous improvement, innovation and cost effective methods to improve RAV route assessment practices.

4.2 Road Access Roles and Responsibilities

Roles and responsibilities for the management of road network access is well articulated in the NHVR Approved Guidelines for Granting Access. These roles and responsibilities are summarised below.

4.2.1 Regulator

The National Heavy Vehicle Regulator (NHVR) administers one set of laws for heavy vehicles under the Heavy Vehicle National Law (HVNL). The NHVR is responsible for:

- heavy vehicle access permit applications, including final decision on granting access,
- assigning vehicle conditions to access permits,
- National Heavy Vehicle Accreditation Scheme management and accreditations,
- Performance-Based Standards Scheme vehicle design and access approvals,
- heavy vehicle standards modifications and exemption permits,
- a national driver work diary and risk classification system for advanced fatigue management,
- one set of national notices,
- one set of national fees for NHVR services, and
- one set of national penalties.

4.2.2 Road Authority

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The NSW road authority is Transport for NSW (TfNSW). Under the HVNL, the road authority has the power to overrule the decisions of road managers in some situations through a request from the NHVR. The Road Authority is also the Road Manager for the State road network and therefore manages network access on this network.

4.2.3 Road Manager

The Road Manager for the Temora LGA is the Temora Shire Council. The Road Manager is responsible for determining whether to consent to the use of RAV's on its roads and may, when consenting, require that travel conditions and road conditions be included in a mass or dimension authority.

5. Review

The policy should be reviewed every 4 years.

6. Heavy Vehicle Terminology

- NHVL – National Heavy Vehicle Law. NHVL and regulations commenced in the ACT, NSW, QLD, SA, TAS and VIC on 10 February 2014. The NT and WA have not commenced the HVNL at this time. The aim of the NHVL is to have consistent regulation of the heavy vehicle industry.
- RAV - Restricted Access Vehicle. Any single motor vehicle or combination with a combined load that exceeds the general access overall dimensions as defined in the Heavy Vehicle National Regulation is considered to be a Restricted Access Vehicle (RAV).
- GAV - General Access Vehicle. General Access Vehicles comply with mass and dimension requirements and do not require a notice or permit to operate on the road network. These vehicles have general access to the road network unless the road is sign-posted otherwise.
- GVM – Gross Vehicle Mass. GVM is nominated in the vehicle registration details and this is the maximum weight at which the vehicle may be operated on roads in NSW.
- GCM – Gross Combination Mass. GCM is the total weight a truck can carry and tow. This is the maximum weight of a loaded articulated vehicle or combination vehicle such as a prime mover with semi-trailer and / or trailers.
- GML – General Mass Limits. GML states the allowable mass for all types of heavy vehicle axle groups under normal conditions. All vehicles operate under GML unless the vehicle is operating under an accreditation or an exemption under the NHVL.
- CML – Concessional Mass Limits. CML allows an operator to operate at mass limits above the GML provided the operator is accredited under the NHVAS.
- HML – Higher Mass Limits. Higher Mass Limits allow particular heavy vehicles to access additional mass entitlements providing:

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- operators of vehicles or combinations running HML on tri-axle groups are accredited under the [Mass Management Module](#) of the National Heavy Vehicle Accreditation Scheme (NHVAS), with an accreditation label fitted to the hauling unit
- vehicles are fitted with certified road friendly suspension
- vehicles are on an authorised HML route.

HML provides a significant increase in the productivity of road freight transport vehicles.

- OSOM - Any vehicle that exceeds the dimension or mass limits that are stipulated in the Heavy Vehicle (Mass, Dimension and Loading) National Regulation (NSW) are considered to Oversize Overmass Vehicles.
- PBS - Performance-Based Standards. PBS vehicles are designed to perform their tasks as productively, safely and sustainably as possible, and to operate on networks that are appropriate for their level of performance. The basic principle of PBS is matching the right vehicles to the right tasks.
- IAP - Intelligent Access Program. IAP is a technical, functional and regulatory national framework to manage heavy vehicle access through the use of telematics. IAP allows participating operators access, or improved access, to the road network, in return for IAP monitoring and compliance with road manager access conditions.
- RFS - Road Friendly Suspension. RFS is a certified suspension systems designed to reduce the impact of laden axles on road pavements and most bridge structures.
- NHVAS - National Heavy Vehicle Accreditation Scheme. NHVAS is a formal process for recognising and qualifying operators who have robust safety and other management systems in place.
- GHMS - Grain Harvest Management Scheme. The GHMS promotes the safe and productive movement of grain. Under the scheme, eligible heavy vehicles may exceed regulated total mass limits by up to 5% when delivering certain grains to participating grain receivers in participating Council areas.
- NSWLLS – NSW Livestock Loading Scheme. The scheme provides increased mass limits for livestock loads on NSWLLS approved network. Operators are required to meet stringent criteria to qualify for the scheme. The scheme includes measures to minimise road pavement wear, protect vulnerable bridges and reduce the incidence of livestock vehicle rollovers.
- CoR - Chain of Responsibility. CoR is legislation that recognises accountability and responsibility of all parties in the transport supply chain. Under CoR, parties who have control or influence over the transport task are deemed responsible for complying with and for breaches of these laws. All parties must take all reasonable steps to prevent breaches of mass, dimension, loading, speed and fatigue laws.

Further information regarding Heavy Vehicle terminology can be found at the National Heavy Vehicle Regulator Website, available at the following link; [NHVR](#).

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7. Policy

7.1 Restricted Access Vehicle Classes

All Restricted Access Vehicles are categorised within three classes:

7.1.1 Class 1 Oversize and Overmass Vehicles

Class 1 OSOM Vehicles Include;

- Special Purpose Vehicles (SPV). A special purpose vehicle is a motor vehicle or trailer, other than an agricultural vehicle or a tow truck, built for a purpose other than carrying goods (concrete pumps, mobile crane, drill rig, etc.). Special purpose vehicles are considered a Class 1 vehicle, when they do not comply with a prescribed “general access” mass or dimension requirements applying to it.
- Agricultural Vehicles, Implements and Trailers. An agricultural vehicle is considered a Class 1 vehicle if it, together with its load, does not comply with a prescribed mass or dimension requirement. Examples of an agricultural vehicle include harvesters, tractors, augers, comb trailers, etc.
- Load Carrying Vehicles. An OSOM Load Carrying Vehicle is a heavy vehicle or combination which alone, or together with its load, exceeds prescribed mass or dimension requirements, and designed for the purpose of carrying, a large indivisible item. Examples include a prime mover and extendable trailer or a prime mover and low loader combination.

7.1.2 Class 2 Heavy Vehicles

Freight-carrying Vehicles. General freight carrying vehicles that are longer than 19m requiring specific networks that are capable of handling these larger vehicles. This is usually managed by declaring route networks in gazette notices, but where a network does not exist, an operator may apply for a permit.

Class 2 Heavy Vehicles include;

- B-doubles and road trains,
- Double decker buses and buses longer than 12.5m but less than 14.5m,
- Livestock vehicles higher than 4.3m,
- Vehicle carrying combination that is longer than 19m or higher than 4.3m.
- Performance-Based Standards Vehicles

7.1.3 Class 3 Heavy Vehicles

A heavy vehicle which, together with its load, does not comply with prescribed mass or dimension requirements and is not a Class 1 heavy vehicle.

Class 3 Heavy Vehicles include;

- A truck and dog trailer combination consisting of a rigid truck with 3 or 4 axles towing a dog trailer with 3 or 4 axles weighing more than 42.5t GVM.

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- A B-double or road train transporting a load wider than 2.5m

Class 3 heavy vehicles do not include Performance-Based Standards (PBS) vehicles or heavy vehicles complying with prescribed dimension requirements but operating under Concessional Mass Limits (CML) or Higher Mass Limits (HML).

7.2 Restricted Access Vehicle Planning

Council will adopt a planned and controlled approach to granting road network access to RAV's. The granting of access will be based on sound assessment of commercial need, compatibility with Council planning principles, public safety and infrastructure impact considerations.

7.2.1 Permit Application

Where an RAV permit application is required for access, operators will be directed to apply for access through the NHVR.

7.2.2 Route Assessment / Access

Council will undertake where possible and practical, route assessment consistent with the following guidance material;

- [Guidelines for Granting Access](#)
- [NSW ROUTE ASSESSMENT GUIDE for Restricted Access Vehicles](#)

Council may utilise where possible and practical, the ARRB Restricted Access Vehicle Route Assessment Tool ([RAV RAT](#)) for the purposes of conducting and recording route assessment.

Route assessment generally involves consultation with various interconnection asset managers, below is a table of asset classes and associated asset managers.

Asset Class	Asset Manager	Contact	Road Manager
State Roads	TfNSW	02 6938 1146	TfNSW
Regional Roads	Council	02 6980 1100	Council
Local Roads	Council	02 6980 1100	Council
Bridge/Drainage Structures (Local & Regional)	Council	02 6980 1100	Council
Bridge/Drainage Structures (State)	TfNSW	02 6938 1146	TfNSW
Railway Crossings	UGL Linx	1300 661 390	TfNSW & Council
Water	Goldenfields Water County Council	02 6977 3200	TfNSW & Council
Electrical	Essential Energy	13 23 91 0428 620 993	TfNSW & Council
Gas	APA Group	02 5933 0855	TfNSW & Council
Telecommunications	Telstra	1800 810 443	TfNSW & Council

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7.2.3 Financial Consideration

The cost of RAV route assessment is catered for within Councils engineering operations budget.

Route assessment that requires specific assessment of pavement or bridge infrastructure will incur an assessment cost. In the case where assessment of structures or pavement is required the applicant will be given the option of either funding the assessment, or waiting until the assessment is carried out as part of Councils works program.

Where infrastructure is of an insufficient standard to meet applicant's requirements, the applicant will be given the option to fund upgrade works if the works are not already on Council's works program in the timeframe required by the applicant.

The cost of infrastructure assessment and/or upgrade to meet specific route assessment or access requirements of applicant's may therefore be met in one of three ways:

- As part of Council's pre-planned infrastructure maintenance or upgrade budget.
- Through contributions by an applicant to upgrade infrastructure to the appropriate level.
- Through a combination of the above.

7.2.4 Restricted Access Route Record Keeping

Council will maintain records of all approved restricted access routes.

The records will specify;

- The road name.
- The start and end points of the approved part of the road.
- Any special condition/s that applies to the route in respect of RAV's.
- The expiry date of the approval (where applicable).
- All information that was included in the request to the NHVR for gazettal of the route.

7.3 Restricted Access

RAV's are designed for specific purposes and should be limited to roads where their use is appropriate.

The following clauses outline current RAV access within the Temora LGA.

7.3.1 B-Double Access

B-Double access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Rural Areas – Approved area with travel conditions.

Travel conditions;

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- Unlimited access with exception of listed roads or road sections.

2. Urban – Approved roads only.

B-double access maps are published on the TfNSW website and available at the following link; [RAV MAPs](#).

B-double combinations must comply with the requirements contained in the National Class 2 Heavy Vehicle B-double Authorisation (Notice) and the adjoining NSW Schedule. Available at the following link; [National Class 2 B-Double Notice](#)

7.3.2 4.6m High Vehicle Access

4.6m High Vehicle access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Rural – Approved area with travel conditions.

Travel conditions –

- Operators must assess the route of travel to ensure no physical obstructions prevent the operation of 4.6m high vehicles. Council will not be held liable for damage caused by vehicles or obstructions.

2. Urban – Approved roads only.

4.6m high access maps are published on the TfNSW website, available at the following link; [RAV MAPs](#).

4.6m high vehicle combinations must comply with the requirements contained in the applicable National and State notices. Available at the following link; [4.6m National Notices](#).

7.3.3 Road Train Access

Road Train access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Rural and urban areas – Restricted access via permit.

Conditions –

- Restricted to the following Road Train combinations;
 - A-Double -Type 1
 - Modular B-Triple
 - B-Triple
 - AB-Triple
- Access is subject to Transport for NSW Road Train conditions operating east of the Newell Highway. Information is available at the following link; [Road Train Conditions](#).

Function: Engineering

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- Access roads shall be specified (no area access will be considered).
- Period permits available for a maximum of 36 months.

Road Trains must comply with the National Class 2 heavy vehicle road train authorisation notice 2020, available at the following link; [National Class 2 Road Train Authorisation 2022](#).

A map of approved urban roads within the Temora LGA considered for Road Train permit access is available in Appendix A – Urban Road Train Permit Access Maps.

Additional Road Train access maps are available at the following link; [RAV MAPs](#)

Note: Operators must assess the route of travel to ensure no physical obstructions prevent the operation of Road Train combinations. Council will not be held liable for damage caused by vehicles or obstructions.

7.3.4 Higher Mass Limit (HML) Access

Higher Mass Limit access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Rural and urban areas – Restricted access via permit.

Permit conditions –

- Access roads shall be specified (no blanket access).

Heavy vehicles operating at HML must comply with the NSW Higher Mass Limits Declaration 2020, available at the following link; [NSW HML Declaration 2020](#).

Note: Urban HML permit access is restricted to the approved Urban B-Double routes. These routes are available at the following link; [RAV MAPs](#).

7.3.5 Class 1 Load Carrying Vehicle Access

Class 1 Load Carrying Vehicle access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Rural and urban areas – Access via permit.

Permit conditions –

- Urban access shall be specified (no blanket access).

Class 1 Load Carrying Vehicles must comply with National Class 1 Load Carrying Vehicle Notices, available at the following link; [National Class 1 Load Carrying Vehicle Notices](#)

Function: Engineering

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Class 1 Load Carrying Vehicle Maps are published on the TfNSW website, available at the following link; [Class 1 Load Carrying Vehicle](#).

Note: Operators must assess the route of travel to ensure no physical obstructions prevent the operation of Class 1 Load Carrying vehicles. Council will not be held liable for damage caused by vehicles or obstructions.

7.3.6 Class 1 Special Purpose Vehicle Access

Class 1 Special Purpose Vehicle access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Rural and urban areas – Level 1 and Level 3 approved roads. Level 2 and Level 4 access via permit.

Permit conditions –

- Access routes shall be specified (no blanket access).

Class 1 Special Purpose Vehicles must comply with National Class 1 Special Purpose Vehicle Notice 2021, available at the following link; [Class 1 Special Purpose Vehicle Notice](#).

Class 1 Special Purpose Vehicle Maps are published on the TfNSW website, available at the following link; [Class 1 SPV](#)

Note: Operators must assess the route of travel to ensure no physical obstructions prevent the operation of Class 1 Special Purpose vehicles. Council will not be held liable for damage caused by vehicles or obstructions.

7.3.7 Class 1 Agricultural Vehicle Access

Class 1 Agricultural Vehicle access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Rural and urban areas – Access via the National Class 1 Agricultural Vehicle and Combination Mass and Dimension Exemption Notice 2020, available at the following link; Class 1 Agricultural Vehicle Notice 2020.

TSC managed road access outside the limits of state notice, shall be access via permit.

Permit conditions –

- Access routes shall be specified (no blanket access).

Note: Operators must assess the route of travel to ensure no physical obstructions prevent the operation of Class 1 Agricultural vehicles. Council will not be held liable for damage caused by vehicles or obstructions.

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7.3.8 Restricted Access Buses

Restricted Access Bus access is expected to be rare and will be considered on an individual case by case permit basis.

7.3.9 Performance Based Standards Vehicle Access

Performance Based Standards vehicle access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. PBS Level 1 –
Rural and Urban areas – Area Access
2. PBS Level 2a –
Rural Areas – Approved area with travel conditions.
Travel conditions;
 - Unlimited access with exception of listed roads or road sections.Urban – Approved roads only
3. PBS Level 2B & 3A –
Rural and Urban areas – Access Via Permit
Permit conditions –
 - Maximum allowable combination length of ≤ 36.5 metres.

Urban and rural PBS heavy vehicle access maps, including exception routes are published on the TfNSW website, available at the following link; [PBS HV MAPs](#).

Note: Operators must assess the route of travel to ensure no physical obstructions prevent the operation of Performance Based Standards vehicles. Council will not be held liable for damage caused by vehicles or obstructions.

7.3.10 NSW Livestock Loading Scheme Access

NSWLLS access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Rural – Approved roads only
2. Urban – Approved roads only.

Urban and rural NSWLLS access maps, including exception routes are published on the TfNSW website, available at the following link; [Livestock Loading Scheme Maps](#).

Livestock Loading Scheme combinations must comply with the New South Wales Class 3 Livestock Transportation Exemption Notice 2019. Available at the following link; [Livestock Loading Scheme Notice 2019](#)

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Note: Operators must assess the route of travel to ensure no physical obstructions prevent the operation of Livestock Loading Scheme vehicles. Council will not be held liable for damage caused by vehicles or obstructions.

7.3.11 Grain Harvest Management Scheme

GHMS access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Scheme operation restricted to between the dates of 1st October – 1st March annually, approved until 1st March 2027.

Heavy vehicle combinations participating in the GHMS must comply with the New South Wales Class 3 Grain Harvest Management Scheme Mass Exemption Notice 2021 (No. 1). Available at the following link; [GHMS Notice 2021](#).

GHMS access maps, including exception routes are published on the TfNSW website, available at the following link; [GHMS MAPs](#).

7.3.12 Farm Gate Access Program

Farm Gate access on Temora Shire Council managed roads is permitted, subject to the following conditions;

1. Vehicles must be operating under Grain Harvest Management Scheme or the Livestock Loading Scheme
2. Vehicles are required to install GPS telematics.

Farm Gate access maps, are published on the TfNSW website as a map layer, available at the following links; [GHMS MAPs, Livestock Loading Scheme Maps & RAV MAPs](#).

Note: Operators must assess the route of travel to ensure no physical obstructions prevent the operation of Farm Gate Access Program vehicles. Council will not be held liable for damage caused by vehicles or obstructions.

Appendix A – Road Train Urban Permit Access Map



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Road Name	Start	Finish	Road Manager
Trungley Hall Road	Kitchener Road	Teal Street	TSC
Kitchener Road	Airport Street	Trungley Hall Road	TSC
Crowley Street	Kitchener Road	Lucas Street	TSC
Lucas Street	Airport Road	Twynam Street	TSC
Twynam Street	Lucas Street	Polaris Street	TSC
Polaris Street	Burley Griffin Way	Twynam Street	TSC
Vesper Street	Polaris Street	Back Mimosa Road	TSC/TfNSW
Back Mimosa Road	Vesper Street	Goldfields Way	TSC
Victoria Street	Vesper Street	Milvale Road	TfNSW
Ashelford Street	Vesper Street	Old Cootamundra Road	TSC
Old Cootamundra Road	Ashelford Street	GrainCorp	TSC
Tewksbury Road	Burley Griffin Way	Industrial Avenue	TSC
Industrial Avenue	Tewksbury Road	End	TSC
Milvale Road	Burley Griffin Way	Narraburra Street	TSC
Airport Street	Kitchener Road	Saleyards	TSC
Melaleuca Street	Burley Griffin Way	End	TSC
Ironbark Street	Melaleuca Street	End	TSC
Coolabah Street	Ironbark Street	Hakea Street	TSC
Hakea Street	Coolabah Street	Milvale Road	TSC
Teal Street	Trungley Hall Road	Bundawarra Road	TSC

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Road Name	Start	Finish	Road Manager
Mary Gilmore Way	Burley Griffin Way	Rees Street	TSC
Davidson Street	Burley Griffin Way	Cemetery Road	TSC
Cemetery Road	Davidson Street	Rees Street	TSC
Rees Street	Cemetery Road	Mary Gilmore Way	TSC
Ariah Street	Davidson Street	Coolamon Street	TSC
Back Ariah Park Road	Coolamon Street	Urban / Rural Boundary	TSC
Mirrool Road	Cemetery Road	Urban / Rural Boundary	TSC

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14 ENVIRONMENTAL SERVICES

Nil

15 ADMINISTRATION AND FINANCE**15.1 COUNCILLORS FEES 2023/2024****File Number:** REP23/616**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:**
1. **Councillor Fees 2023-24** [↓](#) 
2. **Local Government Remuneration Tribunal Determination** [↓](#) **REPORT**

The Local Government Remuneration Tribunal has handed down its 2023 report and has increased fees by 3% effective 1 July 2023.

The range of fees applicable to Temora Shire Council as a Rural Council are:

	<u>Minimum</u>	<u>Maximum</u>
Councillors	\$9,850	\$13,030
Mayor**	\$10,490	\$28,430

**This fee is paid in addition to the Councillors Fee.

As Council has previously determined that the appropriate level within these ranges is the 6th decile the fees for 2023/2024 will be:

Councillor Fees	\$11,617
Mayor	\$20,457

RESOLUTION 97/2023**Moved:** Cr Jason Goode**Seconded:** Cr Nigel Judd

It was resolved that the proposed fees be adopted for 2023/2024.

CARRIED***Report by Elizabeth Smith***

**Local Government Remuneration Tribunal
Determination - 2023/24**

Councillors

Minimum	9,850
Maximum	13,030
1st Decile	9,850
2nd Decile	10,203
3rd Decile	10,557
4th Decile	10,910
5th Decile	11,263
6th Decile	11,617
7th Decile	11,970
8th Decile	12,323
9th Decile	12,677
10th Decile	13,030

Mayor

Minimum	10,490
Maximum	28,430
1st Decile	10,490
2nd Decile	12,483
3rd Decile	14,477
4th Decile	16,470
5th Decile	18,463
6th Decile	20,457
7th Decile	22,450
8th Decile	24,443
9th Decile	26,437
10th Decile	28,430

**Local Government
Remuneration Tribunal**

Annual Determination

Report and determination under sections
239 and 241 of the Local Government Act
1993

27 April 2023



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Executive Summary

The *Local Government Act 1993* (the LG Act) requires the Local Government Remuneration Tribunal (the Tribunal) to report to the Minister for Local Government by 1 May each year on its determination of categories of councils and the maximum and minimum amounts of fees to be paid to mayors, councillors, and chairpersons and members of county councils.

Categories

Section 239 of the LG Act requires the Tribunal to determine the categories of councils and mayoral offices at least once every 3 years.

In accordance with the LG Act the Tribunal undertook a review of the categories and allocation of councils into each category as part of this review.

Accordingly, the revised categories of general purposes councils are determined as follows:

Metropolitan	Non-Metropolitan
Principal CBD	Major Regional City
Major CBD	Major Strategic Area
Metropolitan Major	Regional Strategic Area
Metropolitan Large	Regional Centre
Metropolitan Medium	Regional Rural
Metropolitan Small	Rural Large
	Rural



Fees

The Tribunal determined a 3 per cent per annum increase in the minimum and maximum fees applicable to each category.

For the new categories, the Tribunal has determined fees having regard to the relevant factors and relativities of remuneration ranges for existing categories.

Twenty six (26) councils are recategorised into a higher existing category or placed in a new category.

Section 1 – Introduction

1. Section 239 of the LG Act requires the Tribunal to determine the categories of councils and mayoral offices at least once every 3 years. The Tribunal last undertook a significant review of the categories and the allocation of councils into each of those categories in 2020.
2. Section 241 of the LG Act provides that the Tribunal determine the maximum and minimum amount of fees to be paid to mayors and councillors of councils, as well as chairpersons and members of county councils for each of the categories determined under section 239.
3. Section 242A(1) of the LG Act requires the Tribunal to give effect to the same policies on increases in remuneration as those of the Industrial Relations Commission.
4. The Tribunal can also determine that a council can be placed in another existing or new category with a higher range of fees without breaching the Government's Wages Policy as per section 242A (3) of the LG Act.
5. Natural disasters have a significant impact on the way mayors in particular work. There is an increase on time demands from the community, and media during these events as well as an increase in workloads. Whilst it is worth noting these issues, it is not within the Tribunal's authority to determine additional remuneration in recognition of the increasing demands on a mayor's time for these events.
6. The Tribunal's determination takes effect from 1 July each year.

Section 2 – 2022 Determination

7. In 2022, the Tribunal received eight (8) submissions, which included five (5) requests for recategorisation. Three of these requests sought the creation of new categories.
8. The Tribunal found that the current categories and allocation of councils to these categories remained appropriate but noted that some councils may have a case for recategorisation at the next major review of categories in 2023.
9. The Tribunal determined that fees would increase 2 per cent in the minimum and maximum fees applicable to each category from 1 July 2022.

Section 3 – 2023 Review

2023 Process

10. The Tribunal's annual review commenced in October when it wrote to all councils inviting submissions regarding fees, categorisation and any other general matters. The invitation noted that it is expected that submissions are endorsed by the respective council.
11. The Tribunal also wrote to the President of Local Government NSW (LGNSW) inviting a submission.
12. The Tribunal received 18 written submissions, of which 15 were from individual councils, 1 submission from LGNSW, 1 from Australian National University academic, Associate Professor Tanya Jakimow, and 1 from the United Services Union (USU).
13. The Tribunal notes that 12 of the 15 council submissions were endorsed by the representative councils.
14. The Tribunal acknowledges and thanks all parties for their submissions.
15. Noting its comments in its reports of 2021 and 2022, the Tribunal met Central NSW Joint Organisation member representatives in Orange, and Far South West Joint Organisation member representatives in Broken Hill. The Tribunal also gave an overview of its work to a meeting of the Country Mayors' Association in Newcastle. While in Broken Hill the Tribunal met with LGNSW representatives.
16. The Tribunal and Assessors met as required to discuss submissions, review category criteria and allocation of councils

Categories

17. Section 239 of the LG Act requires the Tribunal to determine the categories of councils and mayoral offices at least once every three years. The Tribunal last reviewed the categories in 2020.
18. In determining categories, the Tribunal is required to have regard to the following matters that are prescribed in Section 240 of the LG Act:
- *the size of areas;*
 - *the physical terrain of areas;*
 - *the population of areas and the distribution of the population;*
 - *the nature and volume of business dealt with by each council;*
 - *the nature and extent of the development of areas;*
 - *the diversity of communities served;*
 - *the regional, national and international significance of the council;*
 - *such matters as the Remuneration Tribunal considers relevant to the provision of efficient and effective local government; and*
 - *such other matters as may be prescribed by the regulations.*
19. The 2020 Determination established the following categories:

Metropolitan	Non-Metropolitan
Principal CBD	Major Regional City
Major CBD	Major Strategic Area
Metropolitan Large	Regional Strategic Area
Metropolitan Medium	Regional Centre



Metropolitan Small	Regional Rural
Rural	

- 20. For its 2023 review, the Tribunal undertook an extensive examination of the categories, criteria and allocation of councils into each of the categories.
- 21. The Tribunal examined statistical and demographical data, with population data sourced from Australian Bureau of Statistics (ABS) 2021 Census (the latest available data).
- 22. Having regard to section 239 of the LG Act, information examined and provided through submissions, the Tribunal has determined the categories of general purpose councils as follows:

Metropolitan	Non-Metropolitan
Principal CBD	Major Regional City
Major CBD	Major Strategic Area
Metropolitan Major	Regional Strategic Area
Metropolitan Large	Regional Centre
Metropolitan Medium	Regional Rural
Metropolitan Small	Rural Large
Rural	

- 23. In reviewing the current model, the Tribunal sought to improve consistency of criteria.
- 24. In examining the criteria for each of the categories, the Tribunal is of the view that non-resident population criteria should also be included for consistency in the following categories:

- 
- Major Strategic Area
 - Regional Strategic Area
 - Regional Centre
 - Regional Rural

25. Three (3) councils will be reclassified as a result of meeting criteria thresholds into an existing category.
26. The Tribunal has determined the creation of two (2) new categories, being Metropolitan Major and Rural Large.
27. In determining the 2 new categories the Tribunal gave significant consideration to section 239 of the LG Act, statistical data, the existing categories and relativities between each category.
28. It was determined that the existing Rural category did not differentiate between large and small rural councils, in population, size, and terrain. Evidence demonstrated that a number of Rural councils are large in geographic area, requiring great distances to be covered. The Tribunal also examined a range of data that it believes goes to the delivery of efficient and effective local government.
29. Hence a new category Rural Large is created. The determination is amended to reflect the new category and criteria that includes a population greater than ten thousand, and a councillor to resident ratio of 1 to 1200. The Tribunal notes there are a number of Rural councils on the cusp of this new category.
30. The revised category also shows more clearly the differences for large rural and remote councils. It is becoming apparent these councils require



different considerations regarding the role Mayors and Councillors in servicing the community across such large distances.

31. Evidence reviewed established the need to differentiate between some Large Metropolitan councils. Comparison data reviewed included population, operating revenue, and submission evidence relevant to section 239 of the LG Act. This examination further exposed the gap between Metropolitan Large and Major CBD categories, thus resulting in the Tribunal establishing a new category to bridge the gap.
32. The determination is amended to reflect a new category, Metropolitan Major, with a population criteria threshold of 400,000 (including non-resident).
33. Accordingly, the Tribunal has identified a number of councils that will be recategorised into these new categories.
34. Given the relativities in population threshold criteria, the Tribunal is of the view that the population criteria for Regional Strategic Area be adjusted from 200,00 down to 100,000.
35. As a result, three (3) councils will be reclassified as Regional Strategic.
36. Whilst the Tribunal did explore additional criteria points that may go to efficient and effective local government, within the bounds of statutory provisions no further changes to the criteria could be determined in this review.
37. The category County Councils remain unchanged, retaining the categories of Water and Other.

38. **Appendix 1 Criteria that apply to categories** has been amended to reflect changes outlined above.

Submissions Received – Categorisation

39. Nine (9) submissions received from councils requested recategorisation and five (5) of these requested the creation of new categories.
40. A summary of matters raised in submissions and the Tribunal’s consideration of those matters is outlined below

Request for New Categories

41. Requests were received for the creation of new categories namely, Metropolitan Large Growth Area, Metropolitan Major, Metropolitan Medium Growth and Regional Growth.
42. Blacktown City Council again requested the creation of a new category, Metropolitan Large - Growth Area. Council stated its current categorisation in Metropolitan Large “*does not reflect the complexities of servicing their rapid rate of growth and economic influence*”.
43. Blacktown City Council contends that a new category would allow a criteria to be set that reflects:
- Size
 - Rate of growth
 - Economic influence
 - Operational budget



- Complexities of remaining financially sustainable whilst maintaining services and providing new infrastructure
44. Penrith Council reiterated previous submissions, again requesting the creation of a new category, Metropolitan Large Growth Centre. Council argues they are unique compared to other similar sized councils, providing significant regional services to Greater Western Sydney.
45. Penrith Council contends its claim for creation and inclusion in a new category is enhanced through their leading role in the region demonstrating the exponential growth that will occur in the Penrith Local Government area. Council submits they are playing a leading role in several significant city-shaping projects and initiatives such as:
- Western Sydney Airport
 - Western Sydney Priority Growth Area
 - Penrith Health and Education Precinct
 - The Greater Sydney Commission District planning process
 - National Growth Areas Alliance
 - Sydney Science Park
 - Defence Industries Precinct and
 - South Creek Corridor
46. While the Tribunal understands that areas of Western Sydney are developing rapidly, not least with the new airport and associated infrastructure it is not persuaded to create a new category, Metropolitan Large - Growth Area/Centre. These councils are experiencing growth and will in the future have populations of residents and non-residents that meet the thresholds for recategorisation. It is not within the Tribunal's legislative



remit to anticipate growth. However as dealt with earlier in this determination, the Tribunal acknowledges the need for a new Metropolitan category to reflect increasing population and bridge gap between current categories, Metropolitan Large and Major CBD.

47. Canterbury Bankstown Council proposed the creation of a new category, Metropolitan Major, that would sit in between current category of Metropolitan Large and Major CBD.
48. Council based its argument for a new category on the following grounds:
 - Categories need to have consistent criteria
 - A new category of Metropolitan Major would capture increased population and workloads post amalgamation process
 - New criteria should be based on population size and councillor to resident ratio
 - Councils size, with a current population of 372,322 across five wards
 - Population and distribution of population
 - Councils' area and physical terrain
 - Diversity of communities served
 - Nature and volume of business dealt with by Council
49. Council proposed a new criteria could include population threshold and councillor to resident ratio, with thresholds being 350,000 and 1 to 24,000.
50. The Tribunal considered the suggested criteria of a councillor to resident ratio for all categories. Whilst the Tribunal has included this criteria for



Rural Large category, it has not included it for all categories. It may warrant further consideration for other categories in future reviews.

51. The Tribunal is persuaded to include a new category, Metropolitan Major, with a population criteria threshold of 400,000 in the determination.
52. Camden Council's submission requests the creation of a growth category for Metropolitan Medium councils. They argue the proposed new category would allow criteria to be established to better reflect their growth rate, economic influence and complexities involved in servicing growth.
53. Council proposes the new category be called Metropolitan Medium – Growth Area. Council submits that its inclusion into this new category is based on the following:
 - Population growth
 - Development corridors
 - Growing assets and major infrastructure
 - Major services and institutions
54. The Tribunal has already determined a new metropolitan category, taking into account population and relatives in population between existing categories. It is not persuaded to include another new metropolitan category.
55. Maitland City Council requested the creation of a new category, Regional Growth Area to bridge the gap between Regional Centre and Regional Strategic.
56. Council based its argument for a new category on the following grounds:

- Maitland is the fastest growing regional city in NSW
- significant role in accommodation growth
- Council being an emerging health centre, with the \$470 million investment in the new Maitland Hospital
- Significant role in delivery of state goals, including Greater Newcastle Metropolitan Plan 2036 and a state partner in infrastructure delivery including roads and facilities

57. Council also contends the current categorisation model for non-metropolitan is inadequate. It argues that the application of the population criteria is flawed as increments initially rise by 20,000 before leaping up by 160,000.

58. The current population criteria thresholds for non-metropolitan councils are outlined in the table below:

Category	Population Criteria
Rural	<20,000
Regional Rural	>20,000
Regional Centre	>40,000
Regional Strategic Area	>200,000
Major Strategic Area	>300,000

59. The Tribunal has considered the issues raised in Council's submission but is not persuaded for reasons noted earlier for anticipation of growth versus actual population, to create a new category, Regional Growth Area.

- 
60. The Tribunal acknowledges the point made in Council's submission regarding incremental increases for non-metropolitan categories population criteria.
 61. As outlined earlier the Tribunal has determined to change the population criteria for Regional Strategic from 200,000 to 100,000. This will result in Maitland Council being reclassified.

Requests for Recategorisation

62. The Tribunal received four (4) requests for recategorisation. Liverpool, Byron, Tweed and Burwood Councils put forward individual cases for recategorisation for the Tribunal's consideration.
63. A summary of council's requests and the Tribunal's findings are outlined in the paragraphs below.
64. Liverpool Council requested to be reclassified from their current classification of Metro Large to Major CBD category. Liverpool Council's case to be included in Major CBD category is based on the following grounds:
 - Population forecast to grow by 59.23% in the next 20 years from 242,817 to 386,646
 - A GDP estimated at \$13.03 billion, with 91,000 jobs in the LGA
 - Significant development in the LGA that includes new council offices and chambers, new city library, childcare facility, and the \$106 million Liverpool Quarter development consisting of retail, commercial, food and beverage spaces

- 
- Liverpool being an integral part of Western Sydney Deal to deliver transformative change
 - Liverpool being home to several significant infrastructure projects, including Western Sydney Airport, Western Sydney Infrastructure plan, Holsworthy Barracks and Liverpool Hospital upgrades
 - Diversity of population

65. The Tribunal notes that the current criteria for Major CBD remains unchanged. It includes being a major provider of business and government services, and secondary CBD to metropolitan Sydney.
66. Having regard to section 239 of the LG Act, the criteria, the submission put forward, and for reasons outlined earlier in regard to anticipated growth versus actual growth, the Tribunal is not persuaded to include Liverpool Council in Major CBD category.
67. Byron Shire Council requested to be reclassified from their current category of Regional Rural into Regional Centre.
68. Council noted, based on ABS 2021 census data, with a population of 36,077, it is on the cusp of reaching the population threshold of 40,000 residents.
69. Council believes they meet several other additional criteria that supports their case for reclassification. Council's request is based on the following grounds:
- Non-resident population of 4,817 travel from surrounding locations to work in the LGA

- 
- A population growth increase of 7.2% over the last 5 years, which is above the state increase of 5.3%
 - Proximity to Gold Coast and Ballina/Byron airports
 - Byron being home to internationally renowned Hinterland region
 - Byron being home to a large number of festivals and events

70. As outlined earlier in this determination, the criteria for Regional Centre has been amended to include non-resident population as a criteria point.

71. This result is Byron Shire Council will be reclassified to Regional Centre.

72. Tweed Shire Council once again requested reclassification from Regional Centre to Regional Strategic Area on the following grounds:

- Proximity to Sydney via Gold Coast airport
- Proximity to Brisbane and Gold Coast
- Tweed being a major city centre and population centre for Northern Rivers Joint Organisation
- Tweed being the largest employer and strongest growth area in the Northern Rivers
- The construction of new state of the art Tweed Valley Hospital due to open in late 2023

73. Tweed Shire Council will be reclassified as a result of changes to Regional Strategic Area criteria outlined earlier in this determination.

74. Burwood Council requested to be reclassified from their current classification of Metropolitan Small to Metropolitan Medium. Council acknowledged that they do not currently meet the population criteria to be



placed into the requested category. The criteria as outlined in the 2022 Determination, Appendix 1 of the criteria that apply to categories states

“Councils categorised as Metropolitan Medium will typically have a minimum residential population of 100,000.”

75. If Burwood Council’s non-resident working population was included, the total population would be 53,435 well short of exceeding the population threshold for Metropolitan Medium.
76. Further examination demonstrates that Burwood council does not meet the broader criteria for Metropolitan Medium. Accordingly, Burwood Council will remain in current classification of Metropolitan Small.
77. The matters raised generally in submissions of Berrigan, Cowra, Inner West, Kur-ring-gai, Singleton and Temora Councils are outside of the scope of the Tribunal statutory functions, but in the view of the Tribunal are worthy of further consideration. These matters relate to the current remuneration principles and structures that apply to mayors and councillors in NSW and the potential impacts of these constraints. These are discussed further below.

Section 4 – 2023 Fees

78. In determining the maximum and minimum fees payable in each of the categories, the Tribunal is required by section 242A of the LG Act, to give effect to the same policies on increases in remuneration as those that the Industrial Relations Commission is required to give effect to under section 146C of the *Industrial Relations Act 1996* (IR Act), when making or varying awards or orders relating to the conditions of employment of public sector employees.
79. Pursuant to section 146C (1) (a) of the IR Act, the current government policy on wages is expressed in the Industrial Relations (Public Sector Conditions of Employment) Regulation 2014 (IR Regulation). The IR Regulation provides that public sector wages cannot increase by more than 3 per cent per annum and the tribunal therefore has the discretion to determine an increase of up to 3 per cent per annum.
80. Four (4) submissions received addressed the issue of the fees quantum increase. These submissions sought an increase of 2.5% or greater.
81. The LGNSW submission requested that the Tribunal increase fees by the maximum 3 per cent, but further argued that the maximum increase is *“inadequate and does not address the historic undervaluation of work performed by elected representatives and the substantial responsibility associated with local government.”*
82. LGNSW used economic and wage data to support their argument, that included:
- Consumer Price Index (CPI)
 - National and State Wage cases
 - Market comparability

- 
83. LGNSW in their meeting with The Tribunal and Assessors, further emphasised that remuneration for Councillors and Mayors has been reduced in real terms due to impacts of inflation and capping of remuneration increases.
84. The Tribunal received a late submission from the USU, advocating for the maximum increase to be applied. The USU argued that all work carried out in local government needed to be fairly remunerated and reflect the rise in cost of living.
85. Whilst only five of the eighteen submissions received addressed the issue of quantum increase of fees, more than half of the submissions provided commentary on a range of remuneration issues.
86. Submissions suggested that the current remuneration structure is inadequate and requires further review. It has been suggested that the current remuneration structure does not adequately reflect:
- Role, responsibilities, and commitment required to perform functions successfully
 - Workloads
 - Complexity of role
 - Commitment and skills required
 - Fairness
87. Furthermore, it has been suggested that the low level of remuneration is a barrier to encouraging participation and diversity of candidates that reflects communities.

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88. Associate Professor Jakimow of the Australian National University provided a detailed submission outlining the negative impacts of inadequate remuneration. The substance of the submission is that current remuneration levels do not adequately reflect the hours and complexity of work. Furthermore, low remuneration is a barrier to participation and diversity.
89. Associate Professor Jakimow argues that:
- “inadequate pay has significant negative consequences: low quality local democracy, an unacceptable burden on councillors and their families, and poor councillor diversity.”*
90. A number of submissions provided comparison data to demonstrate that the current remuneration principles and structure are not reflective of time, skills and competencies required to effectively perform the roles of councillor and mayor.
91. Comparisons were made to State and Federal parliamentary members, councillors and mayors in the Queensland and Victorian local government jurisdictions, average remuneration of a chairperson of a board, not for profit organisations and national minimum wage. The basis of the argument is that NSW mayor and councillors are paid below these organisations.
92. One submission noted that legislative change would be required to change remuneration model.
93. The Tribunal acknowledges issues raised in submissions regarding remuneration principles, structure and potential impacts. Many of these issues are worth serious consideration, they are however not currently



within the Tribunal's remit. The Tribunal concludes these matters should be given further investigation and consideration.

94. The Tribunal has considered key economic indicators, including the Consumer Price Index and Wage Price Index, and has determined that the full 3 per cent increase will apply to the minimum and maximum fees applicable to existing categories.
95. As an initial determination, the ranges for new categories are not subject to the wages policy. Future increases in those categories, as is the case for existing categories, will be subject to wages policy in accordance with section 242A(4) of the LG Act.
96. The minimum and maximum fees for the new categories have been determined having regard to the relativities of existing categories

Time for Fresh Thinking

97. Submissions made to the 2023 review and the Tribunal's own conclusions from evidence it has examined, suggest that there are significant issues underlying the concerns raised about mayor and councillor remuneration. It is apparent to the Tribunal that those issues which include a lack of diversity in representation, changing nature of work required to be undertaken and changed community expectations cannot be easily resolved under the existing framework. In the Tribunal's view, there would be merit in a comprehensive review of the framework for mayor and councillor remuneration.
98. The criteria under which the Tribunal makes these determinations has



been in existence since 1994 and at that time NSW had 177 Councils. Much has changed over the past 30 years, but the criteria has not.

99. As noted earlier in this determination the Tribunal and Assessors met with two Joint Organisation member representatives. While much of what was discussed has been dealt with in this determination it is worthy for the record to restate the view of LGNSW of the “*need for major reform*”.
100. Key themes and issues raised during discussions by mayors, councillors and general managers with the Tribunal and Assessors include:
- Changes to ways of working including expectations of increased use of social media and online platforms (“always on” expectations from constituents)
 - Impacts of future development
 - Impact of changes to legislation and regulation on workload
 - Serving constituents in regional centres, country areas regional areas, rural and remote areas
 - Remuneration principles
 - Natural Disasters including floods, fires, mice, locusts and tragedies generally
 - Confusion in roles and responsibilities – need for compulsory and consistent training of candidates prior to election and induction of those elected

- 
- Popularly elected mayors and two-year mayoral terms and the role of the Deputy Mayor when a mayor is absent, as distinct from temporarily unavailable
 - Questioning whether the guidelines by the Office of Local Government for the payment of expenses and the provision of facilities for mayors and councillors that were issued in 2009 are still fit for purpose. There appears to be significant variation in the interpretation of the guidelines and subsequent council policies
 - The optional payment of superannuation being used for political purposes
 - Paid parental leave for councillors
 - Is remuneration holding back quality candidates or are behavioural issues – both in and out of meeting environment
 - Parity in the payment differential in existing categories between councillors and mayors
 - A possible alignment in categories of councillor to resident and ratepayer ratios and rateable property ratios
 - Clarity in the payment of fees for chairpersons and voting members of Joint Organisations for additional workloads

101. Diversity was a strong theme heard by the Tribunal, both diversity of communities served and diversity of representation. We heard that



younger people, women, Aboriginal and Torres Strait Islander people and members of culturally and linguistically diverse communities among others, are underrepresented in many councils.

102. The Tribunal acknowledges that it is not within its authority to address many of the issues that were raised in submissions.

103. The Tribunal is not suggesting a fundamental review of the role of councillors and notes that people enter local government representation from a sense of civic service rather than for remuneration.

Conclusion

104. The Tribunal is of the view that a broader consideration is required of the matters raised in this determination. If the Minister decided to refer these matters under section 238 (2) of the LG Act the Tribunal would be willing to assist noting that it would require considerable consultation with the sector and access to suitable resources from Government.

105. The Tribunal's determinations have been made with the assistance of the Assessors Ms Kylie Yates, Gail Connolly PSM (in her role as Acting Deputy Secretary) and Mr Brett Whitworth.

106. It is the requirement of the Tribunal that in the future all submissions have council endorsement.

107. Determination 1 outlines the allocation of councils into each of the categories as per section 239 of the LG Act.

108. Determination 2 outlines the maximum and minimum fees paid to



councillors and mayors and members and chairpersons of county councils
as per section 241 of the LG Act.

109. The Tribunal acknowledges and thanks the secretariat for their excellent
research and support in completing the 2023 determination.



Viv May PSM

Local Government Remuneration Tribunal

Dated 27 April 2023

Section 5 – Determinations

Determination No. 1 – Allocation of councils into each of the categories as per section 239 of the LG Act effective 1 July 2023

General Purpose Councils – Metropolitan

Principal CBD (1)

- Sydney

Major CBD (1)

- Parramatta

Metropolitan Major (2)

- Blacktown
- Canterbury-Bankstown

Metropolitan Large (10)

- Bayside
- Cumberland
- Fairfield
- Inner West
- Liverpool
- Northern Beaches
- Penrith
- Ryde
- Sutherland
- The Hills

Metropolitan Medium (8)

- Campbelltown
- Camden
- Georges River
- Hornsby
- Ku-ring-gai
- North Sydney
- Randwick
- Willoughby

Metropolitan Small (8)

- Burwood
- Canada Bay
- Hunters Hill
- Lane Cove
- Mosman
- Strathfield
- Waverley
- Woollahra

General Purpose Councils - Non-Metropolitan

Major Regional City (2)

- Newcastle
- Wollongong

Major Strategic Area (1)

- Central Coast

Regional Centre (23)

- Albury
- Armidale
- Ballina
- Bathurst
- Blue Mountains
- Byron
- Cessnock
- Clarence Valley
- Coffs Harbour
- Dubbo
- Eurobodella
- Hawkesbury

Regional Strategic Area(4)

- Lake Macquarie
- Maitland
- Shoalhaven
- Tweed

- Lismore
- Mid-Coast
- Orange
- Port Macquarie-Hastings
- Port Stephens
- Queanbeyan-Palerang
- Shellharbour
- Tamworth
- Wagga Wagga
- Wingecarribee
- Wollondilly

Regional Rural (12)

- Bega
- Broken Hill
- Goulburn Mulwaree
- Griffith
- Kempsey
- Kiama
- Lithgow
- Mid-Western
- Nambucca
- Richmond Valleys
- Singleton
- Snowy Monaro

Rural Large (18)

- Bellingen
- Cabonne
- Cootamundra-Gundagai
- Cowra
- Federation
- Greater Hume
- Gunnedah
- Hilltops
- Inverell
- Leeton
- Moree Plains
- Murray River
- Muswellbrook
- Narrabri
- Parkes
- Snowy Valleys
- Upper Hunter
- Yass

Rural (38)

- Balranald
- Berrigan
- Bland
- Blayney
- Bogan
- Bourke
- Brewarrina
- Carrathool
- Central Darling
- Cobar
- Coolamon
- Coonamble
- Dungog
- Edward River
- Forbes
- Gilgandra

- Glen Innes Severn
- Gwydir
- Hay
- Junee
- Kyogle
- Lachlan
- Liverpool Plains
- Lockhart
- Murrumbidgee
- Narrandera
- Narromine
- Oberon
- Temora
- Tenterfield
- Upper Lachlan
- Uralla
- Walcha
- Walgett
- Warren
- Warrumbungle
- Weddin
- Wentworth

County Councils

Water (4)

- Central Tablelands
- Goldenfields Water
- Riverina Water
- Rous

Other (6)

- Castlereagh-Macquarie
- Central Murray
- Hawkesbury River
- New England Tablelands
- Upper Hunter
- Upper Macquarie

Determination No. 2 - Fees for Councillors and Mayors as per section 241 of the LG Act effective from 1 July 2023

The annual fees to be paid in each of the categories to Councillors, Mayors, Members and Chairpersons of County Councils effective on and from 1 July 2023 as per section 241 of the *Local Government Act 1993* are determined as follows:

Table 4: Fees for General Purpose and County Councils

General Purpose Councils – Metropolitan

Councillor/Member Annual Fee (\$) effective 1 July 2023

Category	Minimum	Maximum
Principal CBD	29,610	43,440
Major CBD	19,760	36,590
Metropolitan Major	19,760	34,590
Metropolitan Large	19,760	32,590
Metropolitan Medium	14,810	27,650
Metropolitan Small	9,850	21,730

Mayor/Chairperson Additional Fee* (\$) effective 1 July 2023

Category	Minimum	Maximum
Principal CBD	181,210	238,450
Major CBD	41,960	118,210
Metropolitan Major	41,960	106,960
Metropolitan Large	41,960	94,950
Metropolitan Medium	31,470	73,440
Metropolitan Small	20,980	47,390

General Purpose Councils - Non-Metropolitan

Councillor/Member Annual Fee (\$) effective 1 July 2023

Category	Minimum	Maximum
Major Regional City	19,760	34,330
Major Strategic Area	19,760	34,330
Regional Strategic Area	19,760	32,590
Regional Centre	14,810	26,070
Regional Rural	9,850	21,730
Rural Large	9,850	17,680
Rural	9,850	13,030

Mayor/Chairperson Additional Fee* (\$) effective 1 July 2023

Category	Minimum	Maximum
Major Regional City	41,960	106,960
Major Strategic Area	41,960	106,960
Regional Strategic Area	41,960	94,950
Regional Centre	30,820	64,390
Regional Rural	20,980	47,420
Rural Large	15,735	37,925
Rural	10,490	28,430

County Councils

Councillor/Member Annual Fee (\$) effective 1 July 2023

Category	Minimum	Maximum
Water	1,960	10,870
Other	1,960	6,490

Mayor/Chairperson Additional Fee* (\$) effective 1 July 2023

Category	Minimum	Maximum
Water	4,200	17,850
Other	4,200	11,860

*This fee must be paid in addition to the fee paid to the Mayor/Chairperson as a Councillor/Member (s.249(2))



Viv May PSM

Local Government Remuneration Tribunal

Dated 27 April 2023

Appendices

Appendix 1 Criteria that apply to categories

Principal CBD

The Council of the City of Sydney (the City of Sydney) is the principal central business district (CBD) in the Sydney Metropolitan area. The City of Sydney is home to Sydney's primary commercial office district with the largest concentration of businesses and retailers in Sydney. The City of Sydney's sphere of economic influence is the greatest of any local government area in Australia.

The CBD is also host to some of the city's most significant transport infrastructure including Central Station, Circular Quay and International Overseas Passenger Terminal. Sydney is recognised globally with its iconic harbour setting and the City of Sydney is host to the city's historical, cultural and ceremonial precincts. The City of Sydney attracts significant visitor numbers and is home to 60 per cent of metropolitan Sydney's hotels.

The role of Lord Mayor of the City of Sydney has significant prominence reflecting the CBD's importance as home to the country's major business centres and public facilities of state and national importance. The Lord Mayor's responsibilities in developing and maintaining relationships with stakeholders, including other councils, state and federal governments, community and business groups, and the media are considered greater than other mayoral roles in NSW.

Major CBD

The Council of the City of Parramatta (City of Parramatta) is the economic capital of Greater Western Sydney and the geographic and demographic centre of Greater Sydney. Parramatta is the second largest economy in NSW (after Sydney CBD) and the sixth largest in Australia.

As a secondary CBD to metropolitan Sydney the Parramatta local government area is a major provider of business and government services with a significant number of organisations relocating their head offices to Parramatta. Public administration and safety have been a growth sector for Parramatta as the State Government has promoted a policy of moving government agencies westward to support economic development beyond the Sydney CBD.

The City of Parramatta provides a broad range of regional services across the Sydney Metropolitan area with a significant transport hub and hospital and educational facilities. The City of Parramatta is home to the Westmead Health and Medical Research precinct which represents the largest concentration of hospital and health services in Australia, servicing Western Sydney and providing other specialised services for the rest of NSW.

The City of Parramatta is also home to a significant number of cultural and sporting facilities (including Sydney Olympic Park) which draw significant domestic and international visitors to the region.

Metropolitan Major

Councils categorised Metropolitan Major will typically have a minimum residential population of 400,000.

Councils may also be categorised Metropolitan Major if their residential population combined with their non-resident working population exceeds 400,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Other features may include:

- total operating revenue exceeding \$300M per annum
- the provision of significant regional services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- significant industrial, commercial and residential centres and development corridors
- high population growth.

Councils categorised as Metropolitan Major will have a sphere of economic influence and provide regional services considered to be greater than those of other metropolitan councils.

Metropolitan Large

Councils categorised as Metropolitan Large will typically have a minimum residential population of 200,000.

Councils may also be categorised as Metropolitan Large if their residential population combined with their non-resident working population exceeds 200,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Other features may include:

- total operating revenue exceeding \$200M per annum
- the provision of significant regional services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- significant industrial, commercial and residential centres and development corridors
- high population growth.

Councils categorised as Metropolitan Large will have a sphere of economic influence and provide regional services considered to be greater than those of other metropolitan councils.

Metropolitan Medium

Councils categorised as Metropolitan Medium will typically have a minimum residential population of 100,000.

Councils may also be categorised as Metropolitan Medium if their residential population combined with their non-resident working population exceeds 100,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Other features may include:

- total operating revenue exceeding \$100M per annum
- services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- industrial, commercial and residential centres and development corridors
- high population growth.

The sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Large councils.

Metropolitan Small

Councils categorised as Metropolitan Small will typically have a residential population less than 100,000.

Other features which distinguish them from other metropolitan councils include:

- total operating revenue less than \$150M per annum.

While these councils may include some of the facilities and characteristics of both Metropolitan Large and Metropolitan Medium councils the overall sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Medium councils.

Major Regional City

Newcastle City Council and Wollongong City Councils are categorised as Major Regional City. These councils:

- are metropolitan in nature with major residential, commercial and industrial areas
- typically host government departments, major tertiary education and health facilities and incorporate high density commercial and residential development

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- provide a full range of higher order services and activities along with arts, culture, recreation, sporting and entertainment facilities to service the wider community and broader region
 - have significant transport and freight infrastructure servicing international markets, the capital city and regional areas
 - have significant natural and man-made assets to support diverse economic activity, trade and future investment
 - typically contain ventures which have a broader State and national focus which impact upon the operations of the council.

Major Strategic Area

Councils categorised as Major Strategic Area will have a minimum population of 300,000. To satisfy this criteria the non-resident working population can be included.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum

- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Currently, only Central Coast Council meets the criteria to be categorised as a Major Strategic Area. Its population, predicted population growth, and scale of the Council's operations warrant that it be differentiated from other non-metropolitan councils. Central Coast Council is also a significant contributor to the regional economy associated with proximity to and connections with Sydney and the Hunter Region.

Regional Strategic Area

Councils categorised as Regional Strategic Area are differentiated from councils in the Regional Centre category on the basis of their significant population and will typically have a residential population above 100,000. To satisfy this criteria the non-resident working population can be included.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum

- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Currently, only Lake Macquarie Council meets the criteria to be categorised as a Regional Strategic Area. Its population and overall scale of council operations will be greater than Regional Centre councils.

Regional Centre

Councils categorised as Regional Centre will typically have a minimum residential population of 40,000. To satisfy this criteria the non-resident working population can be included.

Other features may include:

- a large city or town providing a significant proportion of the region's housing and employment
- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$100M per annum
- the highest rates of population growth in regional NSW

- 
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
 - a proximity to Sydney which generates economic opportunities.

Councils in the category of Regional Centre are often considered the geographic centre of the region providing services to their immediate and wider catchment communities.

Regional Rural

Councils categorised as Regional Rural will typically have a minimum residential population of 20,000. To satisfy this criteria the non-resident working population can be included.

Other features may include:

- a large urban population existing alongside a traditional farming sector, and are surrounded by smaller towns and villages
- health services, tertiary education services and regional airports which service a regional community
- a broad range of industries including agricultural, educational, health, professional, government and retail services
- large visitor numbers to established tourism ventures and events.



Councils in the category of Regional Rural provide a degree of regional servicing below that of a Regional Centre.

Rural Large

Councils categorised as Rural Large will have a residential population greater than 10,000, and a councillor to resident ratio of at least 1 to 1200.

Other features may include:

- one or two significant townships combined with a considerable dispersed population spread over a large area and a long distance from a major regional centre
- a limited range of services, facilities and employment opportunities compared to Regional Rural councils
- local economies based on agricultural/resource industries.



Rural

Councils categorised as Rural will typically have a residential population less than 10,000.

County Councils - Water

County councils that provide water and/or sewerage functions with a joint approach in planning and installing large water reticulation and sewerage systems.

County Councils - Other

County councils that administer, control and eradicate declared noxious weeds as a specified Local Control Authority under the Biosecurity Act 2015.

15.2 DRAFT FEES & CHARGES - 2023/2024**File Number:** REP23/659**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Fees & Charges 2023-24 [↓](#) **REPORT**

The draft Fees & Charges for 2023/2024 are presented for consideration and required to be placed on public exhibition for 28 days.

RESOLUTION 98/2023

Moved: Cr Claire McLaren

Seconded: Cr Graham Sinclair

It was resolved that the Draft Fees & Charges for 2023/2024 be placed on public exhibition for comment for 28 days.

CARRIED***Report by Elizabeth Smith***

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Aerodrome Annual Lease Fees					
Hangar & Annex - Aero Club	D	3,181.82	3,636.36	Yes	4,000.00
Airport Usage & Airside Maintenance Fees					
Commercial					
Agricultural - Airport Usage Fee (per day per operator aircraft)	C	377.27	404.55	Yes	445.00
Frequent Commercial - Landing fee per tonne of aircraft weight per landing (by negotiation, minimum 1 tonne, charged periodically)	C	10.91	10.91	Yes	12.00
Infrequent Commercial - Landing fee per tonne of aircraft weight per landing (minimum 1 tonne)	C	10.91	10.91	Yes	12.00
<i>Volume users by negotiation</i>					
Recreational					
Airpark Landowner - Airside (Airport) Maintenance fee per lot per annum	C	386.36	404.55	Yes	445.00
Non-aviation use - Airport usage fee per hour	C	909.09	909.09	Yes	1,000.00
Non-aviation use - Airport usage fee per day	C	4,545.45	4,545.45	Yes	5,000.00
Animal Control Fees					
Lifetime Registration - set by OLG and indexed by CPI annually in June (may change in July 2023)					
Dogs:					
Desexed (by relevant age)	A	69.00	69.00	No	69.00
Desexed - Pensioner Concession (by relevant age)	A	29.00	29.00	No	29.00
Desexed – sold by pound or shelter	A	-	-	No	-
Not Desexed or desexed after relevant age	A	234.00	234.00	No	234.00
Not Desexed – vet recommended	A	69.00	69.00	No	69.00
Not Desexed – vet recommended - pensioner	A	29.00	29.00	No	29.00
Not Desexed - Recognised Breeder	A	69.00	69.00	No	69.00
Working Dogs, assistance animals (under 6 mths), dogs in service of State	A	-	-	No	-
Additional annual permit for restricted breeds or dangerous dogs		206.00	206.00	No	206.00
Registration late fee		19.00	19.00	No	19.00
Cats:					
Desexed or Not Desexed		59.00	59.00	No	59.00
Desexed or Not Desexed - Eligible Pensioner		29.00	29.00	No	29.00
Desexed - sold by Pound or Shelter		-	-	No	-
Not Desexed - vet recommended		59.00	59.00	No	59.00
Not Desexed - vet recommended - pensioner		29.00	29.00	No	29.00
Not Desexed - recognised breeder		56.00	56.00	No	56.00
Additional annual charge if not desexed by 4mths*		85.00	85.00	No	85.00
Registration late fee		19.00	19.00	No	19.00
<i>* Members of recognised breeder organisations and recognised breeders exempt if cat is kept for breeding purposes. Exemption also applies to cats not desexed due to vet recommendation.</i>					
Pound Release Fee					
Fee per Day	C	21.00	23.00	No	23.00
Impoundment Fee	A	35.00	35.00	No	35.00
Surrender Animal Fee	A	50.00	55.00	No	55.00
Microchipping	C	65.00	70.00	No	70.00
Registration as per CAA above	A	70.00	75.00	No	75.00
Surrender Animal - Euthanase	C	50.00	55.00	No	55.00
Stock Impoundment & Sustenance Fees					
Stock Impoundment Fee	C	Actual Cost + 10%	Actual Cost + 10%	No	Exclusive
Sustenance Fees (large stock/head/day)	C	26.00	28.00	No	28.00
Sustenance Fees (small stock/head/day)	C	10.50	11.50	No	11.50
Ranger Emergency Call Out Fee per hour	C	77.27	81.82	Yes	90.00
Vehicle/Trailer Impoundment Fee		Actual Cost + 10%	Actual Cost + 10%	No	Exclusive
Ariah Park Swimming Pool					
Summer Membership Fees - Annual:					
Adult	E	95.45	95.45	Yes	105.00
Child/Concession	E	68.18	68.18	Yes	75.00
Family	E	159.09	159.09	Yes	175.00
Casual Admission:					
Adult	E	3.64	3.64	Yes	4.00
Child over 5yrs/Concession	E	2.27	2.27	Yes	2.50
Child under 5yrs		0.91	0.91	Yes	1.00
Family Day Pass	E	11.82	11.82	Yes	13.00
Non-swimmer		0.91	0.91	Yes	1.00
Ariah Park Central School		363.64	409.09	Yes	450.00

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Arts Precinct Fees					
License Fee					
Temora and District Visual Arts Committee (TADVAC)		3,000.00	3,000.00	Yes	3,300.00
Public Meeting Room					
Arts Groups & Committees of Council		Free	Free	Yes	Free
Other hirers - per hour		18.18	18.18	Yes	20.00
Other Hirers - half day (4hrs)		36.36	36.36	Yes	40.00
Other Hirers - full day (8hrs)		54.55	54.55	Yes	60.00
Cleaning Bond for Other Hirers		50.00	50.00	No	50.00
Arts Centre					
Work Space 1 - old scout hall:					
Half Day (4hrs including set up)		36.36	72.73	Yes	80.00
Full day (8hrs including set up)		54.55	109.09	Yes	120.00
Work Space 2 - wet arts space:					
Half Day (4hrs including set up)		36.36	90.91	Yes	100.00
Full day (8hrs including set up)		54.55	136.36	Yes	150.00
Work Space 3 - printing studio:					
Half Day (4hrs including set up)		36.36	72.73	Yes	80.00
Full day (8hrs including set up)		54.55	109.09	Yes	120.00
Outdoor Space					
Half Day (4hrs including set up)		18.18	54.55	Yes	60.00
Full day (8hrs including set up)		27.27	90.91	Yes	100.00
Artist in Residence Program - per week		72.73	454.55	Yes	500.00
Individual Users					
Full day (8hrs including set up) - per space, per person (min 4 ppl)		18.18	27.27	Yes	30.00
Caravan Parks					
Temora Caravan Park - Junee Rd (per night)					
Unpowered Tent Site	D	22.73	22.73	Yes	25.00
Powered Caravan Site	D	27.27	27.27	Yes	30.00
<i>Included occupancy and maximum occupancy on all tent and caravan sites is 6 people</i>					
Temora Airfield Park					
Lease of Temora Airfield Caravan Park & Cabins - lease expires 30/6/2025	D	22.73	13,000.00	Yes	14,300.00
Cemeteries Fees					
Temora					
Child grave - Single Plaque & Depth	E	1,809.09	1,940.91	Yes	2,135.00
Lawn Cemetery - Burial Fee, Plaque & Vase	C	2,259.09	2,422.73	Yes	2,665.00
Saturday Morning - Lawn Cemetery	C	2,954.55	3,168.18	Yes	3,485.00
Lawn Cemetery - Reopen Grave	C	1,477.27	1,586.36	Yes	1,745.00
Lawn Cemetery - Reopen Saturday	C	2,259.09	2,422.73	Yes	2,665.00
Lawn Cemetery - Reservation Deposit	C	3,390.91	3,645.45	No	4,010.00
Lawn Cemetery - Excavation Fee	C	1,072.73	1,154.55	Yes	1,270.00
Monumental Section - Cemetery Plot	C	559.09	600.00	Yes	660.00
New Monumental - Excavation Fee (where applicable)	C	1,109.09	1,190.91	Yes	1,310.00
New Monumental - Interment Fee	C	813.64	872.73	Yes	960.00
Monumental - Grave Reopening (all cemeteries)	E	1,395.45	1,495.45	Yes	1,645.00
Old Cemetery - Destitute Grave	E	459.09	490.91	Yes	540.00
Plaque Only	C	590.91	636.36	Yes	700.00
Columbarium - Niche & Plaque	C	768.18	822.73	Yes	905.00
Reservation Deposit - Columbarium	C	1,150.00	1,236.36	No	1,360.00
Ariah Park					
Child Grave - single plaque & depth	C	1,995.45	2,140.91	Yes	2,355.00
Excavation Fee (where applicable)	C	1,395.45	1,495.45	Yes	1,645.00
Grave Plot	C	731.82	786.36	Yes	865.00
Grave Plot Reservation Deposit	C	731.82	786.36	No	865.00
Lawn Cemetery - Plot	C	2,495.45	2,677.27	Yes	2,945.00
Lawn Cemetery - Reopen	E	1,740.91	1,868.18	Yes	2,055.00
Lawn Cemetery - Reopen Saturday	C	2,568.18	2,754.55	Yes	3,030.00
Lawn Cemetery - Reservation Deposit	C	3,390.91	3,645.45	No	4,010.00
Saturday Morning - Lawn Cemetery	C	3,109.09	3,336.36	Yes	3,670.00
Monumental Grave - Reopening	C	1,395.45	1,495.45	Yes	1,645.00
Trungley Hall					
Excavation Fee (where applicable)	C	1,477.27	1,586.36	Yes	1,745.00
Monumental Grave-Reopening	C	1,395.45	1,495.45	Yes	1,645.00
Maintenance Fee	C	436.36	468.18	Yes	515.00

Fees & Charges

For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Events - Fees & Charges					
Road Closure Application	C	105.00	115.00	No	115.00
Event Application	C	105.00	115.00	No	115.00
Small Event Application	C	50.00	55.00	No	55.00
Employee Costs - as per Private Works charges	C	Actual Cost	Actual Cost		
		(incl on-cost)	(incl on-cost)	Yes	Exclusive + GST
Road Signage if required	C	50.00	55.00	Yes	55.00
Plant usage costs - as per Private Works charges	C	Actual Cost	Actual Cost	Yes	Exclusive + GST
Red Garbage Bin Hire for Events (Temora Urban Area Only)		7.27	9.09	Yes	10.00
Garbage Collection Fees - annual charge					
Domestic Waste Collection Service - per bin @ 1 collection per week	C	276.95	290.80	No	290.80
Rural Garbage Charge - per bin @ 1 collection per week (only available on approval)	C	326.95	340.80	No	340.80
Commercial Waste Collection Service - per bin @ one collection per week	C	276.95	290.80	No	290.80
Vacant Land (where service is available)	C	15.00	20.00	No	20.00
Garbage Disposal Fees					
Sale of Big Bins					
New 240l – for use with collection service	C	90.00	90.00	No	90.00
New 240l – not for use with collection service	C	90.00	90.00	Yes	99.00
New120l – for use with collection service		70.00	70.00	No	70.00
New120l – not for use with collection service	C	70.00	70.00	Yes	77.00
Waste Disposal Charges at Temora Tip					
240L Bin / 44 Gal Drum	D	4.55	4.55	Yes	5.00
Articulated Vehicle/Garbage Truck	D	454.55	486.36	Yes	535.00
Large Trailer/Extended Sides/Small Truck (single axle) up to 5 m3	D	36.36	36.36	Yes	40.00
Large Truck - Between 9 & 18 m3	D	131.82	140.91	Yes	155.00
Medium Truck - Between 5 & 9 m3	D	68.18	72.73	Yes	80.00
Minimum Charge	D	4.55	4.55	Yes	5.00
Sedan	D	4.55	4.55	Yes	5.00
Utility/Box Trailer/Station Wagon / Panel Van	D	9.09	9.09	Yes	10.00
Large Animal (horse, cow)	C	40.91	45.45	Yes	50.00
Small/Medium Animal (dog, cat, sheep) / Offal (per bag/container)	C	9.09	9.09	Yes	10.00
Small / Medium Animal (dog, cat, sheep)	C	9.09	9.09	Yes	10.00
Tyres - Light Truck / 4 Wheel Drive	C	13.64	18.18	Yes	20.00
Tyres - Tractor	C	81.82	86.36	Yes	95.00
Tyres - Car / Trailer	C	9.09	9.09	Yes	10.00
Fridge / Freezer (degassed)	C	9.09	9.09	Yes	10.00
Washing machine/ Dryer/Stove	C	9.09	9.09	Yes	10.00
Mattresses	C	13.64	18.18	Yes	20.00
Asbestos per M3	D	177.27	190.91	Yes	210.00
Car Bodies	D	50.00	54.55	Yes	60.00
Book of 5 Prepaid Vouchers	D	36.36	36.36	Yes	40.00
Commercial Operators e.g. Cleanaway M3	D	454.55	486.36	Yes	535.00
Septic Tank/Grease Trap Pumpout	D	68.18	72.73	Yes	80.00
Reclaim Services at Tip - per month		650.00	650.00	Yes	715.00
Waste Disposal Charges at Ariaiah Park Tip					
Utility/Box Trailer/Station Wagon / Panel Van	D	9.09	9.09	Yes	10.00
Large Trailer/Extended Sides/Small Truck (single axle) up to 5 m3	D	36.36	36.36	Yes	40.00
Medium Truck - Between 5 & 9 m3	D	68.18	72.73	Yes	80.00
Large Truck - Between 9 & 18 m3	D	131.82	140.91	Yes	155.00
Health Act Inspection Fees					
Premises Inspection Administration Fee	C	105.00	115.00	No	115.00
Health & Food Premises-Inspection Fees -Per Hour	C	155.00	165.00	No	165.00
Mortuary	C	260.00	280.00	No	280.00
Hire of Room Fees					
Council Chambers/Committee Room					
For Community Use	E	Free	Free	No	Free
For Commercial Purposes (incl Phone)	D	95.45	104.55	Yes	115.00
For Commercial Purposes (excl Phone)	D	63.64	68.18	Yes	75.00
Library Training Room					
Per Hour	D	9.09	10.00	Yes	11.00
Per Day	D	59.09	63.64	Yes	70.00
Pinnacle Consultation Room					
Per Hour	D	9.09	10.00	Yes	11.00
Per Day	D	45.45	50.00	Yes	55.00

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
<u>Pinnacle Large Meeting Room</u>					
Per Hour	D	13.64	14.55	Yes	16.00
Per Day	D	54.55	59.09	Yes	65.00
<u>Pinnacle Recreation Room</u>					
Per Hour	D	9.09	10.00	Yes	11.00
Per Day	D	45.45	50.00	Yes	55.00
<u>Pinnacle Services Fees</u>					
<u>Aged Care Services</u>					
<u>Transport Service Charges - Bus</u>					
Temora Shire - Wagga Return	E	20.00	20.00	No	20.00
Temora Town trip - Return	E	5.00	5.00	No	5.00
Temora Town trip Arah Park/Springdale - Return	E	15.00	15.00	No	15.00
<u>Transport Service Charges - Sedan (Per Client)</u>					
Elsewhere Per KM	E	1.10	1.20	No	1.20
Temora Shire - Albury/Canberra	E	90.00	95.00	No	95.00
Temora Shire - Cootamundra	E	25.00	25.00	No	25.00
Temora Shire - Wagga	E	45.00	50.00	No	50.00
Temora Shire - Young	E	45.00	50.00	No	50.00
Temora Shire - Griffith	E	70.00	75.00	No	75.00
Temora Shire - Harden	E	45.00	50.00	No	50.00
Temora Shire - Junee	E	25.00	25.00	No	25.00
Temora Shire - Leeton	E	65.00	70.00	No	70.00
Temora Shire - Narrandera	E	50.00	55.00	No	55.00
Temora Shire - Orange	E	90.00	95.00	No	95.00
Temora Shire - West Wyalong	E	40.00	45.00	No	45.00
Cootamundra Shire - Canberra	E	70.00	75.00	No	75.00
Cootamundra Shire - Albury	E	90.00	95.00	No	95.00
Cootamundra Shire - Wagga	E	45.00	50.00	No	50.00
Cootamundra Shire - Young	E	25.00	25.00	No	25.00
Cootamundra Shire - Griffith	E	90.00	95.00	No	95.00
Cootamundra Shire - Junee	E	25.00	25.00	No	25.00
Cootamundra Shire - Orange	E	90.00	95.00	No	95.00
Cootamundra Shire - Harden	E	20.00	20.00	No	20.00
<u>Home Maintenance Fees</u>					
Handyman Service per hour	E	15.00	16.00	No	16.00
Home Modifications (material cost & Labour contribution)	C	\$15/hr + materials	\$16/hr + materials	No	\$16/hr + materials
<u>Day Program Fees</u>					
Per Session	E	10.00	11.00	No	11.00
<u>Laundry Service Charges per Load</u>					
Other Services (negotiated on capacity to pay)	E	7.00	8.50	No	8.50
<u>Social Support</u>					
In home (per session)	E	5.00	5.50	No	5.50
Out of Home - shopping assistance etc (per session)	E	5.00	5.50	No	5.50
<u>Other Fees</u>					
Domestic Assistance, Personal Care (per Hour)	E	10.00	11.00	No	11.00
Respite Care (per hour)	E	10.00	11.00	No	11.00
<u>Meals on Wheels</u>					
Frozen Meals - Temora & Leeton					
Soup	E	2.60-3.00	2.90	No	2.90
Petite Meals (Small meals)	E	5.50-5.90	5.50-5.90	No	6.20-7.10
Main Meals	E	6.60-8.10	6.60-8.10	No	7.40-8.30
Desserts	E	3.10-3.80	3.10-3.80	No	3.30-3.60
Christmas Meal	E	TBA	TBA	No	TBA
Christmas Dessert	E	TBA	TBA	No	TBA
<i>Menu updated quarterly and priced per supplier</i>					
Administration Charge (per meal)	C	4.50	6.60	Yes	6.60
<u>Home Care Packages</u>					
<i>As per the prices advertised on the My Aged Care website</i>					
<u>NDIS Packages</u>					
<i>As per the NDIS Price Guide issued by the National Disability Insurance Agency and updated throughout the financial year</i>					

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Land Rates					
Farmland					
cents in the \$ minimum		0.00 214.00	0.00104 222.00	No No	0.00104 222.00
Residential Temora					
cents in the \$ base		0.01 249.20	0.00416 259.00	No No	0.00416 259.00
Residential Arian Park					
cents in the \$ base		0.01 207.00	0.00473 215.00	No No	0.00473 215.00
Residential Springdale					
cents in the \$ base		0.00 130.50	0.00273 135.00	No No	0.00273 135.00
Residential Rural					
cents in the \$ base		0.00 232.00	0.00091 241.00	No No	0.00091 241.00
Residential Temora Aviation					
cents in the \$ base		0.01 85.60	0.00477 89.00	No No	0.00477 89.00
Business Temora Hoskins St					
cents in the \$ base		0.03 -	0.0276 -	No No	0.02760 -
Business Temora Town					
cents in the \$ base		0.02 -	0.01309 -	No No	0.01309 -
Business Temora Aviation					
cents in the \$ base		0.01 85.60	0.0053 89.00	No No	0.00530 89.00
Business Arian Park					
cents in the \$ base		0.01 240.00	0.00591 249.00	No No	0.00591 249.00
Business Other					
cents in the \$ base		0.00 79.00	0.002 82.00	No No	0.00200 82.00
Interest on Overdue Rates & Charges - set by Office of Local Government					
		0.06	9.00%	No	9.00%
Copy of Rates Notice					
		9.09	9.09	Yes	10.00
Library Fees					
The following charges have been set by Riverina Regional Library					
Inter Library Loan search fee	C	4.00	4.00	Yes	4.40
Inter Library Loan – fee for loan requests from non-reciprocal libraries	C	25.91	25.91	Yes	28.50
Library Loan from overseas	C	Actual Cost	Actual Cost	Yes	Exclusive + GST
Inter Library Loan – Rush Fee	C	47.27	47.27	Yes	52.00
Inter Library Loan – Express Fee	C	64.09	64.09	Yes	70.50
Reservation Fee	C	1.00	1.00	No	1.00
<i>An exemption applies to reservations placed under the following member categories: Book Clubs; Branch; Home Library; Hospitals & Nursing Homes and/or any specified categories in the RRL Membership Policy.</i>					
Replace Lost Member Card	C	2.00 10.00 +	2.00 10.00 +	No	2.00
Replacement Charge for lost/damaged collection item	C	replacement cost	replacement cost	No	Exclusive
Replace lost or damaged CD/DVD case (One-Time CD/DVD/MP3 cases)	C	3.00	3.00	Yes	3.30
Library Bags	C	1.82	1.82	Yes	2.00
Mobile Library - A4 printing/photocopying (b&w)	C	0.18	0.18	Yes	0.20
Mobile Library - A4 printing/photocopying (colour)	C	0.50	0.91	Yes	1.00
Programs – depending on content	C	2.00 – 50.00	2.00 – 50.00	No	2.00 – 50.00
Visitor and Non-Resident* Membership Fee (non-refundable) – valid for 12 months (limit 4 physical loans at one time and no access to eResources) *Person without a current Public Library Membership in NSW	C	30.00	31.82	Yes	35.00
RRL membership for Victorian residents of Wahgunyah and Yarrawonga - limited membership	C		Nil	Yes	Nil
RRL Book Club Membership Fee (per club of up to 10 members)	C	363.64	363.64	Yes	400.00
Replacement Charge for Lost/Damaged Book Club Collection Items	C	36.36	36.36	Yes	40.00

Fees & Charges

For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Mother Shiptons Charges					
Mother Shipton's & VL Gallery, terrace & grounds (excludes kitchen)	C	213.64	227.27	Yes	250.00
Mother Shipton's	C	31.82	34.55	Yes	38.00
Kitchen	C	54.55	59.09	Yes	65.00
Crockery/cutlery/glassware	C	18.18	22.73	Yes	25.00
Tablecloths (per cloth)	C	5.45	5.45	Yes	6.00
Cleaning per hour (if venue not left as found)	C	54.55	59.09	Yes	65.00
Bundawarra Centre - Staff Kitchen					
Committees of Council		Free	Free	Yes	Free
Other hirers - per hour		18.18	18.18	Yes	20.00
Other Hirers - half day (4hrs)		36.36	36.36	Yes	40.00
Other Hirers - full day (8hrs)		54.55	54.55	Yes	60.00
Nixon Park Club House Charges					
These charges are collected by the Temora Australian Football Club Inc & the Temora & District Cricket Association. These organisations are not registered for GST.					
Hire of Club House, Kitchen & BBQ - per event		200.00	200.00	No	200.00
Hire of Club House only - per event		50.00	50.00	No	50.00
Hire of Kitchen only - per event		150.00	150.00	No	150.00
Hire of BBQ only - per event		By negotiation	By negotiation		By negotiation
Refundable Bond (forfeited if facility left unclean)		150.00	150.00	No	150.00
Other Sundry Fees & Charges					
GIPA Application					
Informal Application - no charge		Free	Free		Free
Formal Application - includes first hour of processing	C	30.00	30.00	No	30.00
Formal Application - processing fee per hour after first hour (if applicable)	C	30.00	30.00	No	30.00
Internal Review Application Fee			40.00		40.00
Hire of Mobile Stage					
Refundable deposit - Community hirer		400.00	400.00	No	400.00
Delivery & set up costs	D	400.00	400.00	Yes	440.00
<i>The stage is available for hire for functions held within the boundary of the Shire of Temora only</i>					
Street Stall Caravan Hire					
Charitable group	C	36.36	40.91	Yes	45.00
Commercial	C	140.91	154.55	Yes	170.00
Hire of Portable Toilets & Shower Block					
2 stand unit WC's	C	200.00	213.64	Yes	235.00
3 stand unit WC's	C	250.00	268.18	Yes	295.00
4 stand unit WC's	C	300.00	322.73	Yes	355.00
Delivery, Installation and Pickup	D	250.00	268.18	Yes	295.00
Refundable Deposit		400.00	400.00	No	400.00
Apex Train Hire					
Community Use Only	C	81.82	86.36	Yes	95.00
Abandoned Shopping Trolley Fee	E	60.00	65.00	No	65.00
Erection Of Banner (Erect & Take down)	C	136.36	145.45	Yes	160.00
Pool Safety Signs	C	33.64	36.36	Yes	40.00
Lost key		59.09	63.64	Yes	70.00
Dishonour Fees - (charged on dishonoured cheques and direct debits)		13.64	13.64	Yes	15.00
Cancellation of Direct Debits due to 3 failed attempts (refer Debt Recovery Policy)			100.00	No	100.00
Parks & Sporting Ground Charges					
League, Union, Rules, Cricket & Soccer Charges					
Cricket B Grade only	E	63.64	72.73	Yes	80.00
Per field per day - where gate charge	E	222.73	240.91	Yes	265.00
Per field per day - no gate Charge	E	113.64	118.18	Yes	130.00
Nixon Park - Hire of Lights Charges					
Maintenance - Match Play Per Hour	C	24.55	26.36	Yes	29.00
Maintenance - Training Per Hour	C	14.55	15.45	Yes	17.00
Power Usage	C	Actual	Actual	Yes	Exclusive + GST
Netball - Annual Charge - The Oval	E	336.36	359.09	Yes	395.00
School Age Sports Fees	E	Free	Free	Yes	Free
Tennis - Annual Charge - Federal Park Courts	E	559.09	600.00	Yes	660.00
Touch Football - Daily Charge - Aldridge Park	E	113.64	118.18	Yes	130.00

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Printing, Faxing, Maps & Other Administrative Charges					
<u>Copy & Printing Charges - per Sheet</u>					
A4 black & white	D	1.09	1.18	Yes	1.30
A4 colour	D	2.82	3.00	Yes	3.30
A3 black & white	D	1.64	1.73	Yes	1.90
A3 colour	D	3.27	3.55	Yes	3.90
<u>Facsimile Charges per sheet</u>					
Receive	D	1.45	1.55	Yes	1.70
Send	D	2.91	3.09	Yes	3.40
Additional pages	D	1.55	1.64	Yes	1.80
<u>Scanning</u>					
A4	D	0.55	0.55	Yes	0.60
A3	D	0.82	0.91	Yes	1.00
<u>Laminating Charges</u>					
A4	D	1.82	1.91	Yes	2.10
A3	D	2.91	3.09	Yes	3.40
Heat Binding Charges Per Document	D	5.55	6.00	Yes	6.60
<u>Record Searches</u>					
First Half Hour	C	59.09	63.64	Yes	70.00
every 15mins after first half hour	C	40.91	45.45	Yes	50.00
Private Works Charges					
<u>Plant Hire Charges per Hour</u>					
Backhoes (Plant 7024)	D	143.64	165.45	Yes	182.00
Graders (Plant 7001, 7002, 7006)	D	153.64	170.91	Yes	188.00
Loader					
914G (Plant 7018)	D	143.64	170.91	Yes	188.00
Case 721E (Plant 7027) & Komatsu WA320PZ-6 (Plant 7019)	D	153.64	192.73	Yes	212.00
Tractors					
Case Tractors (Plant 7012, 7029)	D	111.82	142.73	Yes	157.00
John Deere 3045R Tractor (Plant 7022)	D	121.82	142.73	Yes	157.00
Large Trucks/Trailers over 15T GVM					
Mack Anthem Primer Mover (Plant 8039)					
Hourly Charge	D	90.00	120.91	Yes	133.00
Plus per Kilometre charge	D	1.45	1.55	Yes	1.70
Isuzu FVD1000 6x2 HD Body (Plant 7040)	D	121.82	165.45	Yes	182.00
Hino FS700 6x4 Tippers (Plant 7042, 7046, 7048, 7099)					
Hourly Charge	D	90.00	108.18	Yes	119.00
Plus per Kilometre charge	D	1.27	1.36	Yes	1.50
Isuzu Garbage Truck Compactor (Plant 8082)	D	149.09	187.27	Yes	206.00
Hamelex White Stable Point Tipper (Plant 7139)					
Hourly Charge	D	16.36	21.82	Yes	24.00
Plus per Kilometre charge	D	0.64	0.73	Yes	0.80
3 Axle Dog Trailers (Plant 8146, 7148, 7199)					
Hourly Charge	D	16.36	21.82	Yes	24.00
Plus per Kilometre charge	D	0.64	0.73	Yes	0.80
Brentwood 3 Axle Float (Plant 7150)					
Hourly Charge	D	17.27	21.82	Yes	24.00
Plus per Kilometre charge	D	0.73	0.82	Yes	0.90
Light Trucks under 12t GVM					
Fuso Canter 815 (Plant 7030, 7064)	D	74.55	93.64	Yes	103.00
Isuzu NPR400 Tipper (Plant 7033)	D	90.00	99.09	Yes	109.00
Hino 500 Series Factory Tipper (Plant 7034)	D	90.00	99.09	Yes	109.00
Isuzu NQR450 Tipper (Plant 7035)	D	80.00	82.73	Yes	91.00
Fuso Canter FE84 Crew Cab (Plant 8065, 8066, 7096)	D	74.55	93.64	Yes	103.00
Isuzu NPR200 Single Cab (Plant 7070)	D	69.09	93.64	Yes	103.00
Hino 500 Rosmech Street Sweeper (Plant 8084)	D	138.18	176.36	Yes	194.00
Light Utes					
Ford Ranger Dual Cab Tray Back (Plant 7049)	D	82.73	82.73	Yes	91.00
Holden Colorado Single Cab Service Back (Plant 7059)	D	82.73	82.73	Yes	91.00
Ford Ranger PX11 Single Cab Tub (Plant 7068)	D	63.64	77.27	Yes	85.00
Ford Ranger Single Cab Tipper (Plant 7098, 8030, 8080)	D	63.64	77.27	Yes	85.00
Holden Colorado Single Cab Tipper (7097, 8031)	D	63.64	77.27	Yes	85.00
Ford Ranger XL Single Cab (8032)	D	63.64	77.27	Yes	85.00
Ford Ranger 4WD Single Cab (8033)	D	82.73	82.73	Yes	91.00
Holden Colorado DX Single Cab Tray Back (Plant 7095)	D	82.73	88.18	Yes	97.00
Vehicles					
Ford Ranger Dual Cab 2WD (V43)	D	82.73	88.18	Yes	97.00
Ford Ranger 4WD Dual Cab (V44,48, 57, 85, 88, 89)	D	82.73	82.73	Yes	91.00
Ford Ranger Hi-Rider Dual Cab (V51)	D	82.73	82.73	Yes	91.00
Ford Ranger XL 2WD Space Cab (V73)	D	74.55	88.18	Yes	97.00

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Rollers					
Smooth Drum /Vibrator Rollers (Plant 7226, 7238, 7236, 7237)	D	121.82	142.73	Yes	157.00
Survey Base Station & Rover (7407)	D	106.36	88.18	Yes	97.00
Water Trucks (Plant 7175, 7174)	D	121.82	131.82	Yes	145.00
Water Tankers (Plant 7176, 7178)	D	127.27	131.82	Yes	145.00
Water Trailers					
Rapidspray Water Tank Trailer 1500ltr (Plant 7118)	D	11.82	16.36	Yes	18.00
Henry HopeWater Tanker Pig Trailer (Plant 7171)	D	20.91	43.64	Yes	48.00
Mowers					
Kubota FS3690 Outfront Mower (Plant 7396)	D	100.91	110.00	Yes	121.00
<i>The above rates are during normal business hours, overtime rates are Plant Hire rates as per above plus operators overtime penalties</i>					
Labour Charges per hour					
Normal Rate	D	46.36	50.00	Yes	55.00
Supervisor Rate	D	70.91	75.45	Yes	83.00
<i>The above rates are during normal business hours, overtime rates are above labour charges plus overtime penalties</i>					
Coolamon Shire Council Street Sweeping - per hour					
01/01/2023 - 31/12/2023	C	148.18	159.09	Yes	175.00
01/01/2024 - 31/12/2024	C	2023 + CPI Dec23	2023 + CPI Dec23	Yes	Exclusive + GST
Gravel Sales to Ratepayers per Cubic Metre (Not including delivery, cost to be quoted separately)					
Crushed Gravel ex quarry - arrangement	D	17.55	18.82	Yes	20.70
Uncrushed Gravel ex quarry - arrangement	D	9.55	10.27	Yes	11.30
Crushed Gravel ex TSC depot	D	26.55	28.45	Yes	31.30
<i>Self load is by arrangement only - rates above less \$1.00</i>					
Reclaimed Sealing Aggregate (Not including delivery, cost to be quoted separately)					
7mm, 10mm, 14mm Aggregate	D	17.55	18.82	Yes	20.70
Property Lease Fees					
Residential Property Fees					
TAIC Cottage 1 - 476 Goldfields Way	D	310.00	310.00	No	310.00
TAIC Cottage 2 - 476 Goldfields Way	D	225.00	240.00	No	240.00
TAIC Cottage 3 - 476 Goldfields Way	D	225.00	240.00	No	240.00
193 Baker Street:					
3 Bedroom House (maximum 3mth stay, payable in advance):					
Relocating Doctor/Staff - first month		No charge	No charge	No	No charge
Relocating Doctor/Staff - second & third month per week	D	280.00	300.00	No	300.00
Locum/Temporary Registrar per week	D	280.00	300.00	No	300.00
Short Term Rental (if all units full or emergency) per week	D	280.00	300.00	No	300.00
Security Deposit	D	400.00	400.00	No	400.00
Cleaning Fee on vacation of unit - per stay (required)	D	95.45	136.36	Yes	150.00
Cleaning Fee per hour (on request - optional)	D	54.55	54.55	Yes	60.00
2 Bedroom Units (maximum stay 2 weeks, payable in advance)					
Used as a 2 Bedroom Unit:					
Per day	D	35.00	35.00	No	40.00
Per week	D	195.00	210.00	No	210.00
Cleaning Fee on vacation of unit - per stay (required)	D	95.45	136.36	Yes	150.00
Cleaning Fee per hour (on request - optional)	D	54.55	54.55	Yes	60.00
Used as a 4 Bedroom Unit:					
Per day	D	55.00	60.00	No	60.00
Per week	D	280.00	360.00	No	360.00
Cleaning Fee on vacation of unit - per stay (required)	D	95.45	104.55	Yes	115.00
Cleaning Fee per hour (on request - optional)	D	54.55	54.55	Yes	60.00
Commercial Property Fees (per annum if not stated otherwise)					
Aerodrome Terminal Building	E	236.36	236.36	Yes	260.00
Arts & Crafts Group - No 1 Army Hut	E	263.64	281.82	Yes	310.00
Council Hanger including utilities (per week)	E	272.73	322.73	Yes	355.00
Temora Medical Complex - 01/07/2023 - 30/06/2023	D	34,756.69	40,000.00	Yes	44,000.00
Temora Medical Complex - 01/07/2023 - 30/06/2024	D	2023 + CPI Jun 23	2023 + CPI Jun 23	Yes	Exclusive +GST
Temora Medical Complex - Pathology 01/01/2023- 31/12/2023	D	88,828.36	95,579.24	Yes	105,137.16
Temora Medical Complex - Pathology 01/01/2024 - 31/12/2024	D	2023 + CPI Dec23	2023 + CPI Dec23	Yes	Exclusive +GST
Temora Medical Imaging Centre - 193 Baker Street 01/01/2023 - 31/12/2023	D	20,253.49	21,792.76	Yes	23,972.04
Temora Medical Imaging Centre - 193 Baker Street 01/01/2024 - 31/12/2024	D	2023 + CPI Dec23	2023 + CPI Dec23	Yes	Exclusive +GST
Temora Preschool - includes licence fee for remainder of land	E	16.36	16.36	Yes	18.00
Tem FM Annual Licence Fee - 43 Macauley St	E	9.09	9.09	Yes	10.00
Temora Shed for Men - Licence Fee - 43 Macauley St	E	9.09	9.09	Yes	10.00
Temora Antique Motor Club Inc - 185 Aurora St	E	13.64	13.64	Yes	15.00

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Other Lease Fees					
Crowley Street - Part of Western Drain Lot 5: Sec 35:	E	60.00	63.64	Yes	70.00
Gardner Street Park - Lots 2,3/343137, 790/750587 - 29/11/2022 - 28/11/2023	C	234.55	250.91	Yes	276.00
Gardner Street Park - Lots 2,3/343137, 790/750587 - 29/11/2023 - 28/11/2024	C	2023 + CPI Sep23	2023 + CPI Sep23	Yes	Exclusive +GST
Gardner Street Dam (land adjoining 2.56ha) Part Reserve 74617 01/07/2019 - 30/06/2025	C	227.27	240.91	Yes	265.00
Gidginbung Reserve 37030, 1/91149	E	39.09	41.82	Yes	46.00
Part Sanitary Depot - Ariah Park	C	89.09	95.45	Yes	105.00
Railway Dam Ariah Park - 1/1023103	C	636.36	683.64	Yes	752.00
Railway Station Ariah Park adjacent land - 2/1023103 (tender expires 30/6/2025)	C				
Reefton Recreation Reserve 41317	E	545.45	590.91	Yes	650.00
Springdale Garbage Depot - 01/06/2020 - 30/06/2023	C	39.09	41.82	Yes	46.00
Springdale Garbage Depot - 01/06/2020 - 30/06/2023	C	363.64	363.64	Yes	400.00
Temora Rugby League Club - lease of land adjacent to aerodrome 01/01/2020 - 31/12/2025	C	5,409.09	6,000.00	Yes	6,600.00
Temora Rugby Union Club - lease of land adjacent to treatment works 01/01/2020- 31/12/2023	C	909.09	909.09	Yes	1,000.00
Woodlands Motor Circuit (to 2021)	E	9.09	9.09	Yes	10.00
Lake Centenary 1212/45494 - Australian Formula Jet Sprint Assoc 04/03/2015 - 03/03/2025	E	90.91	90.91	Yes	100.00
Lake Centenary mobile vendor charges	E	68.18	68.18	Yes	75.00
Crown Reserve - Golf Club	E	1,460.45	1,493.18	Yes	1,642.50
Unused Roads Fees					
Extension Trigalong Sebastopol Rd - Through 163/750624	C	39.09	42.73	Yes	47.00
Extension Daffodil Street - South 894/750587	C	39.09	42.73	Yes	47.00
Roadworks, Footpath, Kerb & Guttering Contributions					
Footpaths (Owners Contribution)					
Concrete paving per 1.0m frontage (1.5m wide)	C	73.00	78.00	No	78.00
Concrete paving per 1.0m side (1.5m wide)	C	36.50	39.00	No	39.00
Kerb & Guttering (Owners Contribution)					
Kerb & Guttering per 1.0m frontage	C	101.50	108.50	No	108.50
Kerb & Guttering per 1.0m side	C	50.75	54.25	No	54.25
Roadworks Rate for Subdivisions					
Actual Cost + 10% (with upfront payment of 10% of estimated price)	C	Actual + 10%	Actual + 10%	Yes	Exclusive + GST
Administration Fee for Private Construction	C	290.91	313.64	Yes	345.00
Road Restoration Fees					
Administration Fee	C	165.00	180.00	No	180.00
Restoration Fee – charged as per private works charges but GST exempt)	C	Private works	Private works	No	Exclusive
Section 603 Certificates Fee (legislated fee)					
	A	90.00	95.00	No	95.00
Septic Tank Fees					
Application for new Installation	C	260.00	260.00	No	260.00
Onsite Sewerage Management Inspections Unregistered System	C	80.00	80.00	No	80.00
	C	260.00	260.00	No	260.00
Sewerage Charges					
Sewer Access & Usage Charges					
Sewer Charge - residential	C	550.00	577.50	No	577.50
Sewer Charge - commercial vacant	C	550.00	577.50	No	577.50
Sewer Charge - 20mm	C	434.17	455.88	No	455.88
Sewer Charge - 25mm	C	678.39	712.31	No	712.31
Sewer Charge - 32mm	C	1,111.48	1,167.05	No	1,167.05
Sewer Charge - 40mm	C	1,736.69	1,823.52	No	1,823.52
Sewer Charge - 50mm	C	2,713.57	2,849.25	No	2,849.25
Sewer Charge - 80mm	C	6,946.75	7,294.09	No	7,294.09
Sewer Charge - 100mm	C	10,854.30	11,397.02	No	11,397.02
Commercial Sewer Usage rate per k/l	C	0.73	1.02	No	1.02
Connection Inspection Fee (Actual Connection carried out by Licensed Plumber)	C	260.00	300.00	No	300.00
Alteration to Sewerage Plan Fee	C	190.00	205.00	No	205.00
Sewerage Compliance Inspection Fee	C	80.00	80.00	No	80.00
Effluent Re-use Charges					
GBOT per kl	C	1.10	1.10	No	1.10
St Annes School per kl	C	1.10	1.10	No	1.10
Temora Golf Club per kl	C	0.75	0.75	No	0.75
Temora West School per kl	C	0.75	0.75	No	0.75
Storm Water Levy (per Assessment)					
Full	A	25.00	25.00	No	25.00
Strata	A	12.50	12.50	No	12.50

Fees & Charges

For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Temora Recreation Centre					
Stadium Admission/Court Hire Fees (casual users)					
Hourly Rate (exclusive use of court):					
Per Court per Hour - Child/School Student	E	27.27	31.82	Yes	35.00
Per Court per Hour - Adult	E	36.36	40.91	Yes	45.00
Daily Rate					
1 Court	E	209.09	227.27	Yes	250.00
2 Courts	E	354.55	377.27	Yes	415.00
Function Room Hire					
Full Day	E	113.64	122.73	Yes	135.00
Overnight Camps (per head)	E	18.18	22.73	Yes	25.00
Per hour Session	E	22.73	27.27	Yes	30.00
Pool Fees					
Summer Membership Fees - Paid Upfront (Olympic & indoor pool access during Rec Ctr hours)					
Adult	E	127.27	136.36	Yes	150.00
Child/Concession	E	100.00	109.09	Yes	120.00
Family	E	277.27	295.45	Yes	325.00
<i>Season Tickets after 15/1/2023 is 50% of above prices</i>					
Summer Pool Fees- Casual (Olympic & indoor pool access during Rec Ctr hours)					
Adult	E	4.55	5.00	Yes	5.50
Child/Concession	E	3.64	4.09	Yes	4.50
Family	E	13.64	14.55	Yes	16.00
Spectator Child	E	1.82	2.27	Yes	2.50
Child under 1	E	Free	Free	Yes	Free
Private Functions	E	122.73	127.27	Yes	140.00
School Group per person	E	2.73	2.73	Yes	3.00
Swimming Club Carnivals	E	309.09	336.36	Yes	370.00
Waterslide - per session		3.64	4.55	Yes	5.00
Waterslide - private function per hour (must be outside regular schedule)		95.45	104.55	Yes	115.00
After Hours Access Membership Fees - Paid Upfront (indoor pool all yr & olympic pool during Rec Ctr hours)					
Adult	E	263.64	272.73	Yes	300.00
Child/Concession	E	209.09	218.18	Yes	240.00
Family	E	581.82	600.00	Yes	660.00
Additional/Lost Card Fee	E	18.18	18.18	Yes	20.00
Card Bond Fee (refundable)		20.00	20.00	No	20.00
After Hours Access Monthly Membership - minimum 3 months					
Adult	E	26.36	27.27	Yes	30.00
Child/Concession	E	20.91	21.82	Yes	24.00
Family	E	58.18	60.00	Yes	66.00
Additional/Lost Card Fee	E	18.18	18.18	Yes	20.00
Card Bond Fee (refundable)		20.00	20.00	No	20.00
After Hours Access Casual Fees					
Adult	E	4.55	5.00	Yes	5.50
Child/Concession	E	3.64	4.09	Yes	4.50
Family	E	13.64	14.55	Yes	16.00
Additional/Lost Card Fee	E	18.18	18.18	Yes	20.00
Card Bond Fee (refundable)		20.00	20.00	No	20.00
Temora Railway Station					
Platform	E	150.00	159.09	Yes	175.00
Kitchen - per hour	E	31.82	31.82	Yes	35.00
Kitchen - per day	E	113.64	122.73	Yes	135.00
Sound Shell	E	150.00	159.09	Yes	175.00
Cleaning Deposit		200.00	200.00	No	200.00
Town Hall Charges					
Bar - Hire (including cool room)	C	113.64	122.73	Yes	135.00
Bar - Deposit		150.00	150.00	No	150.00
Chairs to Non Profit Events (each) e.g. Rotary	E	-	-	Yes	-
Cleaning Cost - Per hour	C	54.55	59.09	Yes	65.00
Cleaning Deposit		400.00	400.00	No	400.00
Coolroom per day	E	36.36	36.36	Yes	40.00
Crockery & Cutlery Hire	E	31.82	36.36	Yes	40.00
Wine Glass Hire Fee	E	63.64	68.18	Yes	75.00
Entire Facility - 8 Hours (excluding bar/kitchen)	E	359.09	386.36	Yes	425.00
Entire Facility - 8 Hours (excluding bar, with basic kitchen) - Council Committees***	E	179.55	193.18	Yes	212.50
Hire fee to set up prior to event - Council Committees (conditions apply)	E	-	-	Yes	-
Foyer per hour	E	36.36	36.36	Yes	40.00
Foyer per Hour - Council Committees***	E	18.18	18.18	Yes	20.00

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Grand Piano - Per Session	E	22.73	22.73	Yes	25.00
Hall only - Per Hour	E	36.36	36.36	Yes	40.00
Kitchen - Per hour	E	36.36	36.36	Yes	40.00
Kitchen-Per Day	E	136.36	145.45	Yes	160.00
Stage only - per hour	E	17.27	18.18	Yes	20.00
Stage only - per hour - Council Committees (Max charge \$108 per production)***		8.64	9.09	Yes	10.00
Supper Room only - Per hour	E	17.27	18.18	Yes	20.00
Tables to Non Profit Events (each)	E	-	-	Yes	-
Hallway Display Space - local commercial non-exclusive use - per day (conditions apply)		45.45	50.00	Yes	55.00
Hallway Display Space - community non-exclusive use - per day (conditions apply)***		-	-	Yes	-
***Cleaning fees will still apply to Council Committees and Community use if facilities not left in an acceptable state					
Town Hall Theatre Charges					
Cinema					
Concession	C	10.91	10.91	Yes	12.00
Adult	C	16.36	16.36	Yes	18.00
Special	C	10.91	10.91	Yes	12.00
Operas	C	36.36	36.36	Yes	40.00
Hire of Theatre Charge per half day (4hrs)					
Private	E	163.64	163.64	Yes	180.00
Council/School/Community	E	136.36	136.36	Yes	150.00
Council Committees***		81.82	81.82	Yes	90.00
***Cleaning fees will still apply to Council Committees and Community use if facilities not left in an acceptable state					
Other Charges					
Projectionist per hour (min 2hr)	E	50.00	54.55	Yes	60.00
Cleaning Fee per hour (if left in unacceptable state) Minimum 1hr charge	C	54.55	59.09	Yes	65.00
Accessory Hire - urn, tables, glasses	E	31.82	31.82	Yes	35.00
Refundable Bond		200.00	200.00	No	200.00
Advertising per month 30 second segment		190.91	204.55	Yes	225.00
Advertising per month 15 second segment		113.64	122.73	Yes	135.00
Town Planning & Building					
BAL Risk Assessment Fee - complying development assessment	C	545.45	545.45	Yes	600.00
Building Certificate Fee (Section 149E)	A	150.00	150.00	No	150.00
Compliance Certificate Fee	C	72.73	72.73	Yes	80.00
Noxious Weeds Certificate Fee	A	80.00	80.00	No	80.00
Occupation Certificate Fee	C	136.36	136.36	Yes	150.00
Outstanding H & B Notice Fee	A	80.00	80.00	No	80.00
Rezoning Application Fee	C	3,500.00	3,500.00	No	3,500.00
Supply Drainage Diagram Fee	A	60.00	60.00	No	60.00
Pool Compliance Inspection Fee	C	72.73	72.73	Yes	80.00
Complying Development Fee	C	181.82	227.27	Yes	250.00
Minor Development Application Modification Fee	C	250.00	250.00	No	250.00
Underground Petroleum Storage Systems Inspection Fee (annual)		200.00	200.00	No	200.00
Construction Certificate Fees					
Contract price not exceeding \$5000**	C	\$50 + Contract \$ x 0.50%	\$50 + Contract \$ x 0.50%	Yes	Exclusive + GST
Exceeding \$5000 but < \$100,000	C	Above + (Contract \$ - 5,000) x 0.35%	Above + (Contract \$ - 5,000) x 0.35%	Yes	Exclusive + GST
Exceeding \$100,000 but < \$250,000	C	Above + (Contract \$ - 100,000) x 0.20%	Above + (Contract \$ - 100,000) x 0.20%	Yes	Exclusive + GST
Exceeding \$250,000	C	Above + (Contract \$ - 250,000) x 0.10%	Above + (Contract \$ - 250,000) x 0.10%	Yes	Exclusive + GST
**minimum fee of \$55 exclusive of GST					
Development Application Fees - (new structure effective 01/01/2017)					
Estimated cost not exceeding \$17,000	C	110.00	110.00	No	110.00
Estimated cost between \$17,001 and \$50,000	C	\$170 plus (est. cost x 0.3c x 50%)	\$170 plus (est. cost x 0.3c x 50%)	No	Exclusive Amount
Estimated cost between \$50,001 and \$250,000	C	\$352 plus (0.0364c for each \$ over \$50k x 50%)	\$352 plus (0.0364c for each \$ over \$50k x 50%)	No	Exclusive Amount
Estimated cost between \$250,001 and \$500,000	C	\$1160 plus (0.0234c for each \$ over \$250k x 50%)	\$1160 plus (0.0234c for each \$ over \$250k x 50%)	No	Exclusive Amount
Estimated cost between \$500,001 and \$1,000,000	C	\$1745 plus (0.0164c for each \$ over \$500k x 50%)	\$1745 plus (0.0164c for each \$ over \$500k x 50%)	No	Exclusive Amount

Fees & Charges
For the Year Ended 30th June, 2024

Description of Services	Pricing Policy	2022-2023 Fee per Unit (Excluding GST)	2023-2024 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2023-2024 Fee per Unit (Inclusive of GST)
Estimated cost between \$1,000,001 and \$10,000,000	C	\$2615 plus (0.0144c for each \$ over \$1m x 50%)	\$2615 plus (0.0144c for each \$ over \$1m x 50%)	No	Exclusive Amount
Estimated cost greater than \$10,000,000	C	\$15875 plus 0.0119c for each \$ over \$10m x 50%	\$15875 plus 0.0119c for each \$ over \$10m x 50%	No	Exclusive Amount
Advertising Fee	C	136.36	136.36	Yes	150.00
Subdivision Application Fees					
Each New Lot Created (plus minimum fee)	C	250.00	250.00	No	250.00
Minimum Fee	C	750.00	750.00	No	750.00
Developer Contributions Plan (Section 7.12) - effective 01/07/2018					
Development cost up to \$100,000	C	Nil	Nil	No	Nil
Development cost up to \$100,001 - \$200,000	C	Total Development Cost x 0.5%	Total Development Cost x 0.5%	No	Exclusive Amount
Development cost more than \$200,000	C	Total Development Cost x 1.0%	Total Development Cost x 1.0%	No	Exclusive Amount
Section 10.7 Planning Certificates					
10.7(2) standard certificate	A	62.00	62.00	No	62.00
10.7(5) additional information	A	94.00	94.00	No	94.00
Urgency Fee	A	50.00	50.00	No	50.00
Rural Addressing					
Create, Supply & Measure (not on new subdivision)	C	77.27	86.36	Yes	95.00
Backing Plate each	C	2.27	2.73	Yes	3.00
Numbers each	C	3.18	3.18	Yes	3.50

Pricing Policy

Council intends to charge fees for the provision of all goods and services that it provides within legal constraints.

These fees will be charged to all Council's clients that avail themselves of Council's goods and services.

In the setting of the fees for its goods and services the Council is endeavouring to adopt a user-pays principle while being ever mindful of the capacity of the client to pay the fees being set. Accordingly, the fees set by Council in some cases will not recover the full cost of providing the goods and services.

The prices charged includes GST where GST is applicable to that charge. The list of fees and charges has been prepared based on assumptions made regarding the GST status of each fee and charge. Should the GST legislation or the interpretation of this legislation change, Council reserves the right to increase or decrease the amount of the fees stated, by the amount of the GST.

Certain charges included in the list of fees and charges are statutory charges set according to specific legislation and regulations. Council reserves the right to increase or decrease the amount of fees stated in line with any changes to these statutory charges.

The pricing methodology Council applies to the various fees is as follows (the pricing identifier (A, B, C, etc.)

- A. These items are priced at the figure stipulated by legislation as applicable to this activity.
- B. These items are priced at the maximum recommended by Local Government NSW.
- C. These items are priced to return a total cost recovery for the activities provided.
- D. These items are priced to cover the cost of the item plus normal commercial mark-ups.
- E. These items are priced below the cost of providing this activity as Council considers that full cost recovery would deprive the members of the Community of the ability to participate/enjoy these activities.

The applicable methodology appears beside the various fees shown in Council's list of fees and charges.

15.3 DRAFT BUDGET & LONG TERM FINANCIAL PLAN**File Number:** REP23/669**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:**

1. **Function Budget - Operational Plan** [↓](#) 
2. **Function Budget - Delivery Plan** [↓](#) 
3. **Function Budget - Resourcing Strategy** [↓](#) 
4. **LTFP** [↓](#) 

REPORT

The draft budget was presented to a budget workshop on 6 April 2023. Several adjustments were made to the budget at the workshop resulting in an overall surplus of \$376,808.

Subsequent to the workshop a number of changes have been made as new information came to light. These included:

- Increase in ESL Contribution to reflect amount advised - \$127,659
- Increase in TAIC contribution & maintenance allocation using March CPI - \$8,664
- Reduction in NDIS income due to error in initial figures - \$50,000
- Reduction in expenditure for 2023/24 of FCR projects (Tara Bectric & Howards Rds) following a review of delivery timeframes.

The draft budget now presented to Council has an overall surplus of \$277,075, with an operating deficit of \$587,303.

Significantly, Council's budget has been prepared on the basis of a 4% wage increase. Indications at this stage are that the Award increase will be close to 5%, however at the time of writing this report the new Local Government State Award has not been released. And additional 1% in wages will result in an increase in expenditure of approximately \$136,000 inclusive of oncosts. The wages budget will be adjusted in the first quarterly budget review for the 2023/2024 financial year.

At the Assets & Operations Committee meeting held on Tuesday 9th May, the Committee resolved to recommend to Council to reduce the rural unsealed roads maintenance expenditure budget to offset the increase from last year in the Emergency Services Levy. Should Council adopt the recommendation of the Assets and Operations Committee, expenditure in the draft budget will be reduced by \$152,857 prior to adoption in June, resulting in an overall surplus of \$429,932 and an operating deficit of \$434,446.

The following documents are attached:

- Draft Function Budget for Operational Plan, Delivery Program and Resourcing Strategy
- Draft Long Term Financial Plan

The plans need to be placed on public display for 28 days for comment.

RESOLUTION 99/2023

Moved: Cr Jason Goode

Seconded: Cr Lindy Reinhold

It was resolved that Council place the Draft Operational Plan, Delivery Program and Resourcing

Strategy on public display for 28 days for comment.

CARRIED

Report by Elizabeth Smith

Function Budget
For the year ended 30 June 2024
Budget Summary 2023/24

Function	Budget Summary 2023/24		
	Income	Expenditure	(Surplus)/Deficit
Governance	-	405,988	405,988
Public Order & Safety	(358,050)	1,195,971	837,921
Health	(58,133)	333,742	275,609
Community Services & Education	(7,871,768)	7,811,365	(60,403)
Housing & Community Amenities	(1,201,830)	1,948,555	746,725
Sewerage Services	(1,534,248)	1,271,216	(263,032)
Recreation & Culture	(527,523)	4,056,392	3,528,869
Building Services	(78,107)	304,753	226,646
Transport & Communication	(10,827,926)	15,294,087	4,466,161
Economic Affairs	(572,214)	1,914,235	1,342,021
Function Totals	(23,029,799)	34,536,304	11,506,505
General Purpose Revenues (Not Attributed to Functions)	(10,772,635)		(10,772,635)
(Profit)/Loss on Disposal of Assets	(372,273)	225,706	(146,567)
Operating Result before Capital Amounts	(34,174,707)	34,762,010	587,303
Capital Grants & Contributions	(5,809,454)		(5,809,454)
Operating Result	(39,984,161)	34,762,010	(5,222,151)
ADD Expenses not involving flows of Funds			
Depreciation			7,239,999
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(294,527)
Loan Funds used			-
Transfer from Reserves			(1,495,550)
			(1,790,077)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			11,946,177
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			428,587
Transfer to Reserves			1,600,388
			13,975,152
Budget (Surplus) / Deficit			(277,075)

Function Budget

For the year ended 30 June 2024

1. Governance

Description	Job No.	Previous Year Estimate	Budget 2023-24
Expenditure			
Governance & Councillor Expenses			
Councillor Expenses	3020.330.616/603/648/644	45,516	47,744
Councillors Allowance	3020.330.618	101,493	104,030
Mayoral Allowance	3026.331.619	19,858	20,354
Councillors & Mayoral Superannuation	3020.330.330/3026.331.330	12,742	13,682
Mayoral Receptions	3025.331.	10,000	10,000
Civic Functions & Ceremonies	3050.340.	4,416	4,527
Delegates Expenses	3050.450.644	14,349	14,708
Local Government NSW Subscription	3050.370.480/405.482	26,766	27,435
REROC Contribution	3050.370.481	25,951	38,000
Riverina JO Subscription	3050.370.487	19,427	-
Integrated Planning & Reporting	3050.440.502	6,070	6,222
Newsletter - Narraburra News	3050.502.	13,708	15,974
Media Content Manager	3050.440.658	5,519	5,657
Donations	3050.405.622	15,000	15,000
Sister City Relations	3050.341.	2,152	3,000
Local Government Week	3050.645.	3,000	3,000
Internal Audit	3050.349.401	23,114	23,692
Finance & Administration Costs			
Preparation of Meeting Papers	3050	102,014	114,648
Function/Meeting Attendance	3050.336.	115,092	122,383
Management of Council	3050.337.	392,829	445,575
Employee Assistance Programs	3050.344.401	30,000	30,000
Internal Function/Service Review	3050.348.401	10,000	10,000
Work Health & Safety	3050.715.	83,230	93,721
Administration Costs	3100/3050.351.301/3110/3140	999,031	1,169,964
Financial Reporting	3100.342.	44,169	45,023
Property Revaluations	3100.407.401	25,000	-
Financial Statement Audit Fee	3100.360.605	37,670	46,365
Council Chamber Running Costs	3490	114,725	126,768
Oncosts Recovered	3100.986.986	(2,135,267)	(2,442,787)
Insurances			
Insurance - Personal Accident	3050.410.627	2,746	3,388
Insurance - Councillors & Officers	3050.410.629	36,231	39,656
Insurance - Fidelity Guarantee	3050.410.634	7,454	9,436
Depreciation	3100/3490.*.740	228,256	238,823
Total Expenditure		442,261	405,988
Nett Cost to Council		442,261	405,988

Function Budget

For the year ended 30 June 2024

2. Public Order Safety

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
Fire Control			
Operating Grant	2070.115.160/161	(135,062)	(135,115)
Bland Operating Grant	2070.115.164	(194,361)	(194,434)
Bland Administration Fee	2070.130.220	(23,193)	(23,193)
Animal Control			
	2040	(5,305)	(5,308)
Total Income		(357,921)	(358,050)
Expenditure			
Fire Control			
Contribution - NSW Fire Brigade	4070.406.380	40,698	52,131
Contribution - Bush Fire Fund	4070.406.381	315,801	421,926
Brigade & Funded Vehicle Expenses	4070.306.	89,560	85,516
Bland Shire Brigade & Vehicle Costs	4071	152,076	146,252
Overheads/Internal Recharges	4070.980.980	110,980	120,975
Animal Control			
	4040	167,382	181,299
Enforcement of Regulations			
	4030	45,275	47,297
Emergency Services			
Security Service	4075.420.	45,807	46,952
CCTV Operating Costs	4075.421.	8,615	8,830
Insurances	4075.410.	1,492	1,654
State Emergency Services	4080.528/410/415	22,513	42,407
Emergency Management Committee	4080.529.	4,000	4,100
Overheads/Internal Recharges	4080.980.980	7,567	8,248
Depreciation			
	4070/4040/4030/4075/4080	9,858	28,384
Total Expenditure		1,021,624	1,195,971
Nett Cost to Council		663,703	837,921

Function Budget

For the year ended 30 June 2024

3. Health

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
Health Administration	2100	(3,016)	(3,500)
Noxious Weeds	1220	(53,300)	(54,633)
Total Income		(56,316)	(58,133)
Expenditure			
Health Administration			
Health Administration & Inspection	4100	45,752	49,515
Bush Bursary Program / CSU Foundation Regional			
Future Doctors Program	4100.450.581	8,440	3,000
Overheads/Internal Recharges	4100.980.980	68,101	74,235
Immunization	4110.350.603	1,500	1,700
Food Control Administration	4120	25,385	27,525
Noxious Weeds/Pests			
Noxious Pests/Fruit Fly	4140	5,500	5,500
Noxious Weeds - Coordination & Inspection	3220.523/300/519	105,941	110,072
Noxious Weeds - Khaki Weed	3220.519.401	10,000	10,000
Noxious Weeds - Local Control	3220.522.	7,000	7,000
Noxious Weeds - Regional Plans	3220.520/521	21,000	21,000
Overheads/Internal Recharges	3220.980.980	20,178	21,995
Depreciation	4100.*.740	2,200	2,200
Total Expenditure		320,997	333,742
Nett Cost to Council		264,681	275,609

Function Budget

For the year ended 30 June 2024

4. Community Services Education

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
State Funded HACC Programs			
Transport - Temora	1860	(256,536)	(262,948)
Transport - Cootamundra	1818	(197,111)	(205,664)
Disability Services Packages	2820-2880	(2,250,000)	(3,100,000)
Supported Independent Living	2818	(806,373)	(529,274)
Contracted Services	1826-1828	(38,887)	(421,464)
Commonwealth Funded HACC Programs			
My Aged Care Regional Assessments	2901	(52,550)	(53,864)
Social Support Group (DDC)	2902	(43,619)	(44,710)
Social Support - Temora	2903	(40,601)	(41,616)
Food Services	2904	(145,958)	(149,607)
Respite Care - Temora	2905	(55,219)	(56,599)
Home Modifications - Temora	2906	(36,697)	(37,614)
Personal Care	2907	(42,378)	(43,437)
Home Maintenance - Temora	2908	(16,718)	(17,136)
Social Support - Cootamundra	2910	(41,648)	(42,689)
Home Modifications - Cootamundra	2911	(28,289)	(27,548)
Home Maintenance - Cootamundra	2912	(16,328)	(16,736)
Domestic Assistance	2913	(91,495)	(93,782)
Home Modifications - Leeton	2915	(23,069)	(23,646)
Home Maintenance - Leeton	2916	(21,714)	(22,257)
Social Support Individual - Leeton	2917	(41,172)	(42,201)
Food Services - Leeton	2918	(109,464)	(112,201)
Aged Care Packages	2920-2980	(1,773,813)	(2,523,800)
Community Services Sundry	1700	(1,700)	(1,700)
Youth Affairs	1780	(1,230)	(1,261)
Education			
Pre School Kindergarten	1790	(14)	(14)
Total Income		(6,132,583)	(7,871,768)

Function Budget

For the year ended 30 June 2024

4. Community Services Education

Description	Job No.	Previous Year Estimate	Budget 2023-24
Expenditure			
State Funded HACC Programs			
Transport - Temora	3860	221,536	237,823
Transport - Cootamundra	3818	179,111	185,664
Disabled Services Packages	4820 - 4880	2,006,831	2,921,633
Supported Independent Living	4818	602,745	480,744
Contracted Services	3826 - 3828	38,887	421,464
Commonwealth Funded HACC Programs			
My Aged Care Regional Assessments	4901	41,550	48,816
Social Support Group (DDC)	4902	43,619	44,710
Social Support - Temora	4903	40,601	41,616
Food Services	4904	145,958	149,607
Respite Care - Temora	4905	55,219	56,599
Home Modifications - Temora	4906	36,697	37,614
Personal Care	4907	42,378	43,437
Home Maintenance - Temora	4908	16,718	17,136
Social Support - Cootamundra	4910	41,648	42,689
Home Modifications - Cootamundra	4911	28,289	27,548
Home Maintenance - Cootamundra	4912	16,328	16,736
Domestic Assistance	4913	91,495	93,782
Home Modifications - Leeton	4915	23,069	23,646
Home Maintenance - Leeton	4916	21,714	22,257
Social Support Individual - Leeton	4917	41,172	42,201
Food Services - Leeton	4918	109,464	112,201
Aged Care Packages	4920-4980	1,690,644	2,317,216
Other Community Services & Education			
Aged Services	3700.459.	3,000	3,000
Other Community Services	3700	105,427	110,669
Community & Social Development	3870	5,947	5,957
Youth Affairs			
Youth Program	3780	142,750	161,607
Scholarships	3780.405.621	6,000	6,000
Education			
Pre-School Kindergarten	3790	12,578	14,211
Depreciation			
		128,042	124,783
Total Expenditure		5,939,417	7,811,365
Nett Cost to Council		(193,166)	(60,403)

Function Budget

For the Year Ended 30 June 2024

5. Housing Community Amenities

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
Housing			
Dwelling Rental Income	2164	(27,040)	(27,040)
Town Planning			
Sec 149 Certificate Fees	2010.105.58	(13,245)	(13,576)
Development Application Fees	2010.105.61	(45,229)	(65,000)
Subdivision Fees	2010.105.63	(5,384)	(5,519)
Waste Management			
Domestic Waste Charges	1420.100.40	(640,758)	(683,000)
Pension Rebate	1420.100.30/31	40,895	41,917
Trade Waste Charges	1421.100.41	(140,729)	(147,565)
Extra Charges	1420/1421.120.34	(1,700)	(1,700)
Tipping Charges	1410/1430.110.	(125,398)	(136,333)
Stormwater Management			
Stormwater Management Annual Charges	1400.100.44	(48,963)	(49,363)
Heritage			
Heritage Fund Grants	1930.115	(12,000)	(12,000)
Public Cemetery Fees			
	1530/1531.	(95,550)	(97,651)
Environmental Protection			
	2060	(5,000)	(5,000)
Total Income		(1,120,101)	(1,201,830)
Expenditure			
Housing			
Dwelling Maintenance	4164	12,985	19,638
Town Planning			
	4010	237,992	279,996
Waste Management			
Domestic Waste Collection	3420	221,723	267,940
Trade Waste Collection	3421	25,571	39,807
Other Waste Collection	3422 & 3430	59,318	65,571
Waste Disposal	3410	286,263	284,986
Stormwater Drainage			
Stormwater Drainage Maintenance	3400	46,897	22,589
Heritage			
Heritage Fund	3930.405.	15,000	30,000
Heritage Adviser	3930.360.408	16,810	17,230
Other Heritage Expenses	3930	6,096	6,236
Public Cemeteries			
	3530-3532	244,094	251,058
Environmental Protection			
Recycling Operations	3415	31,164	41,692
Other Environmental Protection	4060	6,770	6,770
LCMA Landcare Fund	4060.450.492	5,000	5,000
Environmental Services	4000	11,125	11,353
Public Conveniences			
	3450	100,067	106,321
Street Cleaning			
	3440	208,089	213,945
Access & Equity Assistance Fund			
	3455	10,000	10,000
Depreciation			
		249,841	268,423
Total Expenditure		1,794,805	1,948,555
Nett Cost to Council		674,704	746,725

Function Budget

For the year ended 30 June 2024

6. Sewerage

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
Sewerage System			
Residential Annual Charges	21000.100.20/43	(1,075,250)	(1,132,233)
Commercial Access Charge & Usage	21000.101.20/43	(265,898)	(296,176)
Extra Charges	21000.120.34/35	(2,000)	(2,000)
Pension Rebate	21000.100.30/31	43,186	44,266
Interest Earned	21000.120.190	(15,000)	(77,908)
Pension Subsidy	21000.115.9849	(23,752)	(24,346)
Sewer Compliance Certificate Fees	21000.110.102	(6,692)	-
Fittings & Installation	21000.110.103	(4,751)	(4,989)
Drainage Diagram Fee	21000.110.104	(8,250)	(8,662)
Property Rental	21000.130.120	(1,000)	(1,000)
Sundry Income	21000.130.220	(100)	(100)
Plant Hire	21000.130.975	(15,000)	(15,375)
Effluent Scheme Sales	21000.110.99	(14,976)	(15,725)
Total Income		(1,389,483)	(1,534,248)
Expenditure			
Sewerage System			
Management & Technical Costs	23000.338.340	83,174	85,253
Treatment Works	23000.602.	141,989	145,540
Mains Maintenance	23000.601.	272,146	277,450
Pumping Stations	23000.603.	18,931	19,404
Fittings & Installation	23000.590.	6,718	6,886
Insurances	23000.410.*	24,010	27,964
Sundry	23000.970.	3,960	4,059
Overheads/Internal Recharges	23000.980.980	49,184	72,860
Effluent Scheme	23000.511/512/514/536/537	280,768	287,788
Depreciation	23000.*.740	220,000	344,012
Total Expenditure		1,100,880	1,271,216
Nett Cost to Council		(288,603)	(263,032)

Function Budget

For the year ended 30 June 2024

7. Recreation Culture

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
Library Services	1710	(86,674)	(88,472)
Public Halls			
Cinema	1742	(91,500)	(92,500)
Public Halls	1740/1741	(9,456)	(9,692)
Recreation Centre/Swimming Pools			
Temora Recreation Centre & Swimming Pools	1720/1722/1730	(185,262)	(186,250)
Ariah Park Swimming Pool	1721	(15,759)	(15,000)
Sporting Grounds			
	1240	(12,922)	(13,245)
Parks & Gardens			
	1230	(80,145)	(62,212)
Railway Precinct			
Railway Station	1785	(20,000)	(42,425)
Bundawarra Centre			
	1880	(50,000)	-
Cultural Activities			
Arts Centre	1885	(29,727)	(17,727)
Total Income		(581,445)	(527,523)
Expenditure			
Library Services	3710	384,785	384,813
Public Halls			
Cinema	3742	100,844	107,234
Public Hall Maintenance	3740/3741	141,308	148,944
Recreation Centre/Swimming Pools			
Temora Recreation Centre & Swimming Pool	3720/3722/3730	567,522	577,758
Ariah Park Swimming Pool	3721	50,439	67,717
Sport & Recreation Council Contribution	3730.452.	5,000	5,000
Sporting Grounds			
	3240	351,374	385,053
Parks & Gardens			
	3230	592,677	568,960
Railway Precinct			
Railway Museum	3786	1,000	1,000
Railway Station	3785	28,606	52,149
Bundawarra Centre			
	3880	271,812	236,579
Cultural Activities			
Australia Day	3912	5,500	6,000
Event Costs & Event Facilitation	3910/13/14/16/21-29/3931/3900	43,045	76,106
Cultural Expenditure	3890, 3895	126,293	150,884
Arts Centre	3885	61,240	94,878
Depreciation			
		1,043,978	1,193,317
Total Expenditure		3,775,423	4,056,392
Nett Cost to Council		3,193,978	3,528,869

Function Budget

For the year ended 30 June 2024

8. Building Services

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
Septic Tank Installations	2020.105.54	(2,261)	(2,318)
Building Certificate - Sec 149E	2020.105.56	(308)	(300)
Outstanding Notices Certificate	2020.105.57	(538)	(551)
Occupation Certificate Fees	2020.105.64	(13,325)	(13,658)
Construction Certificate Fees	2020.105.65	(36,900)	(36,900)
Commissions Received	2020.105.66	(1,104)	(1,500)
Compliance Certificate Fees	2020.105.67	(22,550)	(22,550)
Building Control Sundry	2020.130.220/.105.70	(322)	(330)
Total Income		(77,308)	(78,107)
Expenditure			
Employee Costs	4020.300/310	150,529	162,355
Office Administration Costs	4020.350/370/450/970	71,416	73,062
Overheads/Internal Recharges	4020.980.980	65,579	68,736
Depreciation	4020.*.740	600	600
Total Expenditure		288,124	304,753
Nett Cost to Council		210,816	226,646

Function Budget

For the year ended 30 June 2024

9. Transport and Communications

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
RTA Contributions			
Regional Roads Program	1340	(765,149)	(765,149)
State Roads Program	1370	(3,723,394)	(6,430,000)
Repair Program	1372	(134,611)	(137,976)
Road Safety Officer	1380	(96,817)	(99,025)
Quarry Operations	1520	(7,354)	(7,538)
Associated Roadworks			
Roads to Recovery Program	1371	(825,968)	(825,968)
Roads - Sundry - Sale of Old Material	1200	(550)	(564)
Regional & Local Roads Repair Program Funding		-	(2,430,501)
Aerodrome	1510	(76,407)	(90,205)
Street Lighting	1390	(41,000)	(41,000)
Total Income		(5,671,250)	(10,827,926)
Expenditure			
RTA Funded Roadworks			
Regional Roads Program	3340	200,000	207,538
State Roads Program	3370	3,104,782	5,430,000
Road Safety Officer	3380	102,570	105,510
Quarry Operations	3520	8,649	8,865
Associated Roadworks			
Urban Sealed Roads	3330	249,934	256,182
Urban Unsealed Roads	3331	37,895	38,842
Rural Sealed Roads	3350	310,506	318,268
Rural Unsealed Roads	3360	1,119,571	1,147,561
Bridge Maintenance	3280	5,482	5,619
Kerb & Gutter Maintenance	3310	64,610	66,225
Footpath Maintenance	3300	28,208	58,913
Street Tree Program	3385	219,050	224,526
Bus Shelters & Seats	3290	931	954
Car Park Maintenance	3500	4,623	4,739
Depot Costs	3570/3580	377,312	389,526
Engineering Operations	3200	907,018	1,028,722
Less: Oncosts Recovered	3590	(1,586,023)	(1,529,254)
Regional & Local Roads Repair Program Expenditure		-	2,430,501
Aerodrome Operations & Maintenance	3510	314,690	339,100
Street Lighting Charges	3390	90,000	92,250
Depreciation		4,344,698	4,669,500
Total Expenditure		9,904,506	15,294,087
Nett Cost to Council		4,233,256	4,466,161

Function Budget

For the year ended 30 June 2024

10. Economic Affairs

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
Tourism & Area Promotion			
Caravan Parks, Cabins & Camping Areas	2150-2154	(256,001)	(70,790)
Tourism & Area Promotion	1920	(21,167)	(21,697)
Economic Development/Business Activities			
NRCC House Rentals	2160	-	(10,000)
Street Stall Fees	2050	(463)	(475)
Service NSW (incorporating RMS agency)	1701	(145,359)	(150,446)
Private Works	1600	(110,355)	(113,114)
Agricultural Innovation Centre	2195	(45,000)	(30,000)
Medical Facilities			
Medical Centre Lease	2155.130.120	(124,627)	(137,899)
Medical Imaging Facility Lease	2156.130.120	(20,337)	(21,793)
Medical Units at 193 Baker Street Rents	2159	(16,000)	(16,000)
Total Income		(739,309)	(572,214)
Expenditure			
Tourism & Area Promotion			
Caravan Parks, Cabins & Camping Areas	4150-4154	222,842	117,813
Tourism & Area Promotion	3920	387,425	411,930
Warbirds Downunder	3917	96,935	3,000
Economic Development/Business Activities			
Economic Development	4170	392,450	352,912
Contribution to TBEG	4170.456/458/449	8,000	8,000
TBEG Christmas Fair	3926	2,500	2,750
Street Stall Caravan	4050	1,417	1,452
Service NSW (incorporating RMS agency)	3701	142,026	150,248
Private Works	3600	103,983	110,849
Agricultural Innovation Centre	4195	195,862	212,965
NRCC House	4160	102,486	68,778
Other Land & Buildings	4200/4166	58,950	34,752
Medical Facilities			
Medical Centre	4155	30,184	36,290
Medical Imaging Facility	4156	4,128	5,576
Medical Units at 193 Baker Street	4159	24,830	26,963
Depreciation		353,725	369,957
Total Expenditure		2,127,743	1,914,235
Nett Cost to Council		1,388,434	1,342,021

Function Budget

For the year ended 30 June 2024

11. General Purpose Revenue

Description	Job No.	Previous Year Estimate	Budget 2023-24
Income			
Ordinary Rates			
Ordinary Rates	1110.100.	(4,331,109)	(4,503,135)
Pension Rebates	1110.100.30	112,102	114,344
Legal Costs Recovered	1110.130.36	(15,000)	(15,000)
Extra Charges	1110.120.34	(7,500)	(7,500)
Pensioner Grant	1110.115.171	(82,878)	(84,536)
Interest on Investments	1120.120.190	(90,000)	(579,236)
Financial Assistance Grants			
Financial Assistance Grants - General Component	1120.115.186	(2,655,050)	(2,864,062)
Financial Assistance Grants - Roads Component	1120.115.187	(1,472,650)	(1,546,318)
Other General Purpose Revenues			
Section 603 Certificate Fees	1120.105.60	(12,300)	(12,607)
Sundry Administration	1120.130.220/1120.134.110	(3,931)	(4,030)
Traineeship Subsidies	1120.115.205	(12,922)	(13,245)
Diesel Fuel Rebate	1540.115.177	(90,000)	(90,000)
Surplus on Plant Hire	1540/3540/3550	(1,153,483)	(1,167,310)
Total Income		(9,814,721)	(10,772,635)

Function Budget

For the year ended 30 June 2024

Capital Income

Description	Job No.	Budget 2023-24
Capital Grants & Contributions - Road Assets		
Footpaths - Polaris St Seg 5 (LRCI3)	1300.135.171	(50,000)
Footpaths - Polaris St Seg 5 (Contributions)	1300.141.204	(15,000)
Fixing Country Roads (20% Council contribution)	1373.135.171	(1,205,640)
Contributions from Developers/Property Owners	1330.141.173	(25,000)
Local Roads & Community Infrastructure		
- Round 4 - Rural Unsealed Rds (Fraters Speedway, Rees Rd)	1120.135.821	(450,000)
- Round 4 - Urban Unsealed Rds (Nicholson)	1120.135.821	(50,000)
- Round 4 - Rural Sealed - Hazard Directional Markers Rural Class 2 Rds	1120.135.821	(80,000)
Fixing Local Roads		
- Round 4 - Rural Unsealed Roads (Mirrool Rd)	1360.135.171	(221,484)
- Round 3 & 4 - Urban Unsealed Rds	1331.135.171	(622,622)
- Fixing Local Roads - Potholes	1350.135.171	(253,770)
Flood Recovery		
- Rural Unsealed Roads (Nixons Rd Causeway)	1360.135.171	(40,000)
- Rural Sealed Roads (Morangarell Rd culvert)	1350.135.171	(70,000)
Capital Grants & Contributions - Buildings		
Bundawarra Centre - Virtual Tour	1880.135.821	(8,000)
Bundawarra Centre - New Walkway & Cabinetry (SCCF4)	1880.135.821	(80,400)
Bundawarra Centre/VIC Upgrade - Amenities & Accessibility (SCCF5)	1880.135.821	(100,000)
Temora Recreation Centre - Upgrade to visitor seating & BBQ area (SCCF5)	1720.135.171	(100,000)
Christmas Decorations	1230.135.822	(20,000)
CCTV Upgrades (SCCF5)	2075.135.171	(82,000)
Capital Grants & Contributions - Stormwater & Sewerage		
Chifley St Box Culvert (Flood Recovery)	1400.135.821	(100,000)
Chifley St U/G Drainage (Flood Recovery)	1400.135.821	(70,000)
Burley Griffin Way Crossing & Nixon Park Outfall (Flood Recovery)	1400.135.821	(300,000)
Golden Gate Res Detention Basin Design (\$50k Flood Recovery, \$50kDisaster Risk Recovery)	1400.135.821	(100,000)
Capital Grants & Contributions - Parks & Gardens		
Lake Centenary - Bridge installation & tie in (Places to Swim)	1230.135.171	(118,449)
Lake Centenary - Reseal Road & Carpark (Flood Recovery)	1230.135.171	(50,000)
Lake Centenary - Foreshore, playground, wall etc (\$45k SCCF5, \$70k Flood Recovery)	1230.135.171	(115,000)
Lake Centenary - Foreshore, playground, wall etc (\$2.5k LCMC cont)	1230.141.173	(2,500)
Lake Centenary - Additional solar Lighting (SCCF5)	1230.135.171	(45,000)
Edis Park - Playground Swing Set Installation (LRCI4)	1230.135.171	(18,000)
Harper Park - Toilet Refurbishment (SCCF5)	1230.135.171	(100,000)
Callaghan Park - Footpath replacement (SCCF5)	1230.135.171	(55,000)
Federal Park upgrade (\$83k SCCF5, \$151,968 LRCI4)	1230.135.171	(234,968)
Temora West Park footpaths (SCCF5)	1230.135.171	(40,000)
Bradley Park Stage 1 (Places to Play)	1230.135.171	(340,000)
Capital Grants & Contributions - Sporting Grounds		
Nixon Park - Level & irrigate cricket /discus area (SCCF5)	1240.135.	(11,000)
Nixon Park - Eastern amenities (SCCF5)	1240.135.	(120,000)
Nixon Park - Seal carpark (SCCF5)	1240.135.	(60,000)
Nixon Park - Athletics area upgrade - long jump & discus (SCCF5)	1240.135.	(77,000)
Nixon Park - Athletics area upgrade - shade (SCCF5)	1240.135.	(40,621)
Temora West Sports Ground - Lighting Upgrade (Female friendly facilities)	1240.135.	(50,000)
Temora West Sports Ground - Lighting Upgrade (club cont)	1240.141.173	(6,250)
Bob Aldridge Park - Lighting Upgrade (Female friendly facilities)	1240.135.	(55,000)
Bob Aldridge Park - Lighting Upgrade (club cont)	1240.141.173	(7,000)
Temora Tennis Courts - Lighting Upgrade (Female friendly facilities)	1240.135.	(53,750)
Temora Tennis Courts - Lighting Upgrade (club cont)	1240.141.173	(10,000)
Capital Grants & Contributions - Cemeteries		
Temora Cemetery Carpark Resealing (LRCI4)	1530.135.170	(16,000)
Ariah Park Cemetery Parking - Internal Rd & Drainage (Flood Recovery)	1531.135.171	(50,000)
Other		
Developer Contributions (\$7.12)	2010.141.71	(90,000)

Function Budget

For the year ended 30 June 2024

Capital Income

Description	Job No.	Budget 2023-24
Total Capital Grants & Contributions		(5,809,454)
Sale of Assets		
Plant Sales & Trade-ins	1550.950.955	(372,273)
		(372,273)
Repayments by Long Term Debtors		
Repayments by Long Term Debtors	19120/19130	(294,527)
		(294,527)

Function Budget

For the year ended 30 June 2024

Capital Income

Description	Job No.	Budget 2023-24
Transfers from Reserves		
Sewer & Effluent Scheme Upgrade	21000.960.960	(150,000)
S94 Contributions	2010.960.960	(150,000)
Magiq Upgrade		(13,520)
Waste Reserve - Recycling Press		(258,000)
Pinnacle Reserve - Pinnacle House Shed		(50,000)
Pinnacle Reserve - SIL House		(124,030)
Revotes:		
K&G - Victoria St Culvert K&G Modification	1310.960.960	(30,000)
K&G - Little Crowley St, Seg 3		(80,000)
K&G - Loftus St, Seg 5		(40,000)
Council Carpark		(50,000)
Wattle Street Seg 1 Resheet	1330.960.960	(30,000)
Little Crowley St Seg 3 Reconstruction		(55,000)
Stormwater - Chifley St Box Culvert	1400.960.960	(100,000)
Stormwater - Victoria St Arterial U/G Drainage		(260,000)
P&G - Lake Centenary - Bridge Installation & Tie in		(40,000)
Sporting Grounds - Nixon Park Scarify & Heavy Top Dress		(35,000)
Implement Inspection Reporting Module		(15,000)
Footpaths - Town Hall Footpath design only		(15,000)
		(1,495,550)
Total Income		(7,971,804)

Function Budget
For the year ended 30 June 2024
Capital Expenditure

Description	Job No.	Budget 2023-24
Council Buildings		
Council Chambers & Administration Building		
Council carpark upgrade		100,000
Ergonomic Furniture		10,000
Caravan Parks		
Junee Rd - Hardstand Pads		14,000
Junee Rd - Solar		13,000
Bundawarra Centre		
Virtual tour		8,000
New walkway & cabinetry		80,400
VIC upgrade amenities & accessibility		100,000
LED Lighting Upgrade		7,000
Temora Works Depot		
Covered storage area		87,500
NRCC House		
Library - Local Special Projects		8,500
Working at Heights Safety System		17,000
Temora Recreation Centre & Swimming Pools		
Upgrade visitor seating & BBQ area		100,000
Ariah Park Swimming Pool		
Shade Structure		17,000
Pinnacle Facilities		
Pinnacle House Shed Renovation		50,000
Miscellaneous		
Christmas Decorations Temora		20,000
Christmas Decorations Ariah Park		1,000
Technology		
Replace PCs on Network	W1629	30,000
CCTV Upgrades		82,000
Civica - Implement Inspection Reporting Module	W2572	15,000
Magiq Upgrade		13,520
Parks & Gardens		
Lake Centenary - Bridge Installation and tie in		158,449
Lake Centenary - Reseal Road & Carpark		50,000
Lake Centenary - Foreshore levelling, playground replacement, retaining wall works, concrete under seating, install bike rack		117,500
Lake Centenary - Additional solar lighting		45,000
Lake Centenary - Internal waterline		10,000
Edis Park - Playground Swing Set		18,000
Harper Park - Toilet refurbishment including accessibility		100,000
Harper Park - Improve accessibility (gates, paths, etc)		20,000
Callaghan Park - Replace path to old pool / heated pool entrance		55,000
Callaghan Park - Remove BBQ (Anzac St side)		5,000
Federal Park - Play Equipment replacement & connect to existing footpath, level / drain wet areas around current play equipment, shade sail replacement		235,000
Temora West Park - Install footpath network linking facilities		40,000
Bradley Park - Stage 1		500,000
Parks and Sports fields - Potable Water Drinking Facilities		10,000

Function Budget
For the year ended 30 June 2024
Capital Expenditure

Description	Job No.	Budget 2023-24
Sporting Grounds		
Nixon Park #2 - Scarify and Heavy Top Dressing		35,000
Nixon Park - Level and irrigate cricket nets / discus area		25,000
Nixon Park - Eastern amenities building upgrade		120,000
Nixon Park - Seal gravel car park		60,000
Nixon Park - Athletics area upgrade		117,621
Temora West Sports Ground - Lighting upgrade		70,000
Bob Aldridge Park - Lighting upgrade		80,000
Temora Tennis Courts - Lighting upgrade		80,000
Sewerage		
Effluent Reuse Scheme	W1661	100,000
Service Junction Replacements		50,000
Roads & Transport		
Street Lighting	W1670.777	125,000
Kerb & Gutter Program	7310.746	170,000
Footpath/Taxirank Construction Program	7300.760.	169,000
Rural Unsealed Roads	7360.740.	1,659,312
Urban Sealed Roads	7330.740.	396,500
Urban Unsealed Roads	7331.740.	834,468
Rural Sealed Roads	7350.740.	2,321,820
Regional Roads	7340.740.	695,587
Plant Purchases		
General Plant	7540.777.	1,345,000
Recycling Press		258,000
Stormwater Drainage		
Chifley Street Box Culvert		200,000
Chifley Street U/G Drainage		70,000
Victoria Street St Arterial U/G Drainage - Gallipoli St to Mallee St		360,000
Burley Griffin Way crossing & Nixon Park Outfall		300,000
Golden Gate Reserve - Detention Basin Design		100,000
Cemetery		
Temora Cemetery - Carpark resealing		16,000
Ariah Park Cemetery - Internal Road & Drainage		50,000
Total Acquisition of Assets		11,946,177
Carrying Amount of Assets Sold		
Plant	3550.686.590	225,706
Total Carrying Amount of Assets Sold		225,706
Repayment of Loans		
Depot Purchase Loan	19232.9204.9010	259,190
Supported Independent Living Accommodation Loan	19232.9203.9010	124,030
Swimming Pool Redevelopment Loan	19232.9206.9010	45,367
Total Repayment of Loans		428,587

Function Budget

For the year ended 30 June 2024

Capital Expenditure

Description	Job No.	Budget 2023-24
Transfers to Reserves		
Sewerage Reserve	23000.961.961	607,044
Two Way Radio - Upgrade to Digital	3200.961.961	15,000
Section 94 Contributions	4010.961.961	90,000
Medical Complex Maintenance Reserve	4155.961.961	10,000
Infrastructure Replacement Reserve	3120.961.961	300,000
Stormwater Management	3400.961.961	49,363
Aerodrome - Airside Maintenance	3510.961.961	38,000
Infrastructure Replacement Reserve - Street Lighting Upgrade	3390.961.961	57,500
Pinnacle Reserves	4818/4880/4980	433,481
Total Transfers to Reserves		1,600,388
Total Non-Operating Expenditure		14,200,858

Function Budget
For the year ended 30 June 2024
Budget Summary 2023/24

Function	Budget Summary 2023/24		
	Income	Expenditure	(Surplus)/Deficit
Governance	-	405,988	405,988
Public Order & Safety	(358,050)	1,195,971	837,921
Health	(58,133)	333,742	275,609
Community Services & Education	(7,871,768)	7,811,365	(60,403)
Housing & Community Amenities	(1,201,830)	1,948,555	746,725
Sewerage Services	(1,534,248)	1,271,216	(263,032)
Recreation & Culture	(527,523)	4,056,392	3,528,869
Building Services	(78,107)	304,753	226,646
Transport & Communication	(10,827,926)	15,294,087	4,466,161
Economic Affairs	(572,214)	1,914,235	1,342,021
Function Totals	(23,029,799)	34,536,304	11,506,505
General Purpose Revenues (Not Attributed to Functions)	(10,772,635)		(10,772,635)
(Profit)/Loss on Disposal of Assets	(372,273)	225,706	(146,567)
Operating Result before Capital Amounts	(34,174,707)	34,762,010	587,303
Capital Grants & Contributions	(5,809,454)		(5,809,454)
Operating Result	(39,984,161)	34,762,010	(5,222,151)
ADD Expenses not involving flows of Funds			
Depreciation			7,239,999
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(294,527)
Loan Funds used			-
Transfer from Reserves			(1,495,550)
			(1,790,077)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			11,946,177
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			428,587
Transfer to Reserves			1,600,388
			13,975,152
Budget (Surplus) / Deficit			(277,075)

Function Budget
For the year ended 30 June 2024
Budget Summary 2024/25

Function	Budget Summary 2024/25		
	Income	Expenditure	(Surplus)/Deficit
Governance		583,230	583,230
Public Order & Safety	(370,400)	1,235,531	865,131
Health	(59,621)	338,355	278,734
Community Services & Education	(8,147,214)	8,080,284	(66,930)
Housing & Community Amenities	(1,253,007)	1,995,239	742,232
Sewerage Services	(1,605,600)	1,415,097	(190,503)
Recreation & Culture	(500,744)	4,146,228	3,645,484
Building Services	(80,840)	314,767	233,927
Transport & Communication	(8,418,413)	12,898,743	4,480,330
Economic Affairs	(591,182)	1,989,969	1,398,787
Function Totals	(21,027,021)	32,997,443	11,970,422
General Purpose Revenues (Not Attributed to Functions)	(11,119,966)		(11,119,966)
(Profit)/Loss on Disposal of Assets	(318,156)	193,568	(124,588)
Operating Result before Capital Amounts	(32,465,143)	33,191,011	725,868
Capital Grants & Contributions	(2,961,131)		(2,961,131)
Operating Result	(35,426,274)	33,191,011	(2,235,263)
ADD Expenses not involving flows of Funds			
Depreciation			7,440,257
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(223,772)
Loan Funds used			
Transfer from Reserves			(780,839)
			(1,004,611)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			9,717,059
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			440,035
Transfer to Reserves			1,558,510
			11,715,604
Budget (Surplus) / Deficit			1,035,473

Function Budget
For the year ended 30 June 2024
Budget Summary 2025/26

Function	Budget Summary 2025/26		
	Income	Expenditure	(Surplus)/Deficit
Governance		465,773	465,773
Public Order & Safety	(383,173)	1,273,317	890,144
Health	(61,146)	350,719	289,573
Community Services & Education	(8,430,801)	8,343,892	(86,909)
Housing & Community Amenities	(1,306,569)	2,055,917	749,348
Sewerage Services	(1,680,456)	1,356,047	(324,409)
Recreation & Culture	(516,912)	4,271,285	3,754,373
Building Services	(83,668)	325,235	241,567
Transport & Communication	(6,153,139)	11,178,839	5,025,700
Economic Affairs	(608,512)	2,028,415	1,419,903
Function Totals	(19,224,376)	31,649,439	12,425,063
General Purpose Revenues (Not Attributed to Functions)	(11,484,416)		(11,484,416)
(Profit)/Loss on Disposal of Assets	(385,091)	275,079	(110,012)
Operating Result before Capital Amounts	(31,093,883)	31,924,518	830,635
Capital Grants & Contributions	(18,127,801)		(18,127,801)
Operating Result	(49,221,684)	31,924,518	(17,297,166)
ADD Expenses not involving flows of Funds			
Depreciation			7,631,221
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(153,018)
Loan Funds used			(532,673)
Transfer from Reserves			(685,691)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			24,796,751
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			451,814
Transfer to Reserves			1,677,965
			26,926,530
Budget (Surplus) / Deficit			1,312,452

Function Budget
For the year ended 30 June 2024
Budget Summary 2026/27

Function	Budget Summary 2026/27		
	Income	Expenditure	(Surplus)/Deficit
Governance		467,874	467,874
Public Order & Safety	(396,405)	1,312,227	915,822
Health	(62,714)	358,962	296,248
Community Services & Education	(8,724,339)	8,615,208	(109,131)
Housing & Community Amenities	(1,362,628)	2,118,372	755,744
Sewerage Services	(1,758,961)	1,398,181	(360,780)
Recreation & Culture	(533,640)	4,387,848	3,854,208
Building Services	(86,598)	336,009	249,411
Transport & Communication	(6,291,809)	11,489,151	5,197,342
Economic Affairs	(626,412)	2,110,584	1,484,172
Function Totals	(19,843,506)	32,594,416	12,750,910
General Purpose Revenues (Not Attributed to Functions)	(11,861,686)		(11,861,686)
(Profit)/Loss on Disposal of Assets	(305,582)	137,380	(168,202)
Operating Result before Capital Amounts	(32,010,774)	32,731,796	721,022
Capital Grants & Contributions	(1,847,600)		(1,847,600)
Operating Result	(33,858,374)	32,731,796	(1,126,578)
ADD Expenses not involving flows of Funds			
Depreciation			7,828,355
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(124,716)
Loan Funds used			(599,535)
Transfer from Reserves			(724,251)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			7,520,608
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			249,853
Transfer to Reserves			1,760,302
			9,530,763
Budget (Surplus) / Deficit			(148,421)

Function Budget

For the year ended 30 June 2024

1. Governance

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Expenditure						
Governance & Councillor Expenses						
Councillor Expenses	3020.330.616/603/648/644	45,516	47,744	49,415	50,899	52,429
Councillors Allowance	3020.330.618	101,493	104,030	107,671	110,906	114,235
Mayoral Allowance	3026.331.619	19,858	20,354	21,066	21,799	22,552
Councillors & Mayoral Superannuation	3020.330.330/3026.331.330	12,742	13,682	14,161	14,653	15,160
Mayoral Receptions	3025.331.	10,000	10,000	10,000	10,000	10,000
Election Expenses	3050.335.617	-	-	89,558	-	-
Civic Functions & Ceremonies	3050.340.	4,416	4,527	4,686	4,826	4,971
Delegates Expenses	3050.450.644	14,349	14,708	15,223	15,680	16,151
Local Government NSW Subscription	3050.370.480/405.482	26,766	27,435	28,395	29,248	30,126
REROC Contribution	3050.370.481	25,951	38,000	39,330	40,512	41,728
Riverina JO Subscription	3050.370.487	19,427	-	-	-	-
Integrated Planning & Reporting	3050.440.502	6,070	6,222	46,440	6,633	6,832
Newsletter - Narraburra News	3050.502.	13,708	15,974	16,533	17,049	17,581
Media Content Manager	3050.440.658	5,519	5,657	5,855	6,031	6,212
Donations	3050.405.622	15,000	15,000	20,000	20,000	20,000
Sister City Relations	3050.341.	2,152	3,000	3,000	3,000	3,000
Local Government Week	3050.645.	3,000	3,000	3,000	3,000	3,000
Internal Audit	3050.349.401	23,114	23,692	24,521	25,258	26,016
Audit, Risk & Improvement Committee	3050.359.405	-	-	50,280	51,791	53,346
Finance & Administration Costs						
Preparation of Meeting Papers	3050.	102,014	114,648	118,660	122,283	126,009
Function/Meeting Attendance	3050.336.	115,092	122,383	126,667	131,064	135,583
Management of Council	3050.337.	392,829	445,575	461,170	477,139	493,552
Employee Assistance Programs	3050.344.401	30,000	30,000	30,000	30,000	30,000
Internal Function/Service Review	3050.348.401	10,000	10,000	10,000	10,000	10,000
Work Health & Safety	3050.715.	83,230	93,721	97,002	100,247	103,584
Administration Costs	3100/3050.351.301/3110/3140	999,031	1,169,964	1,197,200	1,247,768	1,290,009
Financial Reporting	3100.342.	44,169	45,023	46,599	48,220	49,885
Property Revaluations	3100.407.401	25,000	-	-	-	-
Financial Statement Audit Fee	3100.360.605	37,670	46,365	47,988	49,430	50,913
Council Chamber Running Costs	3490	114,725	126,768	130,680	134,155	137,732
Oncosts Recovered	3100.986.986	(2,135,267)	(2,442,787)	(2,528,285)	(2,616,775)	(2,708,362)
Insurances						
Insurance - Personal Accident	3050.410.627	2,746	3,388	3,507	3,612	3,720
Insurance - Councillors & Officers	3050.410.629	36,231	39,656	41,044	42,277	43,546
Insurance - Fidelity Guarantee	3050.410.634	7,454	9,436	9,766	10,060	10,362
Depreciation	3100/3490.*.740	228,256	238,823	242,098	245,008	248,002
Total Expenditure		442,261	405,988	583,230	465,773	467,874
Nett Cost to Council		442,261	405,988	583,230	465,773	467,874

Function Budget

For the year ended 30 June 2024

2. Public Order Safety

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
Fire Control						
Operating Grant	2070.115.160/161	(135,062)	(135,115)	(139,844)	(144,735)	(149,802)
Bland Operating Grant	2070.115.164	(194,361)	(194,434)	(201,239)	(208,278)	(215,569)
Bland Administration Fee	2070.130.220	(23,193)	(23,193)	(24,005)	(24,844)	(25,714)
Animal Control						
	2040	(5,305)	(5,308)	(5,312)	(5,316)	(5,320)
Total Income		(357,921)	(358,050)	(370,400)	(383,173)	(396,405)
Expenditure						
Fire Control						
Contribution - NSW Fire Brigade	4070.406.380	40,698	52,131	53,956	55,577	57,245
Contribution - Bush Fire Fund	4070.406.381	315,801	421,926	436,693	449,815	463,317
Brigade & Funded Vehicle Expenses	4070.306.	89,560	85,516	88,509	91,195	93,961
Bland Shire Brigade & Vehicle Costs	4071	152,076	146,252	151,019	155,258	159,619
Overheads/Internal Recharges	4070.980.980	110,980	120,975	124,191	128,167	132,273
Animal Control						
	4040	167,382	181,299	186,824	192,957	199,280
Enforcement of Regulations						
	4030	45,275	47,297	48,934	50,575	52,262
Emergency Services						
Security Service	4075.420.	45,807	46,952	48,595	50,056	51,558
CCTV Operating Costs	4075.421.	8,615	8,830	9,139	9,414	9,696
Insurances	4075.410.	1,492	1,654	1,712	1,763	1,817
State Emergency Services	4080.528/410/415	22,513	42,407	43,891	45,210	46,567
Emergency Management Committee	4080.529.	4,000	4,100	4,244	4,371	4,503
Overheads/Internal Recharges	4080.980.980	7,567	8,248	8,468	8,739	9,019
Depreciation						
	4070/4040/4030/4075/4080	9,858	28,384	29,356	30,220	31,110
Total Expenditure		1,021,624	1,195,971	1,235,531	1,273,317	1,312,227
Nett Cost to Council		663,703	837,921	865,131	890,144	915,822

Function Budget

For the year ended 30 June 2024

3. Health

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
Health Administration	2100	(3,016)	(3,500)	(3,622)	(3,749)	(3,880)
Noxious Weeds	1220	(53,300)	(54,633)	(55,999)	(57,397)	(58,834)
Total Income		(56,316)	(58,133)	(59,621)	(61,146)	(62,714)
Expenditure						
Health Administration						
Health Administration & Inspection	4100	45,752	49,515	51,248	53,011	54,823
Bush Bursary Program / CSU Foundation						
Regional Future Doctors Program	4100.450.581	8,440	3,000	-	3,000	-
Overheads/Internal Recharges	4100.980.980	68,101	74,235	76,208	78,648	81,168
Immunization	4110.350.603	1,500	1,700	1,759	1,812	1,867
Food Control Administration	4120	25,385	27,525	28,488	29,467	30,473
Noxious Weeds/Pests						
Noxious Pests/Fruit Fly	4140	5,500	5,500	5,500	5,500	5,500
Noxious Weeds - Coordination & Inspection	3220.523/300/519	105,941	110,072	112,372	115,778	120,881
Noxious Weeds - Khaki Weed	3220.519.401	10,000	10,000	10,000	10,000	10,000
Noxious Weeds - Local Control	3220.522.	7,000	7,000	7,000	7,000	7,000
Noxious Weeds - Regional Plans	3220.520/521	21,000	21,000	21,000	21,000	21,000
Overheads/Internal Recharges	3220.980.980	20,178	21,995	22,580	23,303	24,050
Depreciation	4100.*.740	2,200	2,200	2,200	2,200	2,200
Total Expenditure		320,997	333,742	338,355	350,719	358,962
Nett Cost to Council		264,681	275,609	278,734	289,573	296,248

Function Budget

For the year ended 30 June 2024

4. Community Services Education

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
State Funded HACC Programs						
Transport - Temora	1860	(256,536)	(262,948)	(272,152)	(281,669)	(291,531)
Transport - Cootamundra	1818	(197,111)	(205,664)	(212,862)	(220,307)	(228,019)
Disability Services Packages	2820-2880	(2,250,000)	(3,100,000)	(3,208,500)	(3,320,720)	(3,436,970)
Supported Independent Living	2818	(806,373)	(529,274)	(547,799)	(566,959)	(586,806)
Contracted Services	1826-1828	(38,887)	(421,464)	(436,215)	(451,472)	(467,277)
Commonwealth Funded HACC Programs						
My Aged Care Regional Assessments	2901	(52,550)	(53,864)	(55,750)	(57,628)	(59,556)
Social Support Group (DDC)	2902	(43,619)	(44,710)	(46,275)	(47,852)	(49,473)
Social Support - Temora	2903	(40,601)	(41,616)	(43,073)	(44,537)	(46,042)
Food Services	2904	(145,958)	(149,607)	(154,842)	(159,866)	(165,032)
Respite Care - Temora	2905	(55,219)	(56,599)	(58,579)	(60,596)	(62,669)
Home Modifications - Temora	2906	(36,697)	(37,614)	(38,930)	(40,183)	(41,470)
Personal Care	2907	(42,378)	(43,437)	(44,957)	(46,512)	(48,109)
Home Maintenance - Temora	2908	(16,718)	(17,136)	(17,736)	(18,295)	(18,870)
Social Support - Cootamundra	2910	(41,648)	(42,689)	(44,183)	(45,677)	(47,213)
Home Modifications - Cootamundra	2911	(28,289)	(27,548)	(28,510)	(29,422)	(30,358)
Home Maintenance - Cootamundra	2912	(16,328)	(16,736)	(17,321)	(17,892)	(18,478)
Domestic Assistance	2913	(91,495)	(93,782)	(97,063)	(100,403)	(103,836)
Home Modifications - Leeton	2915	(23,069)	(23,646)	(24,474)	(25,267)	(26,082)
Home Maintenance - Leeton	2916	(21,714)	(22,257)	(23,035)	(23,789)	(24,565)
Social Support Individual - Leeton	2917	(41,172)	(42,201)	(43,678)	(45,188)	(46,740)
Food Services - Leeton	2918	(109,464)	(112,201)	(116,128)	(120,007)	(123,994)
Aged Care Packages	2920-2980	(1,773,813)	(2,523,800)	(2,612,133)	(2,703,495)	(2,798,137)
Community Services Sundry	1700	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)
Youth Affairs	1780	(1,230)	(1,261)	(1,305)	(1,351)	(1,398)
Education						
Pre School Kindergarten	1790	(14)	(14)	(14)	(14)	(14)
Total Income		(6,132,583)	(7,871,768)	(8,147,214)	(8,430,801)	(8,724,339)

Function Budget

For the year ended 30 June 2024

4. Community Services Education

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Expenditure						
State Funded HACC Programs						
Transport - Temora	3860	221,536	237,823	246,848	256,205	265,903
Transport - Cootamundra	3818	179,111	185,664	192,862	200,307	208,019
Disabled Services Packages	4820 - 4880	2,006,831	2,921,633	3,023,890	3,121,488	3,221,853
Supported Independent Living	4818	602,745	480,744	495,462	510,324	525,626
Contracted Services	3826 - 3828	38,887	421,464	436,215	451,472	467,277
Commonwealth Funded HACC Programs						
My Aged Care Regional Assessments	4901	41,550	48,816	50,525	52,246	54,013
Social Support Group (DDC)	4902	43,619	44,710	46,275	47,852	49,473
Social Support - Temora	4903	40,601	41,616	43,073	44,537	46,042
Food Services	4904	145,958	149,607	154,842	159,866	165,032
Respite Care - Temora	4905	55,219	56,599	58,579	60,596	62,669
Home Modifications - Temora	4906	36,697	37,614	38,930	40,183	41,470
Personal Care	4907	42,378	43,437	44,957	46,512	48,109
Home Maintenance - Temora	4908	16,718	17,136	17,736	18,295	18,870
Social Support - Cootamundra	4910	41,648	42,689	44,183	45,677	47,213
Home Modifications - Cootamundra	4911	28,289	27,548	28,510	29,422	30,358
Home Maintenance - Cootamundra	4912	16,328	16,736	17,321	17,892	18,478
Domestic Assistance	4913	91,495	93,782	97,063	100,403	103,836
Home Modifications - Leeton	4915	23,069	23,646	24,474	25,267	26,082
Home Maintenance - Leeton	4916	21,714	22,257	23,035	23,789	24,565
Social Support Individual - Leeton	4917	41,172	42,201	43,678	45,188	46,740
Food Services - Leeton	4918	109,464	112,201	116,128	120,007	123,994
Aged Care Packages	4920-4980	1,690,644	2,317,216	2,398,318	2,477,626	2,559,166
Other Community Services & Education						
Aged Services	3700.459.	3,000	3,000	3,000	3,000	3,000
Other Community Services	3700	105,427	110,669	114,098	117,791	121,592
Community & Social Development	3870	5,947	5,957	5,971	5,984	5,997
Youth Affairs						
Youth Program	3780	142,750	161,607	167,029	172,650	178,426
Scholarships	3780.405.621	6,000	6,000	6,000	6,000	6,000
Education						
Pre-School Kindergarten	3790	12,578	14,211	14,708	15,150	15,606
Depreciation						
		128,042	124,783	126,574	128,163	129,799
Total Expenditure		5,939,417	7,811,365	8,080,284	8,343,892	8,615,208
Nett Cost to Council		(193,166)	(60,403)	(66,930)	(86,909)	(109,131)

Function Budget

For the Year Ended 30 June 2024

5. Housing Community Amenities

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
Housing						
Dwelling Rental Income	2164	(27,040)	(27,040)	(27,986)	(28,965)	(29,979)
Town Planning						
Sec 149 Certificate Fees	2010.105.58	(13,245)	(13,576)	(14,051)	(14,543)	(15,052)
Development Application Fees	2010.105.61	(45,229)	(65,000)	(67,275)	(69,628)	(72,066)
Subdivision Fees	2010.105.63	(5,384)	(5,519)	(5,712)	(5,912)	(6,119)
Waste Management						
Domestic Waste Charges	1420.100.40	(640,758)	(683,000)	(717,150)	(753,008)	(790,641)
Pension Rebate	1420.100.30/31	40,895	41,917	42,965	44,038	45,141
Trade Waste Charges	1421.100.41	(140,729)	(147,565)	(154,943)	(162,690)	(170,821)
Extra Charges	1420/1421.120.34	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)
Tipping Charges	1410/1430.110.	(125,398)	(136,333)	(139,742)	(143,231)	(146,817)
Stormwater Management						
Stormwater Management Annual Charges	1400.100.44	(48,963)	(49,363)	(49,362)	(49,362)	(49,362)
Heritage						
Heritage Fund Grants	1930.115	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Public Cemetery Fees						
	1530/1531.	(95,550)	(97,651)	(101,051)	(104,568)	(108,212)
Environmental Protection						
	2060	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Total Income		(1,120,101)	(1,201,830)	(1,253,007)	(1,306,569)	(1,362,628)
Expenditure						
Housing						
Dwelling Maintenance	4164	12,985	19,638	20,326	20,944	21,581
Town Planning						
	4010	237,992	279,996	278,517	287,620	296,990
Waste Management						
Domestic Waste Collection	3420	221,723	267,940	276,353	284,695	293,279
Trade Waste Collection	3421	25,571	39,807	41,026	42,336	43,685
Other Waste Collection	3422 & 3430	59,318	65,571	67,447	69,402	71,418
Waste Disposal	3410	286,263	284,986	294,890	304,368	314,117
Stormwater Drainage						
Stormwater Drainage Maintenance	3400	46,897	22,589	23,380	24,127	24,897
Heritage						
Heritage Fund	3930.405.	15,000	30,000	30,000	30,000	30,000
Heritage Adviser	3930.360.408	16,810	17,230	17,833	18,369	18,920
Other Heritage Expenses	3930	6,096	6,236	6,437	6,639	6,845
Public Cemeteries						
	3530-3532	244,094	251,058	258,953	266,930	275,144
Environmental Protection						
Recycling Operations	3415	31,164	41,692	37,976	39,135	40,329
Other Environmental Protection	4060	6,770	6,770	6,770	6,770	6,770
LCMA Landcare Fund	4060.450.492	5,000	5,000	5,000	5,000	5,000
Environmental Services	4000	11,125	11,353	11,681	11,971	12,270
Public Conveniences						
	3450	100,067	106,321	109,510	113,075	116,751
Street Cleaning						
	3440	208,089	213,945	221,340	228,398	235,658
Access & Equity Assistance Fund						
	3455	10,000	10,000	10,000	10,000	10,000
Depreciation						
		249,841	268,423	277,800	286,138	294,718
Total Expenditure		1,794,805	1,948,555	1,995,239	2,055,917	2,118,372
Nett Cost to Council		674,704	746,725	742,232	749,348	755,744

Function Budget

For the year ended 30 June 2024

6. Sewerage

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
Sewerage System						
Residential Annual Charges	21000.100.20/43	(1,075,250)	(1,132,233)	(1,188,845)	(1,248,287)	(1,310,673)
Commercial Access Charge & Usage	21000.101.20/43	(265,898)	(296,176)	(310,985)	(326,534)	(342,853)
Extra Charges	21000.120.34/35	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
Pension Rebate	21000.100.30/31	43,186	44,266	46,479	48,803	51,242
Interest Earned	21000.120.190	(15,000)	(77,908)	(78,297)	(78,689)	(79,082)
Pension Subsidy	21000.115.9849	(23,752)	(24,346)	(24,955)	(25,578)	(26,218)
Sewer Compliance Certificate Fees	21000.110.102	(6,692)	-	-	-	-
Fittings & Installation	21000.110.103	(4,751)	(4,989)	(5,114)	(5,241)	(5,373)
Drainage Diagram Fee	21000.110.104	(8,250)	(8,662)	(8,879)	(9,100)	(9,328)
Property Rental	21000.130.120	(1,000)	(1,000)	(1,025)	(1,051)	(1,077)
Sundry Income	21000.130.220	(100)	(100)	(102)	(105)	(108)
Plant Hire	21000.130.975	(15,000)	(15,375)	(15,759)	(16,153)	(16,557)
Effluent Scheme Sales	21000.110.99	(14,976)	(15,725)	(16,118)	(16,521)	(16,934)
Total Income		(1,389,483)	(1,534,248)	(1,605,600)	(1,680,456)	(1,758,961)
Expenditure						
Sewerage System						
Management & Technical Costs	23000.338.340	83,174	85,253	88,237	90,889	93,616
Sewerage Mgt Plan & Operational Procedures	23000.352.401	-	-	100,000	-	-
Treatment Works	23000.602.	141,989	145,540	150,635	155,372	160,248
Mains Maintenance	23000.601.	272,146	277,450	287,161	296,107	305,308
Pumping Stations	23000.603.	18,931	19,404	20,084	20,740	21,413
Fittings & Installation	23000.590.	6,718	6,886	7,127	7,352	7,583
Insurances	23000.410.*	24,010	27,964	28,943	29,812	30,708
Sundry	23000.970.	3,960	4,059	4,201	4,327	4,457
Overheads/Internal Recharges	23000.980.980	49,184	72,860	74,797	77,192	79,664
Effluent Scheme	23000.511/512/514/536/537	280,768	287,788	297,860	307,505	317,424
Depreciation	23000.*.740	220,000	344,012	356,052	366,751	377,760
Total Expenditure		1,100,880	1,271,216	1,415,097	1,356,047	1,398,181
Nett Cost to Council		(288,603)	(263,032)	(190,503)	(324,409)	(360,780)

Function Budget

For the year ended 30 June 2024

7. Recreation Culture

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
Library Services	1710	(86,674)	(88,472)	(91,518)	(94,669)	(97,929)
Public Halls						
Cinema	1742	(91,500)	(92,500)	(95,737)	(99,086)	(102,555)
Public Halls	1740/1741	(9,456)	(9,692)	(10,031)	(10,382)	(10,746)
Recreation Centre/Swimming Pools						
Temora Recreation Centre & Swimming Pools	1720/1722/1730	(185,262)	(186,250)	(192,768)	(199,511)	(206,496)
Ariah Park Swimming Pool	1721	(15,759)	(15,000)	(15,000)	(15,000)	(15,000)
Sporting Grounds						
	1240	(12,922)	(13,245)	(13,576)	(13,915)	(14,264)
Parks & Gardens						
	1230	(80,145)	(62,212)	(63,767)	(65,360)	(66,996)
Railway Precinct						
Railway Station	1785	(20,000)	(42,425)	-	-	-
Bundawarra Centre						
	1880	(50,000)	-	-	-	-
Cultural Activities						
Arts Centre	1885	(29,727)	(17,727)	(18,347)	(18,989)	(19,654)
Total Income		(581,445)	(527,523)	(500,744)	(516,912)	(533,640)
Expenditure						
Library Services	3710	384,785	384,813	397,632	410,093	422,910
Public Halls						
Cinema	3742	100,844	107,234	110,849	114,242	117,728
Public Hall Maintenance	3740/3741	141,308	148,944	152,868	156,993	161,245
Recreation Centre/Swimming Pools						
Temora Recreation Centre & Swimming Pool	3720/3722/3730	567,522	577,758	591,879	606,212	620,961
Ariah Park Swimming Pool	3721	50,439	67,717	61,417	63,095	64,817
Sport & Recreation Council Contribution	3730.452.	5,000	5,000	10,000	10,000	10,000
Sporting Walk of Honour	3870.499.	-	-	5,000	5,000	5,000
Sporting Grounds						
	3240	351,374	385,053	397,950	410,582	423,581
Parks & Gardens						
	3230	592,677	568,960	588,411	607,248	626,630
Railway Precinct						
Railway Museum	3786	1,000	1,000	1,000	1,000	1,000
Railway Station	3785	28,606	52,149	9,890	10,036	10,187
Bundawarra Centre						
	3880	271,812	236,579	244,627	252,681	260,960
Cultural Activities						
Australia Day	3912	5,500	6,000	6,000	6,000	6,000
Izumizaki Visit	3890.450.592	-	-	5,000	10,000	-
Event Costs & Event Facilitation	3910/13/14/16/21-29/3931/3900	43,045	76,106	79,749	80,447	84,205
Cultural Expenditure	3890, 3895	126,293	150,884	150,982	154,546	158,220
Arts Centre	3885	61,240	94,878	97,890	100,914	104,022
Depreciation						
		1,043,978	1,193,317	1,235,084	1,272,196	1,310,382
Total Expenditure		3,775,423	4,056,392	4,146,228	4,271,285	4,387,848
Nett Cost to Council		3,193,978	3,528,869	3,645,484	3,754,373	3,854,208

Function Budget

For the year ended 30 June 2024

8. Building Services

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
Septic Tank Installations	2020.105.54	(2,261)	(2,318)	(2,399)	(2,483)	(2,570)
Building Certificate - Sec 149E	2020.105.56	(308)	(300)	(310)	(321)	(333)
Outstanding Notices Certificate	2020.105.57	(538)	(551)	(570)	(590)	(611)
Occupation Certificate Fees	2020.105.64	(13,325)	(13,658)	(14,136)	(14,630)	(15,143)
Construction Certificate Fees	2020.105.65	(36,900)	(36,900)	(38,192)	(39,527)	(40,911)
Commissions Received	2020.105.66	(1,104)	(1,500)	(1,552)	(1,607)	(1,663)
Compliance Certificate Fees	2020.105.67	(22,550)	(22,550)	(23,339)	(24,156)	(25,001)
Building Control Sundry	2020.130.220/.105.70	(322)	(330)	(342)	(354)	(366)
Total Income		(77,308)	(78,107)	(80,840)	(83,668)	(86,598)
Expenditure						
Employee Costs	4020.300/310	150,529	162,355	167,964	173,734	179,663
Office Administration Costs	4020.350/370/450/970	71,416	73,062	75,619	78,039	80,532
Overheads/Internal Recharges	4020.980.980	65,579	68,736	70,563	72,822	75,155
Depreciation	4020.*.740	600	600	621	640	659
Total Expenditure		288,124	304,753	314,767	325,235	336,009
Nett Cost to Council		210,816	226,646	233,927	241,567	249,411

Function Budget

For the year ended 30 June 2024

9. Transport and Communications

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
RTA Contributions						
Regional Roads Program	1340	(765,149)	(765,149)	(791,929)	(819,628)	(848,321)
State Roads Program	1370	(3,723,394)	(6,430,000)	(6,311,891)	(4,009,593)	(4,109,966)
Repair Program	1372	(134,611)	(137,976)	(141,425)	(144,958)	(148,586)
Road Safety Officer	1380	(96,817)	(99,025)	(101,288)	(103,606)	(105,986)
Quarry Operations	1520	(7,354)	(7,538)	(7,726)	(7,919)	(8,118)
Associated Roadworks						
Roads to Recovery Program	1371	(825,968)	(825,968)	(929,214)	(929,214)	(929,214)
Roads - Sundry - Sale of Old Material	1200	(550)	(564)	(578)	(593)	(607)
Regional & Local Roads Repair Program Funding		-	(2,430,501)	-	-	-
Aerodrome	1510	(76,407)	(90,205)	(93,362)	(96,628)	(100,011)
Street Lighting	1390	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)
Total Income		(5,671,250)	(10,827,926)	(8,418,413)	(6,153,139)	(6,291,809)
Expenditure						
RTA Funded Roadworks						
Regional Roads Program	3340	200,000	207,538	214,497	221,541	228,790
State Roads Program	3370	3,104,782	5,430,000	5,311,891	3,405,389	3,515,635
Road Safety Officer	3380	102,570	105,510	108,819	112,154	115,579
Quarry Operations	3520	8,649	8,865	9,176	9,471	9,776
Associated Roadworks						
Urban Sealed Roads	3330	249,934	256,182	265,149	273,666	282,425
Urban Unsealed Roads	3331	37,895	38,842	40,201	41,480	42,797
Rural Sealed Roads	3350	310,506	318,268	329,408	340,021	350,936
Rural Unsealed Roads	3360	1,119,571	1,147,561	1,187,725	1,224,829	1,262,997
Bridge Maintenance	3280	5,482	5,619	5,759	5,903	6,051
Kerb & Gutter Maintenance	3310	64,610	66,225	68,543	70,757	73,033
Footpath Maintenance	3300	28,208	58,913	29,926	30,903	31,908
Street Tree Program	3385	219,050	224,526	232,385	239,850	247,521
Bus Shelters & Seats	3290	931	954	987	1,017	1,048
Car Park Maintenance	3500	4,623	4,739	4,905	5,052	5,204
Depot Costs	3570/3580	377,312	389,526	393,609	397,427	402,985
Engineering Operations	3200	907,018	1,028,722	1,045,825	1,072,976	1,107,078
Less: Oncosts Recovered	3590	(1,586,023)	(1,529,254)	(1,582,778)	(1,638,175)	(1,695,511)
Regional & Local Roads Repair Program Expenditure		-	2,430,501	-	-	-
Aerodrome Operations & Maintenance	3510	314,690	339,100	349,671	360,736	372,125
Street Lighting Charges	3390	90,000	92,250	95,479	98,348	101,300
Depreciation		4,344,698	4,669,500	4,787,566	4,905,494	5,027,474
Total Expenditure		9,904,506	15,294,087	12,898,743	11,178,839	11,489,151
Nett Cost to Council		4,233,256	4,466,161	4,480,330	5,025,700	5,197,342

Function Budget

For the year ended 30 June 2024

10. Economic Affairs

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
Tourism & Area Promotion						
Caravan Parks, Cabins & Camping Areas	2150-2154	(256,001)	(70,790)	(74,770)	(76,638)	(78,555)
Tourism & Area Promotion	1920	(21,167)	(21,697)	(22,240)	(22,795)	(23,366)
Economic Development/Business Activities						
NRCC House Rentals	2160	-	(10,000)	(10,350)	(10,712)	(11,087)
Street Stall Fees	2050	(463)	(475)	(487)	(499)	(512)
Service NSW (incorporating RMS agency)	1701	(145,359)	(150,446)	(155,712)	(161,158)	(166,799)
Private Works	1600	(110,355)	(113,114)	(115,942)	(118,838)	(121,812)
Agricultural Innovation Centre	2195	(45,000)	(30,000)	(30,000)	(30,000)	(30,000)
Medical Facilities						
Medical Centre Lease	2155.130.120	(124,627)	(137,899)	(142,725)	(147,717)	(152,889)
Medical Imaging Facility Lease	2156.130.120	(20,337)	(21,793)	(22,556)	(23,345)	(24,162)
Medical Units at 193 Baker Street Rents	2159	(16,000)	(16,000)	(16,400)	(16,810)	(17,230)
Total Income		(739,309)	(572,214)	(591,182)	(608,512)	(626,412)
Expenditure						
Tourism & Area Promotion						
Caravan Parks, Cabins & Camping Areas	4150-4154	222,842	117,813	121,656	125,530	129,517
Tourism & Area Promotion	3920	387,425	411,930	424,665	438,123	451,978
Warbirds Downunder	3917	96,935	3,000	20,000	-	22,000
Economic Development/Business Activities						
Economic Development	4170	392,450	352,912	361,936	371,946	382,253
Contribution to TBEG	4170.456/458/449	8,000	8,000	8,000	8,000	8,000
TBEG Christmas Fair	3926	2,500	2,750	2,750	2,750	2,750
Street Stall Caravan	4050	1,417	1,452	1,503	1,553	1,604
Service NSW (incorporating RMS agency)	3701	142,026	150,248	155,129	160,391	165,807
Private Works	3600	103,983	110,849	114,127	117,731	121,446
Agricultural Innovation Centre	4195	195,862	212,965	220,374	227,005	233,830
NRCC House	4160	102,486	68,778	70,345	71,739	73,171
Other Land & Buildings	4200/4166	58,950	34,752	35,969	37,048	38,161
Medical Facilities						
Medical Centre	4155	30,184	36,290	37,210	38,028	38,869
Medical Imaging Facility	4156	4,128	5,576	5,666	5,746	5,829
Medical Units at 193 Baker Street	4159	24,830	26,963	27,733	28,414	29,118
Depreciation		353,725	369,957	382,906	394,411	406,251
Total Expenditure		2,127,743	1,914,235	1,989,969	2,028,415	2,110,584
Nett Cost to Council		1,388,434	1,342,021	1,398,787	1,419,903	1,484,172

Function Budget

For the year ended 30 June 2024

11. General Purpose Revenue

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Income						
Ordinary Rates						
Ordinary Rates	1110.100.	(4,331,109)	(4,503,135)	(4,660,744)	(4,823,758)	(4,992,625)
Pension Rebates	1110.100.30	112,102	114,344	118,346	121,902	125,562
Legal Costs Recovered	1110.130.36	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Extra Charges	1110.120.34	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)
Pensioner Grant	1110.115.171	(82,878)	(84,536)	(86,649)	(88,814)	(91,037)
Interest on Investments	1120.120.190	(90,000)	(579,236)	(599,509)	(620,478)	(642,199)
Financial Assistance Grants						
Financial Assistance Grants - General Component	1120.115.186	(2,655,050)	(2,864,062)	(2,964,304)	(3,067,983)	(3,175,386)
Financial Assistance Grants - Roads Component	1120.115.187	(1,472,650)	(1,546,318)	(1,600,439)	(1,656,416)	(1,714,403)
Other General Purpose Revenues						
Section 603 Certificate Fees	1120.105.60	(12,300)	(12,607)	(12,922)	(13,245)	(13,576)
Sundry Administration	1120.130.220/1120.134.110	(3,931)	(4,030)	(4,130)	(4,234)	(4,340)
Traineeship Subsidies	1120.115.205	(12,922)	(13,245)	(13,576)	(13,915)	(14,264)
Diesel Fuel Rebate	1540.115.177	(90,000)	(90,000)	(92,250)	(94,554)	(96,921)
Surplus on Plant Hire	1540/3540/3550	(1,153,483)	(1,167,310)	(1,181,289)	(1,200,421)	(1,219,997)
Total Income		(9,814,721)	(10,772,635)	(11,119,966)	(11,484,416)	(11,861,686)

function budget

For the year ended 30 June 2024

Capital Income

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Capital Grants & Contributions - Road Assets					
Cycleway Grants	1305.135.172		(50,000)	(62,500)	(50,000)
Footpaths - Loftus St Taxi Rank Grant	1300.135.171		(260,000)		
Footpaths - Polaris St Seg 5 (LRCI3)	1300.135.171	(50,000)			
Footpaths - Polaris St Seg 5 (Contributions)	1300.141.204	(15,000)			
Kerb & Guttering Contributions	1310.141.200		(88,000)	(32,000)	(40,000)
Footpath Contributions/Grants	1300.141.204		(27,000)	(1,614,000)	(23,600)
Fixing Country Roads (20% Council contribution)	1373.135.171	(1,205,640)	(1,760,000)	(728,580)	(300,000)
Bridge Renewal Program	1280.135.821			(400,000)	(350,000)
Contributions from Developers/Property Owners	1330.141.173	(25,000)		(132,000)	
Local Roads & Community Infrastructure					
- Round 4 - Rural Unsealed Rds (Fraters Speedway, Rees Rd)	1120.135.821	(450,000)			
- Round 4 - Urban Unsealed Rds (Nicholson)	1120.135.821	(50,000)			
- Round 4 - Rural Sealed - Hazard Directional Markers Rural Class 2 Rds	1120.135.821	(80,000)			
Fixing Local Roads					
- Round 4 - Rural Unsealed Roads (Mirrool Rd)	1360.135.171	(221,484)			
- Round 3 & 4 - Urban Unsealed Rds	1331.135.171	(622,622)	(461,131)		
- Fixing Local Roads - Potholes	1350.135.171	(253,770)			
Flood Recovery					
- Rural Unsealed Roads (Nixons Rd Causeway)	1360.135.171	(40,000)			
- Rural Sealed Roads (Morangarell Rd culvert)	1350.135.171	(70,000)			
- Railway Dam Fencing	1230.135.171		(50,000)		
- Railway Dam Desilting/Enlargement	1230.135.171		(150,000)		
Capital Grants & Contributions - Buildings					
Bundawarra Centre - Virtual Tour	1880.135.821	(8,000)			
Bundawarra Centre - New Walkway & Cabinetry (SCCF4)	1880.135.821	(80,400)			
Bundawarra Centre/VIC Upgrade - Amenities & Accessibility (SCCF5)	1880.135.821	(100,000)			
Temora Recreation Centre - Upgrade to visitor seating & BBQ area (SCCF5)	1720.135.171	(100,000)			
Christmas Decorations	1230.135.822	(20,000)			
CCTV Upgrades (SCCF5)	2075.135.171	(82,000)			
Ambulance Museum	1880.135.821			(14,330,721)	
Medical Imaging - Contribution to Solar	2156.135.171			(8,000)	
Capital Grants & Contributions - Stormwater & Sewerage					
Chifley St Box Culvert (Flood Recovery)	1400.135.821	(100,000)			
Chifley St U/G Drainage (Flood Recovery)	1400.135.821	(70,000)			
Burley Griffin Way Crossing & Nixon Park Outfall (Flood Recovery)	1400.135.821	(300,000)			
Golden Gate Res Detention Basin Design (\$50k Flood Recovery, \$50kDisaster Risk Recovery)	1400.135.821	(100,000)			
Golden Gate Res Detention Basin Construction	1400.135.821			(480,000)	(480,000)
Crowley/Polaris Sts - Western Drain & Intersection Upgrade	1400.135.821				(514,000)
Capital Grants & Contributions - Parks & Gardens					
Lake Centenary - Bridge installation & tie in (Places to Swim)	1230.135.171	(118,449)			
Lake Centenary - Reseal Road & Carpark (Flood Recovery)	1230.135.171	(50,000)			
Lake Centenary - Foreshore, playground, wall etc (\$45k SCCF5, \$70k Flood Recovery)	1230.135.171	(115,000)			
Lake Centenary - Foreshore, playground, wall etc (\$2.5k LCMC cont)	1230.141.173	(2,500)			
Lake Centenary - Additional solar Lighting (SCCF5)	1230.135.171	(45,000)			
Edis Park - Playground Swing Set Installation (LRCI4)	1230.135.171	(18,000)			
Harper Park - Toilet Refurbishment (SCCF5)	1230.135.171	(100,000)			
Callaghan Park - Footpath replacement (SCCF5)	1230.135.171	(55,000)			
Federal Park upgrade (\$83k SCCF5, \$151,968 LRCI4)	1230.135.171	(234,968)			
Temora West Park footpaths (SCCF5)	1230.135.171	(40,000)			
Bradley Park Stage 1 (Places to Play)	1230.135.171	(340,000)			
Bradley Park Stage 2	1230.135.171			(250,000)	
Hillview Park - Solar Lighting Installation	1230.135.171		(25,000)		
Capital Grants & Contributions - Sporting Grounds					
Nixon Park - Level & irrigate cricket/discus area (SCCF5)	1240.135.	(11,000)			
Nixon Park - Eastern amenities (SCCF5)	1240.135.	(120,000)			
Nixon Park - Seal carpark (SCCF5)	1240.135.	(60,000)			
Nixon Park - Athletics area upgrade - long jump & discus (SCCF5)	1240.135.	(77,000)			
Nixon Park - Athletics area upgrade - shade (SCCF5)	1240.135.	(40,621)			
Temora West Sports Ground - Lighting Upgrade (Female friendly facilities)	1240.135.	(50,000)			
Temora West Sports Ground - Lighting Upgrade (club cont)	1240.141.173	(6,250)			
Bob Aldridge Park - Lighting Upgrade (Female friendly facilities)	1240.135.	(55,000)			
Bob Aldridge Park - Lighting Upgrade (club cont)	1240.141.173	(7,000)			
Temora Tennis Courts - Lighting Upgrade (Female friendly facilities)	1240.135.	(53,750)			
Temora Tennis Courts - Lighting Upgrade (club cont)	1240.141.173	(10,000)			
Capital Grants & Contributions - Cemeteries					
Temora Cemetery Carpark Resealing (LRCI4)	1530.135.170	(16,000)			
Ariah Park Cemetery Parking - Internal Rd & Drainage (Flood Recovery)	1531.135.171	(50,000)			
Other					
Developer Contributions (\$7.12)	2010.141.71	(90,000)	(90,000)	(90,000)	(90,000)
Total Capital Grants & Contributions		(5,809,454)	(2,961,131)	(18,127,801)	(1,847,600)
Sale of Assets					
Plant Sales & Trade-ins	1550.950.955	(372,273)	(318,156)	(385,091)	(305,582)
		(372,273)	(318,156)	(385,091)	(305,582)
Repayments by Long Term Debtors					
Repayments by Long Term Debtors	19120/19130	(294,527)	(223,772)	(153,018)	(124,716)
		(294,527)	(223,772)	(153,018)	(124,716)

function budget

For the year ended 30 June 2024

Capital Income

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Transfers from Reserves					
Sewer & Effluent Scheme Upgrade	21000.960.960	(150,000)	(470,000)	(300,000)	(390,000)
S94 Contributions	2010.960.960	(150,000)	(120,000)	(30,000)	(80,000)
Magiq Upgrade		(13,520)			
Waste Reserve - Recycling Press		(258,000)			
Pinnacle Reserve - Pinnacle House Shed		(50,000)			
Pinnacle Reserve - SIL House		(124,030)	(125,839)	(127,673)	(129,535)
Ambulance Museum Land Purchase				(75,000)	
Revotes:					
K&G - Victoria St Culvert K&G Modification	1310.960.960	(30,000)			
K&G - Little Crowley St, Seg 3		(80,000)			
K&G - Loftus St, Seg 5		(40,000)			
Council Carpark		(50,000)			
Wattle Street Seg 1 Resheet	1330.960.960	(30,000)			
Little Loftus St, Seg 1 Resheet			(25,000)		
Little Crowley St Seg 3 Reconstruction		(55,000)			
Stormwater - Chifley St Box Culvert	1400.960.960	(100,000)			
Stormwater - Giles St Levee Bank & Pipe Culvert Works			(35,000)		
Stormwater - Victoria St Arterial U/G Drainage		(260,000)			
P&G - Lake Centenary - Bridge Installation & Tie in		(40,000)			
Sporting Grounds - Nixon Park Scarify & Heavy Top Dress		(35,000)	(5,000)		
Implement Inspection Reporting Module		(15,000)			
Footpaths - Town Hall Footpath design only		(15,000)			
		(1,495,550)	(780,839)	(532,673)	(599,535)
Total Income		(7,971,804)	(4,283,898)	(19,198,583)	(2,877,433)

Function Budget

For the year ended 30 June 2024

Capital Expenditure

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Council Buildings					
Council Chambers & Administration Building					
Council carpark upgrade		100,000			
Ergonomic Furniture		10,000	10,000	10,000	
Caravan Parks					
Junee Rd - Hardstand Pads		14,000			
Junee Rd - Solar		13,000			
Junee Rd - Cabins/Units			50,000		
Agricultural Innovation Centre					
Reseal Internal Sealed Roads			40,000		
Bundawarra Centre					
Virtual tour		8,000			
New walkway & cabinetry		80,400			
VIC upgrade amenities & accessibility		100,000			
LED Lighting Upgrade		7,000			
Create Gold Panning Area				10,000	
Ambulance Museum construction				14,330,721	
Ambulance Museum land purchase				77,000	
Medical Precinct					
Diagnostic Imaging - Solar				20,000	
Temora Works Depot					
Covered storage area		87,500			
NRCC House					
Library - Local Special Projects		8,500	8,500	8,500	8,500
Working at Heights Safety System		17,000			
Temora Recreation Centre & Swimming Pools					
Upgrade visitor seating & BBQ area		100,000			
Solar upgrade			80,000		
Ariah Park Swimming Pool					
Shade Structure		17,000			
Pinnacle Facilities					
Pinnacle House Shed Renovation		50,000			
Miscellaneous					
Christmas Decorations Temora		20,000			
Christmas Decorations Ariah Park		1,000			
Technology					
Replace PCs on Network	W1629	30,000	30,000	30,000	30,000
CCTV Upgrades		82,000			
Civica - Implement Inspection Reporting Module	W2572	15,000			
Magiq Upgrade		13,520			
Parks & Gardens					
Lake Centenary - Bridge Installation and tie in		158,449			
Lake Centenary - Reseal Road & Carpark		50,000			
Lake Centenary - Foreshore levelling, playground replacement, retaining wall works, concrete under seating, install bike rack		117,500			
Lake Centenary - Additional solar lighting		45,000			
Lake Centenary - Internal waterline		10,000			
Lake Centenary Spillway - upgrade to concrete					120,000
Hillview Park - Solar Lighting Installation			25,000		
Edis Park - Playground Swing Set		18,000			
Edis Park - Remove BBQ's, replace bins, repair seating shelter			15,000		
Harper Park - Toilet refurbishment including accessibility		100,000			
Harper Park - Improve accessibility (gates, paths, etc)		20,000			
Gloucester Park - Supplement play equipment to increase diversity					
Callaghan Park - Replace path to old pool / heated pool entrance		55,000			
Callaghan Park - Remove BBQ (Anzac St side)		5,000			
Federal Park - Play Equipment replacement & connect to existing footpath, level / drain wet areas around current play equipment, shade sail replacement		235,000			
Temora West Park - Install footpath network linking facilities		40,000			
Bradley Park - Stage 1		500,000			
Bradley Park - Stage 2 - Irrigation, top dress and line planting				250,000	
Parks and Sports fields - Potable Water Drinking Facilities		10,000	10,000	10,000	10,000
Parks and Sports Fields - Bin Upgrade					40,000
Railway Dam Fencing			50,000		
Railway Dam Desilting / Enlargement			150,000		
Sporting Grounds					
Nixon Park #2 - Scarify and Heavy Top Dressing		35,000	40,000		
Nixon Park - Level and irrigate cricket nets / discus area		25,000			
Nixon Park - Eastern amenities building upgrade		120,000			
Nixon Park - Seal gravel car park		60,000			
Nixon Park - Athletics area upgrade		117,621			
Temora West Sports Ground - Playing surface reconstruction, cricket pitch cover					150,000
Temora West Sports Ground - basic ground seating				40,000	
Temora West Sports Ground - Lighting upgrade		70,000			

Function Budget

For the year ended 30 June 2024

Capital Expenditure

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Bob Aldridge Park - Lighting upgrade		80,000			
Temora Tennis Courts - Lighting upgrade		80,000			
Bob Aldridge Park - Western boundary screening trees			10,000		
Ariah Park Recreation Ground - Irrigation Pump Replacement			20,000		
Ariah Park Recreation Ground - Connect to recycled water				120,000	
Sewerage					
Effluent Reuse Scheme	W1661	100,000	40,000	40,000	40,000
Service Junction Replacements		50,000	50,000		50,000
Relining Sewer Mains	W1781		300,000		300,000
Browns Dam Desilting				80,000	
O'Shannesy's Dam - Bank Lining/Stormwater Isolation				80,000	
Gardner St Dam - Filter renewal			80,000		
Treatment Works - Sewer Pump Station Reconditioning				100,000	
Roads & Transport					
Street Lighting	W1670.777	125,000	40,000		40,000
Cycleway Construction Program	7305.777	-	100,000	125,000	100,000
Kerb & Gutter Program	7310.746	170,000	378,000	360,000	246,000
Footpath/Taxirank Construction Program	7300.760	169,000	650,000	2,100,000	231,000
Rural Unsealed Roads	7360.740	1,659,312	870,000	1,689,000	1,506,000
Urban Sealed Roads	7330.740	396,500	536,000	1,044,000	640,500
Urban Unsealed Roads	7331.740	834,468	664,842	37,000	-
Rural Sealed Roads	7350.740	2,321,820	2,742,000	1,251,725	763,000
Regional Roads	7340.740	695,587	718,857	743,045	768,117
Plant Purchases					
General Plant	7540.777	1,345,000	1,298,860	1,540,760	1,277,491
Recycling Press		258,000			
Stormwater Drainage					
Chifley Street Box Culvert		200,000			
Chifley Street U/G Drainage		70,000			
Victoria Street St Arterial U/G Drainage - Gallipoli St to Mallee St		360,000			
Burley Griffin Way crossing & Nixon Park Outfall		300,000			
Golden Gate Reserve - Detention Basin Design		100,000			
Golden Gate Reserve - Pump Station			50,000		
Gallipoli Street (Victoria St to Timmins St 250m)			100,000		
Arterial Stormwater contribution to Dustin Rose			60,000		
Britannia Street / Hoskins Street Intersection Drainage			45,000		
Giles Street levee bank and pipe culvert works			35,000		
Airport Street Culvert Upgrade			130,000		
Golf Club Dam Spill Way Adjustments			60,000		
Crowley St/Polaris St - Western Drain upgrade			40,000		600,000
Golden Gate Reserve - Detention Basin construction				600,000	600,000
Delavan Street Box Culvert				100,000	
Hoskins Street (Parkes to Kitchener U/G Drainage)			20,000		
Cemetery					
Temora Cemetery - Burial Plinth	W1756		130,000		
Temora Cemetery - Carpark resealing		16,000			
Temora Cemetery - Internal road construction			40,000		
Ariah Park Cemetery - Internal Road & Drainage		50,000			
Total Acquisition of Assets		11,946,177	9,717,059	24,796,751	7,520,608
Carrying Amount of Assets Sold					
Plant	3550.686.590	225,706	193,568	275,079	137,380
Total Carrying Amount of Assets Sold		225,706	193,568	275,079	137,380
Repayment of Loans					
Depot Purchase Loan	19232.9204.9010	259,190	267,318	275,702	70,266
Supported Independent Living Accommodation Loan	19232.9203.9010	124,030	125,839	127,673	129,535
Swimming Pool Redevelopment Loan	19232.9206.9010	45,367	46,878	48,439	50,052
Total Repayment of Loans		428,587	440,035	451,814	249,853
Transfers to Reserves					
Sewerage Reserve	23000.961.961	607,044	546,555	691,160	738,540
Two Way Radio - Upgrade to Digital	3200.961.961	15,000	15,000	15,000	15,000
Section 94 Contributions	4010.961.961	90,000	90,000	90,000	90,000
Medical Complex Maintenance Reserve	4155.961.961	10,000	10,000	10,000	10,000
Infrastructure Replacement Reserve	3120.961.961	300,000	300,000	300,000	300,000
Stormwater Management	3400.961.961	49,363	49,363	49,363	49,363
Aerodrome - Airside Maintenance	3510.961.961	38,000	39,330	40,706	42,131
Infrastructure Replacement Reserve - Street Lighting Upgrade	3390.961.961	57,500	57,500		
Pinnacle Reserves	4818/4880/4980	433,481	450,762	481,736	515,268

Function Budget

For the year ended 30 June 2024

Capital Expenditure

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27
Total Transfers to Reserves		1,600,388	1,558,510	1,677,965	1,760,302
Total Non-Operating Expenditure		14,200,858	11,909,172	27,201,609	9,668,143

Function Budget
For the year ended 30 June 2024
Budget Summary 2023/24

Function	Budget Summary 2023/24		
	Income	Expenditure	(Surplus)/Deficit
Governance	-	405,988	405,988
Public Order & Safety	(358,050)	1,195,971	837,921
Health	(58,133)	333,742	275,609
Community Services & Education	(7,871,768)	7,811,365	(60,403)
Housing & Community Amenities	(1,201,830)	1,948,555	746,725
Sewerage Services	(1,534,248)	1,271,216	(263,032)
Recreation & Culture	(527,523)	4,056,392	3,528,869
Building Services	(78,107)	304,753	226,646
Transport & Communication	(10,827,926)	15,294,087	4,466,161
Economic Affairs	(572,214)	1,914,235	1,342,021
Function Totals	(23,029,799)	34,536,304	11,506,505
General Purpose Revenues (Not Attributed to Functions)	(10,772,635)		(10,772,635)
(Profit)/Loss on Disposal of Assets	(372,273)	225,706	(146,567)
Operating Result before Capital Amounts	(34,174,707)	34,762,010	587,303
Capital Grants & Contributions	(5,809,454)		(5,809,454)
Operating Result	(39,984,161)	34,762,010	(5,222,151)
ADD Expenses not involving flows of Funds			
Depreciation			7,239,999
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(294,527)
Loan Funds used			-
Transfer from Reserves			(1,495,550)
			(1,790,077)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			11,946,177
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			428,587
Transfer to Reserves			1,600,388
			13,975,152
Budget (Surplus) / Deficit			(277,075)

Function Budget
For the year ended 30 June 2024
Budget Summary 2024/25

Function	Budget Summary 2024/25		
	Income	Expenditure	(Surplus)/Deficit
Governance		583,230	583,230
Public Order & Safety	(370,400)	1,235,531	865,131
Health	(59,621)	338,355	278,734
Community Services & Education	(8,147,214)	8,080,284	(66,930)
Housing & Community Amenities	(1,253,007)	1,995,239	742,232
Sewerage Services	(1,605,600)	1,415,097	(190,503)
Recreation & Culture	(500,744)	4,146,228	3,645,484
Building Services	(80,840)	314,767	233,927
Transport & Communication	(8,418,413)	12,898,743	4,480,330
Economic Affairs	(591,182)	1,989,969	1,398,787
Function Totals	(21,027,021)	32,997,443	11,970,422
General Purpose Revenues (Not Attributed to Functions)	(11,119,966)		(11,119,966)
(Profit)/Loss on Disposal of Assets	(318,156)	193,568	(124,588)
Operating Result before Capital Amounts	(32,465,143)	33,191,011	725,868
Capital Grants & Contributions	(2,961,131)		(2,961,131)
Operating Result	(35,426,274)	33,191,011	(2,235,263)
ADD Expenses not involving flows of Funds			
Depreciation			7,440,257
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(223,772)
Loan Funds used			
Transfer from Reserves			(780,839)
			(1,004,611)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			9,717,059
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			440,035
Transfer to Reserves			1,558,510
			11,715,604
Budget (Surplus) / Deficit			1,035,473

Function Budget
For the year ended 30 June 2024
Budget Summary 2025/26

Function	Budget Summary 2025/26		
	Income	Expenditure	(Surplus)/Deficit
Governance		465,773	465,773
Public Order & Safety	(383,173)	1,273,317	890,144
Health	(61,146)	350,719	289,573
Community Services & Education	(8,430,801)	8,343,892	(86,909)
Housing & Community Amenities	(1,306,569)	2,055,917	749,348
Sewerage Services	(1,680,456)	1,356,047	(324,409)
Recreation & Culture	(516,912)	4,271,285	3,754,373
Building Services	(83,668)	325,235	241,567
Transport & Communication	(6,153,139)	11,178,839	5,025,700
Economic Affairs	(608,512)	2,028,415	1,419,903
Function Totals	(19,224,376)	31,649,439	12,425,063
General Purpose Revenues (Not Attributed to Functions)	(11,484,416)		(11,484,416)
(Profit)/Loss on Disposal of Assets	(385,091)	275,079	(110,012)
Operating Result before Capital Amounts	(31,093,883)	31,924,518	830,635
Capital Grants & Contributions	(18,127,801)		(18,127,801)
Operating Result	(49,221,684)	31,924,518	(17,297,166)
ADD Expenses not involving flows of Funds			
Depreciation			7,631,221
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(153,018)
Loan Funds used			(532,673)
Transfer from Reserves			(685,691)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			24,796,751
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			451,814
Transfer to Reserves			1,677,965
			26,926,530
Budget (Surplus) / Deficit			1,312,452

Function Budget
For the year ended 30 June 2024
Budget Summary 2026/27

Function	Budget Summary 2026/27		
	Income	Expenditure	(Surplus)/Deficit
Governance		467,874	467,874
Public Order & Safety	(396,405)	1,312,227	915,822
Health	(62,714)	358,962	296,248
Community Services & Education	(8,724,339)	8,615,208	(109,131)
Housing & Community Amenities	(1,362,628)	2,118,372	755,744
Sewerage Services	(1,758,961)	1,398,181	(360,780)
Recreation & Culture	(533,640)	4,387,848	3,854,208
Building Services	(86,598)	336,009	249,411
Transport & Communication	(6,291,809)	11,489,151	5,197,342
Economic Affairs	(626,412)	2,110,584	1,484,172
Function Totals	(19,843,506)	32,594,416	12,750,910
General Purpose Revenues (Not Attributed to Functions)	(11,861,686)		(11,861,686)
(Profit)/Loss on Disposal of Assets	(305,582)	137,380	(168,202)
Operating Result before Capital Amounts	(32,010,774)	32,731,796	721,022
Capital Grants & Contributions	(1,847,600)		(1,847,600)
Operating Result	(33,858,374)	32,731,796	(1,126,578)
ADD Expenses not involving flows of Funds			
Depreciation			7,828,355
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(124,716)
Loan Funds used			(599,535)
Transfer from Reserves			(724,251)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			7,520,608
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			249,853
Transfer to Reserves			1,760,302
			9,530,763
Budget (Surplus) / Deficit			(148,421)

Function Budget
For the year ended 30 June 2024
Budget Summary 2027/28

Function	Budget Summary 2027/28		
	Income	Expenditure	(Surplus)/Deficit
Governance		474,911	474,911
Public Order & Safety	(410,095)	1,354,416	944,321
Health	(64,320)	371,249	306,929
Community Services & Education	(9,028,435)	8,898,824	(129,611)
Housing & Community Amenities	(1,421,337)	2,185,991	764,654
Sewerage Services	(1,841,385)	1,442,432	(398,953)
Recreation & Culture	(550,923)	4,530,122	3,979,199
Building Services	(89,627)	347,911	258,284
Transport & Communication	(6,434,025)	11,822,760	5,388,735
Economic Affairs	(644,866)	2,154,888	1,510,022
Function Totals	(20,485,013)	33,583,504	13,098,491
General Purpose Revenues (Not Attributed to Functions)	(12,250,242)		(12,250,242)
(Profit)/Loss on Disposal of Assets	(402,545)	314,438	(88,107)
Operating Result before Capital Amounts	(33,137,800)	33,897,942	760,142
Capital Grants & Contributions	(919,650)		(919,650)
Operating Result	(34,057,450)	33,897,942	(159,508)
ADD Expenses not involving flows of Funds			
Depreciation			8,031,650
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(361,508)
Loan Funds used			
Transfer from Reserves			(306,423)
			(667,931)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			7,117,960
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			183,089
Transfer to Reserves			1,844,095
			9,145,144
Budget (Surplus) / Deficit			286,055

Function Budget
For the year ended 30 June 2024
Budget Summary 2028/29

Function	Budget Summary 2028/29		
	Income	Expenditure	(Surplus)/Deficit
Governance	-	614,621	614,621
Public Order & Safety	(424,279)	1,393,788	969,509
Health	(65,969)	377,685	311,716
Community Services & Education	(9,343,216)	9,190,193	(153,023)
Housing & Community Amenities	(1,482,817)	2,250,020	767,203
Sewerage Services	(1,927,876)	1,486,643	(441,233)
Recreation & Culture	(568,804)	4,651,015	4,082,211
Building Services	(92,768)	358,874	266,106
Transport & Communication	(6,580,274)	12,157,883	5,577,609
Economic Affairs	(663,925)	2,239,304	1,575,379
Function Totals	(21,149,928)	34,720,026	13,570,098
General Purpose Revenues (Not Attributed to Functions)	(12,654,170)		(12,654,170)
(Profit)/Loss on Disposal of Assets	(338,855)	265,239	(73,616)
Operating Result before Capital Amounts	(34,142,953)	34,985,265	842,312
Capital Grants & Contributions	(1,188,800)		(1,188,800)
Operating Result	(35,331,753)	34,985,265	(346,488)
ADD Expenses not involving flows of Funds			
Depreciation			8,241,689
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(7,508)
Loan Funds used			(290,000)
Transfer from Reserves			(297,508)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			7,926,715
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			53,442
Transfer to Reserves			1,934,601
			9,914,758
Budget (Surplus) / Deficit			1,029,073

Function Budget
For the year ended 30 June 2024
Budget Summary 2029/30

Function	Budget Summary 2029/30		
	Income	Expenditure	(Surplus)/Deficit
Governance	-	470,554	470,554
Public Order & Safety	(438,959)	1,436,545	997,586
Health	(67,661)	393,085	325,424
Community Services & Education	(9,669,277)	9,495,442	(173,835)
Housing & Community Amenities	(1,547,141)	2,319,352	772,211
Sewerage Services	(2,018,570)	1,533,071	(485,499)
Recreation & Culture	(587,291)	4,797,865	4,210,574
Building Services	(96,017)	370,979	274,962
Transport & Communication	(6,846,712)	12,510,435	5,663,723
Economic Affairs	(683,586)	2,281,952	1,598,366
Function Totals	(21,955,214)	35,609,280	13,654,066
General Purpose Revenues (Not Attributed to Functions)	(13,070,491)		(13,070,491)
(Profit)/Loss on Disposal of Assets	(456,255)	424,035	(32,220)
Operating Result before Capital Amounts	(35,481,960)	36,033,315	551,355
Capital Grants & Contributions	(995,000)		(995,000)
Operating Result	(36,476,960)	36,033,315	(443,645)
ADD Expenses not involving flows of Funds			
Depreciation			8,458,488
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(7,508)
Loan Funds used			
Transfer from Reserves			(340,000)
			(347,508)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			6,535,954
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			55,222
Transfer to Reserves			2,025,937
			8,617,113
Budget (Surplus) / Deficit			(632,528)

Function Budget
For the year ended 30 June 2024
Budget Summary 2030/31

Function	Budget Summary 2030/31		
	Income	Expenditure	(Surplus)/Deficit
Governance	-	473,188	473,188
Public Order & Safety	(454,130)	1,480,612	1,026,482
Health	(69,395)	399,399	330,004
Community Services & Education	(10,006,041)	9,809,087	(196,954)
Housing & Community Amenities	(1,614,486)	2,390,658	776,172
Sewerage Services	(2,113,747)	1,580,874	(532,873)
Recreation & Culture	(606,380)	4,931,736	4,325,356
Building Services	(99,375)	383,404	284,029
Transport & Communication	(7,001,029)	12,873,022	5,871,993
Economic Affairs	(703,856)	2,376,569	1,672,713
Function Totals	(22,668,439)	36,698,549	14,030,110
General Purpose Revenues (Not Attributed to Functions)	(13,500,327)		(13,500,327)
(Profit)/Loss on Disposal of Assets	(357,545)	323,245	(34,300)
Operating Result before Capital Amounts	(36,526,311)	37,021,794	495,483
Capital Grants & Contributions	(948,000)		(948,000)
Operating Result	(37,474,311)	37,021,794	(452,517)
ADD Expenses not involving flows of Funds			
Depreciation			8,682,324
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(7,508)
Loan Funds used			(90,000)
Transfer from Reserves			(97,508)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			6,094,466
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			57,062
Transfer to Reserves			2,123,466
			8,274,994
Budget (Surplus) / Deficit			(957,355)

Function Budget
For the year ended 30 June 2024
Budget Summary 2031/32

Function	Budget Summary 2031/32		
	Income	Expenditure	(Surplus)/Deficit
Governance	-	477,189	477,189
Public Order & Safety	(469,833)	1,526,151	1,056,318
Health	(71,174)	413,821	342,647
Community Services & Education	(10,354,815)	10,135,254	(219,561)
Housing & Community Amenities	(1,685,029)	2,464,637	779,608
Sewerage Services	(2,213,678)	1,630,341	(583,337)
Recreation & Culture	(626,109)	5,087,747	4,461,638
Building Services	(102,852)	396,351	293,499
Transport & Communication	(7,159,470)	13,249,228	6,089,758
Economic Affairs	(724,762)	2,421,685	1,696,923
Function Totals	(23,407,722)	37,802,404	14,394,682
General Purpose Revenues (Not Attributed to Functions)	(13,944,243)		(13,944,243)
(Profit)/Loss on Disposal of Assets	(326,909)	324,146	(2,763)
Operating Result before Capital Amounts	(37,678,874)	38,126,550	447,676
Capital Grants & Contributions	(2,138,800)		(2,138,800)
Operating Result	(39,817,674)	38,126,550	(1,691,124)
ADD Expenses not involving flows of Funds			
Depreciation			8,913,484
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(7,508)
Loan Funds used			
Transfer from Reserves			(40,000)
			(47,508)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			6,199,755
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			58,962
Transfer to Reserves			2,224,536
			8,483,253
Budget (Surplus) / Deficit			(2,168,863)

Function Budget
For the year ended 30 June 2024
Budget Summary 2032/33

Function	Budget Summary 2032/33		
	Income	Expenditure	(Surplus)/Deficit
Governance		628,222	628,222
Public Order & Safety	(486,099)	1,575,448	1,089,349
Health	(73,001)	425,413	352,412
Community Services & Education	(10,715,714)	10,470,638	(245,076)
Housing & Community Amenities	(1,758,889)	2,543,910	785,021
Sewerage Services	(2,318,513)	1,681,978	(636,535)
Recreation & Culture	(646,521)	5,235,704	4,589,183
Building Services	(106,451)	410,376	303,925
Transport & Communication	(7,322,521)	13,641,089	6,318,568
Economic Affairs	(746,361)	2,527,426	1,781,065
Function Totals	(24,174,070)	39,140,204	14,966,134
General Purpose Revenues (Not Attributed to Functions)	(14,402,826)		(14,402,826)
(Profit)/Loss on Disposal of Assets	(316,444)	277,652	(38,792)
Operating Result before Capital Amounts	(38,893,340)	39,417,856	524,516
Capital Grants & Contributions	(519,200)		(519,200)
Operating Result	(39,412,540)	39,417,856	5,316
ADD Expenses not involving flows of Funds			
Depreciation			9,152,217
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(7,508)
Loan Funds used			(90,000)
Transfer from Reserves			(97,508)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			5,112,280
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			60,926
Transfer to Reserves			2,332,670
			7,505,876
Budget (Surplus) / Deficit			(1,738,533)

**Function budget
For the year ended 30 June 2024
1. Governance**

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Expenditure												
Governance & Councilor Expenses												
Councillor Expenses	3020.330.616/603/648/644	45,516	47,744	49,415	50,899	52,429	53,999	55,618	57,284	59,002	60,773	62,598
Councillors Allowance	3020.330.618	104,080	104,080	107,671	110,906	114,235	117,658	121,185	124,815	128,560	132,420	136,394
Mayoral Allowance	3026.331.619	19,858	20,354	21,066	21,799	22,552	23,326	24,160	25,015	25,880	26,806	27,743
Councillors & Mayoral Superannuation	3020.330.330/3026.331.330	12,742	13,682	14,161	14,653	15,160	15,693	16,241	16,815	17,403	18,019	18,649
Mayoral Receptions	3025.331	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Election Expenses	3050.335.617	-	-	89,558	-	-	-	95,000	-	-	-	100,000
Civic Functions & Ceremonies	3050.340	4,416	4,527	4,686	4,826	4,971	5,120	5,274	5,431	5,595	5,762	5,935
Delegates Expenses	3050.450.644	14,249	14,708	15,223	15,680	16,151	16,635	17,133	17,647	18,176	18,722	19,284
Local Government NSW Subscription	3050.370.480/405.482	26,766	27,435	28,295	29,248	30,126	31,029	31,960	32,917	33,904	34,922	35,970
BERO Contribution	3050.370.481	25,951	38,000	39,330	40,512	41,728	42,978	44,266	45,592	46,960	48,370	49,822
Riverina JO Subscription	3050.370.487	19,427	6,222	6,440	6,633	6,832	7,037	7,248	7,465	7,689	7,920	8,158
Integrated Planning & Reporting	3050.440.502	6,070	15,974	16,533	17,049	17,581	18,131	18,697	19,282	19,885	20,510	21,151
Newsletter - Narraburra News	3050.502	13,708	5,657	5,855	6,031	6,212	6,398	6,591	6,787	6,991	7,201	7,417
Media Content Manager	3050.440.658	5,519	15,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Donations	3050.405.622	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Sister City Relations	3050.341	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Local Government Week	3050.645	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Internal Audit	3050.349.401	23,114	23,692	24,521	25,258	26,016	26,796	27,599	28,426	29,279	30,158	31,063
Audit, Risk & Improvement Committee	3050.359.405	-	-	50,280	51,791	53,346	54,944	56,591	58,286	60,035	61,837	63,693
Finance & Administration Costs												
Preparation of Meeting Papers	3050	102,014	114,648	118,660	122,283	126,009	129,850	133,807	137,891	142,099	146,444	150,911
Function/Meeting Attendance	3050.336	115,092	122,883	126,667	131,064	135,583	140,346	145,230	150,358	155,609	161,102	166,717
Management of Council	3050.337	392,829	445,575	461,170	477,139	493,552	510,839	528,572	547,183	566,239	586,174	606,556
Employee Assistance Programs	3050.344.401	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Internal Function/Service Review	3050.348.401	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Work Health & Safety	3050.715	83,230	93,721	97,002	100,247	103,584	107,080	110,669	114,420	118,267	122,278	126,386
Administration Costs	3100/3050.351.307/3110/3140	999,031	1,169,964	1,197,200	1,247,768	1,290,009	1,313,261	1,381,009	1,421,205	1,470,082	1,521,714	1,547,609
Financial Reporting	3100.342	44,169	45,023	46,599	48,220	49,885	51,641	53,442	55,333	57,269	59,295	61,366
Property Revaluations	3100.407.401	25,000	-	-	-	-	25,000	-	-	-	-	25,000
Financial Statement Audit Fee	3100.360.605	37,670	46,365	47,988	49,430	50,913	52,439	54,011	55,629	57,298	59,018	60,789
Council Chamber Running Costs	3490	114,725	126,768	130,680	134,155	137,732	141,410	145,198	149,099	153,122	157,269	161,540
Oncosts Recovered	3100.986.986	(2,135,267)	(2,442,787)	(2,528,285)	(2,616,775)	(2,708,362)	(2,803,154)	(2,901,265)	(3,002,809)	(3,107,907)	(3,216,684)	(3,329,268)
Insurances												
Insurance - Personal Accident	3050.410.627	2,746	3,388	3,507	3,612	3,720	3,832	3,947	4,065	4,187	4,313	4,442
Insurance - Councilors & Officers	3050.410.629	36,231	39,656	41,044	42,277	43,546	44,851	46,195	47,579	49,007	50,478	51,993
Insurance - Fidelity Guarantee	3050.410.634	7,454	9,436	9,766	10,060	10,362	10,672	10,992	11,321	11,661	12,011	12,372
Depreciation	3100/3490.*.740	228,256	238,823	242,998	245,008	248,002	251,080	254,252	257,518	260,886	264,357	267,932
Total Expenditure		442,261	405,988	583,230	465,773	467,874	474,911	614,621	470,554	473,188	477,189	628,222
Nett Cost to Council		442,261	405,988	583,230	465,773	467,874	474,911	614,621	470,554	473,188	477,189	628,222

FUNCTION BUDGET
For the year ended 30 June 2024
2. Public Order Safety

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
Fire Control												
Operating Grant	2070.115.160/161	(135,062)	(135,115)	(139,844)	(144,735)	(149,802)	(155,044)	(160,476)	(166,097)	(171,907)	(177,919)	(184,148)
Bland Operating Grant	2070.115.164	(194,361)	(194,434)	(201,239)	(208,278)	(215,569)	(223,113)	(230,929)	(239,018)	(247,378)	(256,031)	(264,994)
Bland Administration Fee	2070.130.220	(23,193)	(23,193)	(24,005)	(24,844)	(25,714)	(26,614)	(27,546)	(28,511)	(29,508)	(30,541)	(31,610)
Animal Control	2040	(5,305)	(5,308)	(5,312)	(5,316)	(5,320)	(5,324)	(5,328)	(5,333)	(5,337)	(5,342)	(5,347)
Total Income		(357,921)	(358,050)	(370,400)	(383,173)	(396,405)	(410,095)	(424,279)	(438,959)	(454,130)	(469,833)	(486,099)
Expenditure												
Fire Control												
Contribution - NSW Fire Brigade	4070.406.380	40,698	52,131	53,956	55,577	57,245	58,960	60,727	62,547	64,423	66,358	68,349
Contribution - Bush Fire Fund	4070.406.381	315,801	421,926	436,693	449,815	463,317	477,198	491,502	506,227	521,416	537,070	553,187
Brigade & Funded Vehicle Expenses	4070.306	89,560	85,516	88,509	91,195	93,961	96,808	99,743	102,767	105,884	109,102	112,410
Bland Shire Brigade & Vehicle Costs	4071	152,076	146,252	151,019	155,258	159,619	164,100	168,722	173,477	178,381	183,433	188,641
Overheads/Internal Recharges	4070.980.980	110,980	120,975	124,191	128,167	132,273	137,626	140,922	145,473	150,169	155,032	161,369
Animal Control	4040	167,382	181,299	186,824	192,957	199,280	206,725	212,667	219,737	227,012	234,574	243,365
Enforcement of Regulations	4030	45,275	47,297	48,994	50,575	52,262	54,031	55,849	57,751	59,699	61,734	63,818
Emergency Services												
Security Service	4075.420	45,807	46,952	48,595	50,056	51,558	53,103	54,694	56,333	58,023	59,765	61,559
CCTV Operating Costs	4075.421	8,615	8,830	9,139	9,414	9,696	9,987	10,286	10,594	10,912	11,240	11,577
Insurances	4075.410	1,492	1,654	1,712	1,763	1,817	1,871	1,926	1,985	2,044	2,106	2,168
State Emergency Services	4080.528/410/415	22,513	42,407	43,891	45,210	46,567	47,962	49,400	50,880	52,408	53,981	55,600
Emergency Management Committee	4080.529	4,000	4,100	4,244	4,371	4,503	4,637	4,776	4,919	5,067	5,219	5,376
Overheads/Internal Recharges	4080.980.980	7,567	8,248	8,468	8,739	9,019	9,384	9,608	9,919	10,239	10,570	11,002
Depreciation	4070/4040/4030/4075/4080	9,858	28,384	29,356	30,220	31,110	32,024	32,966	33,936	34,935	35,967	37,027
Total Expenditure		1,021,624	1,195,971	1,235,531	1,273,317	1,312,227	1,354,416	1,393,788	1,436,545	1,480,612	1,526,151	1,575,448
Nett Cost to Council		663,703	837,921	865,131	890,144	915,822	944,321	969,509	997,586	1,026,482	1,056,318	1,089,349

FUNCTION BUDGET
For the year ended 30 June 2024
3. Health

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
Health Administration	2100	(3,016)	(3,500)	(3,622)	(3,749)	(3,880)	(4,016)	(4,157)	(4,303)	(4,453)	(4,609)	(4,770)
Noxious Weeds	1220	(53,300)	(54,633)	(55,999)	(57,397)	(58,834)	(60,304)	(61,812)	(63,358)	(64,942)	(66,565)	(68,231)
Total Income		(56,316)	(58,133)	(59,621)	(61,146)	(62,714)	(64,320)	(65,969)	(67,661)	(69,395)	(71,174)	(73,001)
Expenditure												
Health Administration	4100	45,752	49,515	51,248	53,011	54,823	56,729	58,685	60,736	62,838	65,035	67,280
Bush Bursary Program / CSU Foundation	4100.450.581	8,440	3,000	-	3,000	-	3,000	-	3,000	-	3,000	-
Regional Future Doctors Program	4100.980.980	68,101	74,235	76,208	78,648	81,168	84,454	86,475	89,267	92,149	95,133	99,022
Overheads/Internal Recharges	4110.350.603	1,500	1,700	1,759	1,812	1,867	1,923	1,980	2,040	2,101	2,164	2,229
Immunization	4120	25,385	27,525	28,488	29,467	30,473	31,532	32,617	33,755	34,921	36,140	37,388
Noxious Weeds/Pests												
Noxious Pests/Fruit Fly	4140	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Noxious Weeds - Coordination & Inspection	3220.523/300/519	105,941	110,072	112,372	115,778	120,881	122,888	126,606	132,137	134,387	138,461	144,454
Noxious Weeds - Khaki Weed	3220.519.401	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Noxious Weeds - Local Control	3220.522.	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Noxious Weeds - Regional Plans	3220.520/521	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000
Overheads/Internal Recharges	3220.980.980	20,178	21,995	22,580	23,303	24,050	25,023	25,622	26,450	27,303	28,188	29,340
Depreciation	4100*.740	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
Total Expenditure		320,997	333,742	338,355	350,719	358,962	371,249	377,685	393,085	399,399	413,821	425,413
Nett Cost to Council		264,681	275,609	278,734	289,573	296,248	306,929	311,716	325,424	330,004	342,647	352,412

FUNCTION BUDGET
For the year ended 30 June 2024
4. Community Services Education

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
State Funded HAC Programs												
Transport - Temora	1860	(256,536)	(262,948)	(272,152)	(281,669)	(291,531)	(301,733)	(312,302)	(323,241)	(334,551)	(346,251)	(358,372)
Transport - Cootamundra	1818	(197,111)	(205,664)	(212,862)	(220,307)	(228,019)	(236,000)	(244,267)	(252,822)	(261,666)	(270,818)	(280,299)
Disability Services Packages	2820-2880	(2,250,000)	(3,100,000)	(3,208,500)	(3,320,720)	(3,436,970)	(3,557,250)	(3,681,870)	(3,810,830)	(3,944,130)	(4,082,080)	(4,224,990)
Supported Independent Living	2818	(806,373)	(529,374)	(547,799)	(566,959)	(586,806)	(607,342)	(628,619)	(650,636)	(673,395)	(696,949)	(721,348)
Contracted Services	1826-1828	(38,887)	(421,464)	(436,215)	(451,472)	(467,277)	(483,629)	(500,573)	(518,106)	(536,228)	(554,984)	(574,414)
Commonwealth Funded HAC Programs												
My Aged Care Regional Assessments	2901	(52,550)	(53,864)	(55,750)	(57,628)	(59,556)	(61,581)	(63,658)	(65,832)	(68,060)	(70,384)	(72,763)
Social Support Group (DDC)	2902	(43,619)	(44,710)	(46,275)	(47,852)	(49,473)	(51,178)	(52,924)	(54,755)	(56,632)	(58,591)	(60,595)
Social Support - Temora	2903	(41,601)	(41,616)	(43,073)	(44,537)	(46,042)	(47,624)	(49,249)	(50,948)	(52,688)	(54,508)	(56,368)
Food Services	2904	(145,958)	(149,607)	(154,842)	(159,866)	(165,032)	(170,415)	(175,949)	(181,706)	(187,622)	(193,770)	(200,074)
Respite Care - Temora	2905	(55,219)	(56,599)	(58,579)	(60,596)	(62,669)	(64,849)	(67,085)	(69,431)	(71,833)	(74,345)	(76,915)
Home Modifications - Temora	2906	(36,697)	(37,614)	(38,930)	(40,183)	(41,470)	(42,812)	(44,189)	(45,623)	(47,095)	(48,624)	(50,193)
Personal Care	2907	(42,378)	(43,437)	(44,957)	(46,512)	(48,109)	(49,794)	(51,520)	(53,331)	(55,186)	(57,127)	(59,112)
Home Maintenance - Temora	2908	(16,718)	(17,136)	(17,736)	(18,295)	(18,870)	(19,466)	(20,078)	(20,715)	(21,368)	(22,046)	(22,744)
Social Support - Cootamundra	2910	(41,648)	(42,689)	(44,183)	(45,677)	(47,213)	(48,822)	(50,477)	(52,206)	(53,978)	(55,829)	(57,723)
Home Modifications - Cootamundra	2911	(28,289)	(27,548)	(28,510)	(29,422)	(30,358)	(31,331)	(32,334)	(33,373)	(34,439)	(35,547)	(36,685)
Home Maintenance - Cootamundra	2912	(16,328)	(16,736)	(17,321)	(17,892)	(18,478)	(19,089)	(19,719)	(20,375)	(21,046)	(21,746)	(22,464)
Domestic Assistance	2913	(91,495)	(93,782)	(97,063)	(100,403)	(103,836)	(107,448)	(111,153)	(115,038)	(119,021)	(123,180)	(127,436)
Home Modifications - Leeton	2915	(23,069)	(23,646)	(24,474)	(25,267)	(26,082)	(26,934)	(27,808)	(28,718)	(29,650)	(30,622)	(31,617)
Home Maintenance - Leeton	2916	(21,714)	(22,257)	(23,035)	(23,789)	(24,565)	(25,373)	(26,204)	(27,070)	(27,959)	(28,883)	(29,831)
Social Support Individual - Leeton	2917	(41,172)	(42,201)	(43,678)	(45,188)	(46,740)	(48,374)	(50,050)	(51,809)	(53,611)	(55,494)	(57,420)
Food Services - Leeton	2918	(109,464)	(112,201)	(116,128)	(120,007)	(123,994)	(128,170)	(132,459)	(136,940)	(141,534)	(146,324)	(151,231)
Aged Care Packages	2920-2980	(1,773,813)	(2,523,800)	(2,612,133)	(2,703,495)	(2,798,137)	(2,896,060)	(2,997,517)	(3,102,508)	(3,211,031)	(3,323,339)	(3,439,687)
Community Services Sundry	1700	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)
Youth Affairs	1780	(1,230)	(1,261)	(1,305)	(1,351)	(1,398)	(1,447)	(1,498)	(1,550)	(1,604)	(1,660)	(1,719)
Education												
Pre School Kindergarten	1790	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
Total Income		(6,132,583)	(7,871,768)	(8,147,214)	(8,430,801)	(8,724,339)	(9,028,435)	(9,343,216)	(9,669,277)	(10,006,041)	(10,354,815)	(10,715,714)

FUNCTION BUDGET
For the year ended 30 June 2024
4. Community Services Education

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Expenditure												
State Funded HAC Programs												
Transport - Temora	3860	221,536	237,823	246,848	256,205	265,903	275,937	286,332	297,092	308,218	319,727	331,653
Transport - Cootamundra	3818	179,111	185,664	192,862	200,307	208,019	216,000	224,267	232,822	241,666	250,818	260,299
Disabled Services Packages	4820 - 4880	2,006,831	2,921,633	3,023,890	3,121,488	3,221,853	3,326,358	3,433,786	3,545,510	3,660,310	3,779,562	3,901,889
Supported Independent Living	4818	602,745	480,744	495,462	510,324	525,626	541,780	559,101	578,497	598,376	619,140	640,382
Contracted Services	3826 - 3828	38,887	421,464	436,215	451,472	467,277	483,629	500,573	518,106	536,228	554,984	574,414
Commonwealth Funded HAC Programs												
My Aged Care Regional Assessments	4901	41,550	48,816	50,525	52,246	54,013	55,872	57,778	59,775	61,822	63,958	66,145
Social Support Group (DDC)	4902	43,619	44,710	46,275	47,852	49,473	51,178	52,924	54,755	56,632	58,591	60,595
Social Support - Temora	4903	40,601	41,616	43,073	44,537	46,042	47,624	49,249	50,948	52,688	54,508	56,368
Food Services	4904	145,958	149,607	154,842	159,866	165,032	170,415	175,949	181,706	187,622	193,770	200,074
Respite Care - Temora	4905	55,219	56,599	58,579	60,596	62,669	64,849	67,085	69,431	71,833	74,345	76,915
Home Modifications - Temora	4906	36,697	37,614	38,930	40,183	41,470	42,812	44,189	45,623	47,095	48,624	50,193
Personal Care	4907	42,378	43,437	44,957	46,512	48,109	49,794	51,520	53,331	55,186	57,127	59,112
Home Maintenance - Temora	4908	16,718	17,136	17,736	18,295	18,870	19,466	20,078	20,715	21,368	22,046	22,744
Social Support - Cootamundra	4910	41,648	42,689	44,183	45,677	47,213	48,822	50,477	52,206	53,978	55,829	57,723
Home Modifications - Cootamundra	4911	28,289	27,548	28,510	29,422	30,358	31,331	32,334	33,373	34,439	35,547	36,685
Home Maintenance - Cootamundra	4912	16,328	16,736	17,321	17,892	18,478	19,089	19,719	20,375	21,046	21,746	22,464
Domestic Assistance	4913	91,495	93,782	97,063	100,403	103,836	107,448	111,153	115,038	119,021	123,180	127,436
Home Modifications - Leeton	4915	23,069	23,646	24,474	25,267	26,082	26,934	27,808	28,718	29,650	30,622	31,617
Home Maintenance - Leeton	4916	21,714	22,257	23,035	23,789	24,565	25,373	26,204	27,070	27,959	28,883	29,831
Social Support Individual - Leeton	4917	41,172	42,201	43,678	45,188	46,740	48,374	50,050	51,809	53,611	55,494	57,420
Food Services - Leeton	4918	109,464	112,201	116,128	120,007	123,994	128,170	132,459	136,940	141,534	146,324	151,231
Aged Care Packages	4920-4980	1,690,644	2,317,216	2,398,318	2,477,626	2,559,166	2,644,418	2,731,987	2,823,351	2,917,117	3,014,761	3,114,806
Other Community Services & Education												
Aged Services	3700-459	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Other Community Services	3700	105,427	110,669	114,098	117,791	121,592	125,856	129,679	133,966	138,365	142,955	147,989
Community & Social Development	3870	5,947	5,957	5,971	5,984	5,997	6,010	6,024	6,038	6,053	6,068	6,084
Youth Affairs												
Youth Program	3780	142,750	161,607	167,029	172,650	178,426	184,731	190,698	197,197	203,867	210,818	218,247
Scholarships	3780.405.621	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Education												
Pre-School Kindergarten	3790	12,578	14,211	14,708	15,150	15,606	16,073	16,555	17,050	17,562	18,089	18,632
Depreciation												
		128,042	124,783	126,574	128,163	129,799	131,481	133,215	135,000	136,841	138,738	140,690
Total Expenditure		5,939,417	7,811,365	8,080,284	8,343,892	8,615,208	8,898,824	9,190,193	9,495,442	9,809,087	10,135,254	10,470,638
Nett Cost to Council		(193,166)	(60,403)	(66,930)	(86,909)	(109,131)	(129,611)	(153,023)	(173,835)	(196,954)	(219,561)	(245,076)

Function Budget
For the Year Ended 30 June 2024
5. Housing Community Amenities

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
Housing												
Dwelling Rental Income	2164	(27,040)	(27,986)	(28,965)	(29,979)	(31,028)	(32,115)	(33,240)	(34,403)	(35,606)	(36,853)	
Town Planning												
Sec. 149 Certificate Fees	2010.105.58	(13,245)	(14,051)	(14,543)	(15,052)	(15,578)	(16,124)	(16,689)	(17,273)	(17,877)	(18,503)	
Development Application Fees	2010.105.61	(45,229)	(47,275)	(49,428)	(51,698)	(54,088)	(56,599)	(59,242)	(61,917)	(64,624)	(67,363)	
Subdivision Fees	2010.105.63	(5,384)	(5,712)	(6,051)	(6,401)	(6,762)	(7,134)	(7,517)	(7,911)	(8,316)	(8,732)	
Waste Management												
Domestic Waste Charges	1420.100.40	(640,758)	(683,000)	(717,150)	(753,008)	(790,641)	(830,186)	(871,713)	(915,288)	(961,049)	(1,009,132)	(1,059,606)
Pension Rebate	1420.100.30/51	40,895	41,917	42,965	44,038	45,141	46,268	47,425	48,611	49,826	51,072	52,350
Trade Waste Charges	1421.100.41	(140,729)	(147,565)	(154,943)	(162,690)	(170,821)	(179,365)	(188,337)	(197,752)	(207,639)	(218,027)	(228,932)
Extra Charges	1420/1421.120.34	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)
Tipping Charges	1410/1430.110.	(125,398)	(136,333)	(139,742)	(143,231)	(146,817)	(150,485)	(154,249)	(158,105)	(162,059)	(166,109)	(170,266)
Stormwater Management												
Stormwater Management Annual Charges	1400.100.44	(48,963)	(49,362)	(49,362)	(49,362)	(49,362)	(49,362)	(49,362)	(49,362)	(49,362)	(49,362)	(49,362)
Heritage												
Heritage Fund Grants	1930.115	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Public Cemetery Fees												
	1530/1531.	(95,550)	(97,651)	(101,051)	(104,568)	(108,212)	(111,980)	(115,887)	(119,927)	(124,105)	(128,423)	(132,907)
Environmental Protection												
	2060	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Total Income		(1,120,101)	(1,201,830)	(1,253,007)	(1,306,569)	(1,362,628)	(1,421,337)	(1,482,817)	(1,547,141)	(1,614,486)	(1,685,029)	(1,758,889)
Expenditure												
Housing												
Dwelling Maintenance	4164	12,985	19,638	20,326	20,944	21,581	22,237	22,914	23,611	24,330	25,072	25,836
Town Planning												
	4010	237,992	279,996	278,517	287,620	296,990	307,441	316,913	327,473	338,307	349,613	361,947
Waste Management												
Domestic Waste Collection	3420	221,723	267,940	276,353	284,695	293,279	302,640	311,382	320,917	330,723	340,899	351,875
Trade Waste Collection	3421	25,571	39,807	41,026	42,336	43,685	45,272	46,528	48,024	49,564	51,160	53,029
Other Waste Collection	3422 & 3430	59,318	65,571	67,447	69,402	71,418	73,699	75,670	77,911	80,217	82,611	85,296
Waste Disposal	3410	286,263	284,986	294,890	304,368	314,117	324,271	334,706	345,565	356,721	368,313	380,202
Stormwater Drainage												
Stormwater Drainage Maintenance	3400	46,897	22,589	23,380	24,127	24,897	25,694	26,517	27,371	28,248	29,158	30,093
Heritage												
Heritage Fund	3930.405.	15,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Heritage Adviser	3930.360.408	16,810	17,230	17,833	18,369	18,920	19,487	20,071	20,673	21,293	21,932	22,590
Other Heritage Expenses	3930	6,096	6,236	6,437	6,639	6,845	7,061	7,285	7,517	7,758	8,007	8,262
Public Cemeteries												
	3530-3532	244,094	251,058	258,953	266,930	275,144	284,300	292,457	301,570	310,946	320,670	331,415

FUNCTION BUDGET
For the Year Ended 30 June 2024
5. Housing Community Amenities

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Environmental Protection												
Recycling Operations	3415	31,164	41,692	37,976	39,135	40,329	41,559	42,826	44,133	45,481	46,873	48,303
Other Environmental Protection	4060	6,770	6,770	6,770	6,770	6,770	6,770	6,770	6,770	6,770	6,770	6,770
LCVMA Landcare Fund	4060.450.492	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Environmental Services	4000	11,125	11,353	11,681	11,971	12,270	12,578	12,895	13,222	13,559	13,906	14,263
Public Conveniences												
	3450	100,067	106,321	109,510	113,075	116,751	121,149	124,515	128,611	132,826	137,205	142,395
Street Cleaning												
	3440	208,089	213,945	221,340	228,398	235,658	243,299	250,957	259,010	267,292	275,881	284,825
Access & Equity Assistance Fund												
	3455	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Depreciation												
		249,841	268,423	277,800	286,138	294,718	303,534	312,614	321,974	331,623	341,567	351,809
Total Expenditure		1,794,805	1,948,555	1,995,239	2,055,917	2,118,372	2,185,991	2,250,020	2,319,352	2,390,658	2,464,637	2,543,910
Nett Cost to Council		674,704	746,725	742,232	749,348	755,744	764,654	767,203	772,211	776,172	779,608	785,021

FUNCTION BUDGET
For the year ended 30 June 2024
6. Sewerage

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
Sewerage System												
Residential Annual Charges & Usage	21000.100.20/43	(1,075,250)	(1,132,233)	(1,188,845)	(1,248,287)	(1,310,673)	(1,376,229)	(1,445,069)	(1,517,305)	(1,593,165)	(1,672,874)	(1,756,546)
Commercial Access Charge & Usage	21000.101.20/43	(265,898)	(296,176)	(310,985)	(326,534)	(342,853)	(360,002)	(378,009)	(396,905)	(416,749)	(437,600)	(459,487)
Extra Charges	21000.120.34/35	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
Pension Rebate	21000.100.30/31	43,186	44,266	46,479	48,803	51,242	53,806	56,497	59,321	62,286	65,403	68,674
Interest Earned	21000.120.190	(15,000)	(77,908)	(78,297)	(78,689)	(79,082)	(79,477)	(79,875)	(80,274)	(80,676)	(81,079)	(81,484)
Pension Subsidy	21000.115.98/49	(23,752)	(24,346)	(24,955)	(25,578)	(26,218)	(26,873)	(27,545)	(28,234)	(28,940)	(29,663)	(30,406)
Sewer Compliance Certificate Fees	21000.110.102	(6,692)										
Fittings & Installation	21000.110.103	(4,751)	(4,989)	(5,114)	(5,241)	(5,373)	(5,507)	(5,645)	(5,786)	(5,930)	(6,079)	(6,231)
Drainage Diagram Fee	21000.110.104	(8,250)	(8,662)	(8,879)	(9,100)	(9,328)	(9,561)	(9,800)	(10,045)	(10,297)	(10,554)	(10,818)
Property Rental	21000.130.120	(1,000)	(1,000)	(1,025)	(1,051)	(1,077)	(1,104)	(1,131)	(1,160)	(1,189)	(1,218)	(1,249)
Sundry Income	21000.130.220	(100)	(100)	(102)	(105)	(108)	(110)	(113)	(116)	(119)	(122)	(125)
Plant Hire	21000.130.975	(15,000)	(15,375)	(15,759)	(16,153)	(16,557)	(16,971)	(17,395)	(17,830)	(18,276)	(18,733)	(19,202)
Effluent Scheme Sales	21000.110.99	(4,976)	(15,725)	(16,118)	(16,521)	(16,934)	(17,357)	(17,791)	(18,236)	(18,692)	(19,159)	(19,639)
Total Income		(1,389,483)	(1,534,248)	(1,605,600)	(1,680,456)	(1,758,961)	(1,841,385)	(1,927,876)	(2,018,570)	(2,113,747)	(2,213,678)	(2,318,513)
Expenditure												
Sewerage System												
Management & Technical Costs	23000.338.340	83,174	85,253	88,237	90,889	93,616	96,422	99,311	102,287	105,356	108,518	111,775
Sewerage Mgt Plan & Operational Procedures	23000.352.401	-	-	100,000	-	-	-	-	-	-	-	-
Treatment Works	23000.602	141,989	145,540	150,635	155,372	160,248	165,301	170,501	175,889	181,431	187,176	193,074
Mains Maintenance	23000.601	272,146	277,450	287,161	296,107	305,308	314,831	324,631	334,772	345,213	356,018	367,170
Pumping Stations	23000.603	18,931	19,404	20,084	20,740	21,413	22,117	22,839	23,593	24,365	25,169	25,993
Fittings & Installation	23000.590	6,718	6,886	7,127	7,352	7,583	7,822	8,069	8,323	8,586	8,858	9,137
Insurances	23000.410.*	24,010	27,964	28,943	29,812	30,708	31,627	32,576	33,551	34,557	35,596	36,664
Sundry	23000.970	3,960	4,059	4,201	4,327	4,457	4,591	4,728	4,870	5,016	5,167	5,322
Overheads/Internal Recharges	23000.980/980	49,184	72,860	74,797	77,192	79,664	82,890	86,873	90,443	94,443	98,932	103,918
Effluent Scheme	23000.511/512/514/536/537	280,768	287,788	297,860	307,505	317,424	327,753	338,375	349,426	360,777	372,574	384,671
Depreciation	23000.*.740	220,000	344,012	356,052	366,751	377,760	389,078	400,740	412,746	425,130	437,893	451,034
Total Expenditure		1,100,880	1,271,216	1,415,097	1,356,047	1,398,181	1,442,432	1,486,643	1,533,071	1,580,874	1,630,341	1,681,978
Nett Cost to Council		(288,603)	(263,032)	(190,503)	(324,409)	(360,780)	(398,953)	(441,233)	(485,499)	(532,873)	(583,337)	(636,535)

**Function Budget
For the year ended 30 June 2024
7. Recreation Culture**

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
Library Services	1710	(86,674)	(88,472)	(91,518)	(94,669)	(97,929)	(101,303)	(104,796)	(108,410)	(112,145)	(116,008)	(120,008)
Public Halls												
Cinema	1742	(91,500)	(92,500)	(95,737)	(99,086)	(102,555)	(106,144)	(109,862)	(113,710)	(117,688)	(121,804)	(126,067)
Public Halls	1740/1741	(9,456)	(9,692)	(10,031)	(10,382)	(10,746)	(11,122)	(11,511)	(11,914)	(12,331)	(12,762)	(13,209)
Recreation Centre/Swimming Pools												
Temora Recreation Centre & Swimming Pools	1720/1722/1730	(185,262)	(186,250)	(192,768)	(199,511)	(206,496)	(213,722)	(221,209)	(228,958)	(236,967)	(245,255)	(253,839)
Ariah Park Swimming Pool	1721	(15,759)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Sporting Grounds												
Parks & Gardens	1240	(12,922)	(13,245)	(13,576)	(13,915)	(14,264)	(14,620)	(14,985)	(15,360)	(15,744)	(16,138)	(16,542)
Railway Precinct	1230	(80,145)	(62,212)	(63,767)	(65,360)	(66,996)	(68,670)	(70,387)	(72,147)	(73,951)	(75,799)	(77,696)
Railway Station	1785	(20,000)	(42,425)	-	-	-	-	-	-	-	-	-
Bundawarra Centre												
Cultural Activities	1880	(50,000)	-	-	-	-	-	-	-	-	-	-
Arts Centre	1885	(29,727)	(17,727)	(18,347)	(18,989)	(19,654)	(20,342)	(21,054)	(21,792)	(22,554)	(23,343)	(24,160)
Total Income		(581,445)	(527,523)	(500,744)	(516,912)	(533,640)	(550,923)	(568,804)	(587,291)	(606,380)	(626,109)	(646,521)
Expenditure												
Library Services	3710	384,785	384,813	397,632	410,093	422,910	436,511	449,986	464,261	478,930	494,168	510,103
Public Halls												
Cinema	3742	100,844	107,234	110,849	114,242	117,728	121,359	125,087	128,954	132,934	137,063	141,299
Public Hall Maintenance	3740/3741	141,308	148,944	152,868	156,993	161,245	166,240	170,172	174,859	179,691	184,691	190,559
Recreation Centre/Swimming Pools												
Temora Recreation Centre & Swimming Pool	3720/3722/3730	567,522	577,758	591,879	606,212	620,961	637,448	652,118	668,551	685,440	702,986	722,348
Ariah Park Swimming Pool	3721	50,439	67,717	61,417	63,095	64,817	66,622	68,476	70,411	72,398	74,468	76,587
Sport & Recreation Council Contribution	3730.452.	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Sporting Walk of Honour	3870.499.	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Sporting Grounds												
Parks & Gardens	3240	351,374	385,053	397,950	410,582	423,581	437,697	450,956	465,354	480,175	495,533	512,067
Railway Precinct	3230	592,677	568,960	588,411	607,248	626,630	647,276	667,498	689,020	711,153	734,118	758,295
Railway Museum	3786	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Railway Station	3785	28,606	52,149	9,890	10,036	10,187	10,342	10,502	10,668	10,838	11,015	11,193
Bundawarra Centre												
Cultural Activities	3880	271,812	236,579	244,627	252,681	260,960	269,857	278,495	287,761	297,274	307,172	317,626
Australia Day	3912	5,500	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Tzumizaki Visit	3890.450.592	-	-	5,000	10,000	-	10,000	-	10,000	-	10,000	-

**Function budget
For the year ended 30 June 2024
7. Recreation Culture**

Event Costs & Event Facilitation	3910/13/14/16/21-29/3931/3900	76,106	79,749	80,447	84,205	85,084	89,025	90,086	94,208	95,453	99,758
Cultural Expenditure	3890, 3895	150,884	150,982	154,546	158,220	162,719	165,983	170,076	174,294	178,670	183,983
Arts Centre	3885	94,878	97,890	100,914	104,022	107,327	110,624	114,118	117,700	121,436	125,326
Depreciation		1,043,978	1,235,084	1,272,196	1,310,382	1,349,640	1,390,093	1,431,746	1,474,701	1,518,974	1,564,560
Total Expenditure		3,775,423	4,146,228	4,271,285	4,387,848	4,530,122	4,651,015	4,797,865	4,931,736	5,087,747	5,235,704
Nett Cost to Council		3,193,978	3,645,484	3,754,373	3,854,208	3,979,199	4,082,211	4,210,574	4,325,356	4,461,638	4,589,183

FUNCTION BUDGET
For the year ended 30 June 2024
8. Building Services

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
Septic Tank Installations	2020.105.54	(2,261)	(2,318)	(2,399)	(2,483)	(2,570)	(2,660)	(2,753)	(2,850)	(2,949)	(3,052)	(3,159)
Building Certificate - Sec 149E	2020.105.56	(308)	(300)	(310)	(321)	(333)	(344)	(356)	(369)	(382)	(395)	(409)
Outstanding Notices Certificate	2020.105.57	(538)	(551)	(570)	(590)	(611)	(632)	(654)	(677)	(701)	(726)	(751)
Occupation Certificate Fees	2020.105.64	(13,325)	(13,658)	(14,136)	(14,650)	(15,143)	(15,673)	(16,222)	(16,790)	(17,377)	(17,985)	(18,614)
Construction Certificate Fees	2020.105.65	(36,900)	(36,900)	(38,192)	(39,527)	(40,911)	(42,343)	(43,826)	(45,361)	(46,948)	(48,590)	(50,291)
Commissions Received	2020.105.66	(1,104)	(1,500)	(1,552)	(1,607)	(1,663)	(1,721)	(1,782)	(1,844)	(1,908)	(1,975)	(2,044)
Compliance Certificate Fees	2020.105.67	(22,550)	(22,550)	(23,339)	(24,156)	(25,001)	(25,876)	(26,783)	(27,721)	(28,690)	(29,694)	(30,733)
Building Control Sundry	2020.130.220/105.70	(322)	(330)	(342)	(354)	(366)	(378)	(392)	(405)	(420)	(435)	(450)
Total Income		(77,308)	(78,107)	(80,840)	(83,668)	(86,598)	(89,627)	(92,768)	(96,017)	(99,375)	(102,852)	(106,451)
Expenditure												
Employee Costs	4020.300/310	150,529	162,355	167,964	173,734	179,663	185,912	192,322	199,054	205,945	213,156	220,528
Office Administration Costs	4020.350/370/450/970	71,416	73,062	75,619	78,039	80,532	83,122	85,784	88,550	91,395	94,345	97,374
Overheads/Internal Recharges	4020.980.980	65,579	68,736	70,563	72,822	75,155	78,198	80,069	82,655	85,323	88,086	91,687
Depreciation	4020.*.740	600	600	621	640	659	679	699	720	741	764	787
Total Expenditure		288,124	304,753	314,767	325,235	336,009	347,911	358,874	370,979	383,404	396,351	410,376
Nett Cost to Council		210,816	226,646	233,927	241,567	249,411	258,284	266,106	274,962	284,029	293,499	303,925

FUNCTION BUDGET
For the year ended 30 June 2024
9. Transport and Communications

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
RTA Contributions												
Regional Roads Program	1340	(765,149)	(791,929)	(819,628)	(848,321)	(878,008)	(908,767)	(940,598)	(973,499)	(1,007,548)	(1,042,822)	(1,042,822)
State Roads Program	1370	(3,723,394)	(6,311,891)	(4,009,593)	(4,109,966)	(4,212,630)	(4,317,964)	(4,425,971)	(4,536,649)	(4,649,998)	(4,766,401)	(4,766,401)
Repair Program	1372	(134,611)	(137,976)	(141,425)	(144,958)	(152,298)	(156,106)	(160,011)	(164,012)	(168,110)	(172,318)	(172,318)
Road Safety Officer	1380	(96,817)	(99,025)	(101,288)	(103,606)	(105,986)	(108,422)	(110,920)	(113,482)	(116,107)	(118,796)	(121,557)
Quarry Operations	1520	(7,354)	(7,538)	(7,726)	(7,919)	(8,118)	(8,320)	(8,528)	(8,742)	(8,960)	(9,184)	(9,414)
Associated Roadworks												
Roads to Recovery Program	1371	(825,968)	(825,968)	(929,214)	(929,214)	(929,214)	(929,214)	(929,214)	(1,045,365)	(1,045,365)	(1,045,365)	(1,045,365)
Roads - Sundry - Sale of Old Material	1200	(550)	(564)	(578)	(593)	(607)	(623)	(638)	(654)	(670)	(687)	(704)
Regional & Local Roads Repair Program Funding												
Aerodrome	1510	(76,407)	(90,205)	(93,362)	(96,628)	(100,011)	(103,510)	(107,137)	(110,889)	(114,767)	(118,782)	(122,940)
Street Lighting	1390	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)
Total Income		(5,671,250)	(10,827,926)	(8,418,413)	(6,153,139)	(6,291,809)	(6,434,025)	(6,580,274)	(6,846,712)	(7,001,029)	(7,159,470)	(7,322,521)
Expenditure												
RTA Funded Roadworks												
Regional Roads Program	3340	200,000	207,538	214,497	221,541	228,790	236,686	244,134	252,239	260,565	269,226	278,506
State Roads Program	3370	3,104,782	5,430,000	5,311,891	3,405,389	3,515,635	3,631,310	3,748,682	3,871,634	3,997,940	4,129,233	4,264,780
Road Safety Officer	3380	102,570	105,510	108,819	112,154	115,579	119,202	122,907	126,811	130,792	134,971	139,276
Quarry Operations	3520	8,649	8,865	9,176	9,471	9,776	10,092	10,419	10,756	11,104	11,466	11,836
Associated Roadworks												
Urban Sealed Roads	3330	249,934	256,182	265,149	273,666	282,425	291,537	300,907	310,645	320,655	331,046	341,709
Urban Unsealed Roads	3331	37,895	38,842	40,201	41,480	42,797	44,162	45,567	47,025	48,523	50,079	51,677
Rural Sealed Roads	3350	310,506	318,268	329,408	340,021	350,936	362,297	373,977	386,122	398,599	411,560	424,857
Rural Unsealed Roads	3360	1,119,571	1,147,561	1,187,725	1,228,829	1,262,997	1,301,512	1,343,175	1,385,275	1,428,609	1,473,464	1,519,554
Bridge Maintenance	3280	5,482	5,619	5,759	5,903	6,051	6,202	6,357	6,516	6,679	6,846	7,018
Kerb & Gutter Maintenance	3310	64,610	66,225	68,543	70,757	73,033	75,405	77,842	80,377	82,983	85,688	88,463
Footpath Maintenance	3300	28,208	58,913	29,976	30,903	31,908	32,958	34,037	35,160	36,314	37,515	38,745
Street Tree Program	3385	219,050	224,526	232,385	239,850	247,521	255,511	263,718	272,251	281,024	290,127	299,467
Bus Shelters & Seats	3290	931	954	987	1,017	1,048	1,079	1,111	1,145	1,179	1,214	1,251
Car Park Maintenance	3500	4,623	4,739	4,905	5,052	5,204	5,360	5,520	5,686	5,856	6,032	6,213
Depot Costs	3570/3580	377,312	389,526	393,609	397,427	402,985	416,104	428,965	442,950	457,330	472,266	488,295
Engineering Operations	3200	907,018	1,028,722	1,045,825	1,072,976	1,107,078	1,144,146	1,179,292	1,217,449	1,256,632	1,297,404	1,340,954
Less: Oncosts Recovered	3590	(1,586,023)	(1,529,254)	(1,582,778)	(1,638,175)	(1,695,511)	(1,754,854)	(1,816,274)	(1,879,844)	(1,945,638)	(2,013,735)	(2,084,216)
Regional & Local Roads Repair Program Expenditure			2,430,501									

Function Budget
For the year ended 30 June 2024
9. Transport and Communications

Aerodrome Operations & Maintenance	3510	314,690	339,100	349,671	360,736	372,125	385,204	396,139	408,783	421,800	435,293	450,677
Street Lighting Charges	3390	90,000	92,250	95,479	98,348	101,300	104,335	107,462	110,682	114,003	117,425	120,949
Depreciation		4,344,698	4,669,500	4,787,566	4,905,494	5,027,474	5,153,512	5,283,946	5,418,773	5,558,073	5,702,108	5,851,128
Total Expenditure		9,904,506	15,294,087	12,898,743	11,178,839	11,489,151	11,822,760	12,157,883	12,510,435	12,873,022	13,249,228	13,641,089
Nett Cost to Council		4,233,256	4,466,161	4,480,330	5,025,700	5,197,342	5,388,735	5,577,609	5,663,723	5,871,993	6,089,758	6,318,568

Function Budget
For the year ended 30 June 2024
10. Economic Affairs

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
Tourism & Area Promotion												
Caravan Parks, Cabins & Camping Areas	2150-2154	(256,001)	(70,790)	(74,770)	(76,638)	(78,555)	(80,519)	(82,532)	(84,596)	(86,711)	(88,878)	(91,103)
Tourism & Area Promotion	1920	(21,167)	(21,697)	(22,240)	(22,795)	(23,366)	(23,949)	(24,548)	(25,161)	(25,791)	(26,436)	(27,098)
Economic Development/Business Activities												
NRCC House Rentals	2160	-	(10,000)	(10,350)	(10,712)	(11,087)	(11,475)	(11,877)	(12,293)	(12,723)	(13,168)	(13,629)
Street Stall Fees	2050	(463)	(475)	(487)	(499)	(512)	(524)	(537)	(551)	(565)	(579)	(593)
Service NSW (incorporating RMS agency)	1701	(145,359)	(150,446)	(155,712)	(161,158)	(166,799)	(172,637)	(178,685)	(184,943)	(191,412)	(198,107)	(205,043)
Private Works	1600	(110,355)	(113,114)	(115,942)	(118,838)	(121,812)	(124,855)	(127,977)	(131,178)	(134,459)	(137,818)	(141,268)
Agricultural Innovation Centre	2195	(45,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Medical Facilities												
Medical Centre Lease	2155, 130.120	(124,627)	(137,899)	(142,725)	(147,717)	(152,889)	(158,239)	(163,783)	(169,519)	(175,449)	(181,585)	(187,943)
Medical Imaging Facility Lease	2156, 130.120	(20,337)	(21,793)	(22,556)	(23,345)	(24,162)	(25,007)	(25,884)	(26,790)	(27,727)	(28,697)	(29,702)
Medical Units at 193 Baker Street Rents	2159	(16,000)	(16,000)	(16,400)	(16,810)	(17,230)	(17,661)	(18,102)	(18,555)	(19,019)	(19,494)	(19,982)
Total Income		(739,309)	(572,214)	(591,182)	(608,512)	(626,412)	(644,866)	(663,925)	(683,586)	(703,856)	(724,762)	(746,361)
Expenditure												
Tourism & Area Promotion												
Caravan Parks, Cabins & Camping Areas	4150-4154	222,842	117,813	121,656	125,530	129,517	133,925	137,931	142,355	146,914	151,643	156,813
Tourism & Area Promotion	3920	387,425	411,930	424,665	438,123	451,978	467,684	481,306	496,792	512,710	529,267	547,759
Warbirds Downunder	3917	96,935	3,000	20,000	-	22,000	-	24,000	-	26,000	-	28,000
Economic Development/Business Activities												
Economic Development	4170	392,450	352,912	361,936	371,946	382,253	394,283	404,120	415,688	427,574	439,951	454,155
Contribution to TBEG	4170,456/458/449	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
TBEG Christmas Fair	3926	2,500	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750
Street Stall Caravan	4050	1,417	1,452	1,503	1,553	1,604	1,656	1,711	1,768	1,827	1,888	1,950
Service NSW (incorporating RMS agency)	3701	142,026	150,248	155,129	160,391	165,807	171,892	177,323	183,428	189,690	196,225	203,415
Private Works	3600	103,983	110,849	114,127	117,731	121,446	125,942	129,260	133,364	137,599	141,980	147,275
Agricultural Innovation Centre	4195	195,862	212,965	220,374	227,005	233,830	240,900	248,083	255,579	263,212	271,131	279,344
NRCC House	4160	102,486	68,778	70,345	71,739	73,171	74,643	76,162	77,725	79,337	80,997	82,710
Other Land & Buildings	4200/4166	58,950	34,752	35,969	37,048	38,161	39,304	40,483	41,695	42,947	44,235	45,564
Medical Facilities												
Medical Centre	4155	30,184	36,290	37,210	38,028	38,869	39,734	40,625	41,542	42,489	43,465	44,469
Medical Imaging Facility	4156	4,128	5,576	5,666	5,746	5,829	5,903	6,001	6,090	6,183	6,279	6,377
Medical Units at 193 Baker Street	4159	24,850	26,963	27,733	28,414	29,118	29,840	30,585	31,351	32,143	32,958	33,795
Depreciation		353,725	369,957	382,906	394,411	406,251	418,422	430,964	443,875	457,194	470,916	485,050
Total Expenditure		2,127,743	1,914,235	1,989,969	2,028,415	2,110,584	2,154,888	2,239,304	2,281,952	2,376,569	2,421,685	2,527,426
Nett Cost to Council		1,388,434	1,342,021	1,398,787	1,419,903	1,484,172	1,510,022	1,575,379	1,598,366	1,672,713	1,696,923	1,781,065

Function Budget
For the year ended 30 June 2024
11. General Purpose Revenue

Description	Job No.	Previous Year Estimate	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Income												
Ordinary Rates	1110.100	(4,331,109)	(4,503,135)	(4,660,744)	(4,823,758)	(4,992,625)	(5,167,348)	(5,348,374)	(5,535,704)	(5,729,339)	(5,929,728)	(6,137,323)
Pension Rebates	1110.100.30	112,102	114,344	118,346	121,902	125,562	129,323	133,200	137,190	141,306	145,549	149,916
Legal Costs Recovered	1110.130.36	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Extra Charges	1110.120.34	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)
Pensioner Grant	1110.115.171	(82,878)	(84,536)	(86,649)	(88,814)	(91,037)	(93,311)	(95,644)	(98,036)	(100,488)	(102,999)	(105,577)
Interest on Investments	1120.120.190	(90,000)	(579,236)	(599,509)	(620,478)	(642,199)	(664,673)	(687,959)	(712,055)	(736,962)	(762,738)	(789,441)
Financial Assistance Grants												
Financial Assistance Grants - General Component	1120.115.186	(2,655,050)	(2,864,062)	(2,964,304)	(3,067,983)	(3,175,386)	(3,286,511)	(3,401,646)	(3,520,791)	(3,643,946)	(3,771,397)	(3,903,430)
Financial Assistance Grants - Roads Component	1120.115.187	(1,472,650)	(1,546,318)	(1,600,439)	(1,656,416)	(1,714,403)	(1,774,400)	(1,836,562)	(1,900,889)	(1,967,380)	(2,036,192)	(2,107,477)
Other General Purpose Revenues												
Section 603 Certificate Fees	1120.105.60	(12,300)	(12,607)	(12,922)	(13,245)	(13,576)	(13,916)	(14,264)	(14,620)	(14,986)	(15,360)	(15,745)
Sundry Administration	1120.130.220/1120.134.110	(3,931)	(4,030)	(4,130)	(4,234)	(4,340)	(4,448)	(4,560)	(4,674)	(4,790)	(4,910)	(5,034)
Traineeship Subsidies	1120.115.205	(12,922)	(13,245)	(13,576)	(13,915)	(14,264)	(14,620)	(14,985)	(15,360)	(15,744)	(16,138)	(16,542)
Diesel Fuel Rebate	1540.115.177	(90,000)	(90,000)	(92,250)	(94,554)	(96,921)	(99,342)	(101,826)	(104,373)	(106,983)	(109,656)	(112,401)
Surplus on Plant Hire	1540/3540/3550	(1,153,483)	(1,167,310)	(1,181,289)	(1,200,421)	(1,219,997)	(1,238,496)	(1,259,050)	(1,278,679)	(1,298,515)	(1,318,174)	(1,337,272)
Total Income		(9,814,721)	(10,772,658)	(11,119,966)	(11,484,416)	(11,861,686)	(12,250,242)	(12,654,170)	(13,070,491)	(13,500,327)	(13,944,243)	(14,402,826)

**Function Budget
For the year ended 30 June 2024
Capital Income**

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Capital Grants & Contributions - Road Assets											
Cycleway Grants	1305.135-172		(50,000)	(62,500)	(50,000)						
Footpaths - Loftus St Taxi Rank Grant	1300.135-171		(260,000)								
Footpaths - Polaris St Seg 5 (LRCl3)	1300.135-171	(50,000)									
Footpaths - Polaris St Seg 5 (Contributions)	1300.141.204	(15,000)									
Kerb & Guttering Contributions	1300.141.200		(88,000)	(32,000)	(40,000)		(40,000)	(24,000)			
Footpath Contributions/Grants	1300.141.204		(27,000)	(1,614,000)	(23,000)	(65,650)	(28,800)	(97,000)	(66,000)	(48,800)	(29,200)
Footpath Roads (20% Council contribution)	1373.135-171	(1,205,640)	(1,760,000)	(728,580)	(300,000)		(280,000)	(784,000)	(792,000)		
Bridge Renewal Program	1280.135-821			(400,000)	(350,000)		(250,000)				(400,000)
Hoxkins St / Polaris St Roundabout Construction	1330.135-821										
Contributions from Developers/Property Owners	1330.141.173	(25,000)		(132,000)						(2,000,000)	
Local Roads & Community Infrastructure											
- Round 4 - Rural Unsealed Rds (Fraters Speedway, Rees Rd)	1120.135-821	(450,000)									
- Round 4 - Urban Unsealed Rds (Nicholson)	1120.135-821	(50,000)									
- Round 4 - Rural Sealed - Hazard Directional Markers Rural Class 2 Rds	1120.135-821	(80,000)									
Fixing Local Roads											
- Round 4 - Rural Unsealed Roads (Mirror Rd)	1360.135-171	(221,484)									
- Round 3 & 4 - Urban Unsealed Rds	1331.135-171	(62,2,622)	(463,131)								
- Fixing Local Roads - Potholes	1350.135-171	(253,770)									
Flood Recovery											
- Rural Unsealed Roads (Nixons Rd Causeway)	1360.135-171	(40,000)									
- Rural Sealed Roads (Morengarell Rd culvert)	1350.135-171	(70,000)									
- Railway Dam Fencing	1230.135-171		(50,000)								
- Railway Dam Desilting/Enlargement	1230.135-171		(150,000)								
Capital Grants & Contributions - Buildings											
Bundawarrah Centre - Virtual Tour	1880.135-821	(8,000)									
Bundawarrah Centre - New Walkway & Cabinetry (SCCF4)	1880.135-821	(80,400)									
Bundawarrah Centre/VIC Upgrade - Amenities & Accessibility (SCCF5)	1880.135-821	(100,000)									
Temora Recreation Centre - Upgrade to visitor seating & BBQ area (SCCF5)	1720.135-171	(100,000)									
Christmas Decorations	1230.135-822	(20,000)									
CCTV Upgrades (SCCF5)	2075.135-171	(82,000)									
Ambulance Museum	1880.135-821			(14,330,721)							
Medical Imaging - Contribution to Solar	2156.135-171			(8,000)							
Capital Grants & Contributions - Stormwater & Sewerage											
Chifley St Box Culvert (Flood Recovery)	1400.135-821	(100,000)									
Chifley St U/G Drainage (Flood Recovery)	1400.135-821	(70,000)									
Burley Griffin Way Crossing & Nixon Park Outfall (Flood Recovery)	1400.135-821	(300,000)									
Golden Gate Res Detention Basin Design (S50k Flood Recovery, S50k Disaster Risk Recovery)	1400.135-821	(100,000)									
Golden Gate Res Detention Basin Construction	1400.135-821			(480,000)	(480,000)						
Crowley/Polaris Sts - Western Drain & Intersection Upgrade	1400.135-821				(514,000)						
Capital Grants & Contributions - Parks & Gardens											
Lake Centenary - Bridge installation & tie in (Places to Swim)	1230.135-171	(118,449)									
Lake Centenary - Reseal Road & Carpark (Flood Recovery)	1230.135-171	(50,000)									
Lake Centenary - Foreshore, playground, wall etc (S45k SCCF5, S70k Flood Recovery)	1230.135-171	(115,000)									
Lake Centenary - Foreshore, playground, wall etc (S2.5k LQMC cont)	1230.141.173	(2,500)									
Lake Centenary - Additional solar lighting (SCCF5)	1230.135-171	(45,000)									
Edis Park - Playground Swing Set Installation (LRCl4)	1230.135-171	(18,000)									
Harper Park - Toilet Refurbishment (SCCF5)	1230.135-171	(100,000)									
Callaghan Park - Footpath replacement (SCCF5)	1230.135-171	(55,000)									
Federal Park upgrade (SBR, SCCF5, S151,968 LRCl4)	1230.135-171	(234,968)									
Temora West Park footpaths (SCCF5)	1230.135-171	(40,000)									
Bradley Park Stage 1 (Places to Play)	1230.135-171	(340,000)									
Bradley Park Stage 2	1230.135-171		(25,000)								
Hillview Park - Solar Lighting Installation	1230.135-171						(200,000)				
Gloucester Park - play equipment upgrade	1230.135-171						(150,000)				
Callaghan Park upgrade											

**Function Budget
For the year ended 30 June 2024
Capital Income**

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Capital Grants & Contributions - Sporting Grounds											
Nikon Park - Level & Irrigate cricket/discus area (SCCF5)	1240.135.	(11,000)									
Nikon Park - Eastern amenities (SCCF5)	1240.135.	(320,000)									
Nikon Park - Seal carpark (SCCF5)	1240.135.	(60,000)									
Nikon Park - Athletics area upgrade - long jump & discus (SCCF5)	1240.135.	(77,000)									
Nikon Park - Athletics area upgrade - shade (SCCF5)	1240.135.	(40,621)									
Nikon Park - Athletics area upgrade - long jump & discus (SCCF5)	1240.135.	(50,000)									
Temora West Sports Ground - Lighting Upgrade (Female friendly facilities)	1240.141.173	(6,250)									
Temora West Sports Ground - Lighting Upgrade (club cont.)	1240.141.173	(55,000)									
Bob Aldridge Park - Lighting Upgrade (Female friendly facilities)	1240.141.173	(7,000)									
Bob Aldridge Park - Lighting Upgrade (club cont.)	1240.141.173	(53,750)									
Temora Tennis Courts - Lighting Upgrade (Female friendly facilities)	1240.141.173	(10,000)					(100,000)				
Temora Tennis Courts - Lighting Upgrade (club cont.)	1240.141.173						(50,000)				
Nikon Park - Boundary Fencing, seating	1240.135.										
Nikon Park - PA Systems	1240.135.										
Capital Grants & Contributions - Cemeteries											
Temora Cemetery Carpark Resealing (URCI4)	1530.135.170	(16,000)									
Ariah Park Cemetery Parking - Internal Rd & Drainage (Flood Recovery)	1531.135.171	(50,000)									
Other											
Developer Contributions (57.12)	2010.141.71	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)
Total Capital Grants & Contributions		(5,809,454)	(2,561,131)	(18,127,801)	(1,847,600)	(919,650)	(1,188,800)	(995,000)	(948,000)	(2,138,800)	(519,200)
Sale of Assets											
Plant Sales & Trade-ins	1550.950.955	(372,273)	(318,156)	(385,091)	(305,582)	(402,545)	(338,855)	(456,255)	(357,545)	(326,908)	(316,444)
		(372,273)	(318,156)	(385,091)	(305,582)	(402,545)	(338,855)	(456,255)	(357,545)	(326,908)	(316,444)
Repayments by Long Term Debtors											
Repayments by Long Term Debtors	19120/19130	(294,527)	(223,772)	(153,018)	(124,716)	(361,508)	(7,508)	(7,508)	(7,508)	(7,508)	(7,508)
		(294,527)	(223,772)	(153,018)	(124,716)	(361,508)	(7,508)	(7,508)	(7,508)	(7,508)	(7,508)
Transfers from Reserves											
Sewer & Effluent Scheme Upgrade	21000.960.960	(150,000)	(470,000)	(300,000)	(390,000)	(40,000)	(90,000)	(340,000)	(90,000)	(40,000)	(90,000)
Quarries & Pits	1570.960.960										
S94 Contributions	2010.960.960	(150,000)	(120,000)	(30,000)	(80,000)	(135,000)	(200,000)	-			
Magid Upgrade		(13,520)									
Waste Reserve - Recycling Press		(298,000)									
Pinnacle Reserve - Pinnacle House Shed		(50,000)									
Pinnacle Reserve - SIL House		(124,030)	(125,839)	(127,673)	(129,535)	(131,423)					
Ambulance Museum Land Purchase				(75,000)							
Revotes:											
K&G - Victoria St Culvert K&G Modification	1310.960.960	(30,000)									
K&G - Little Crowley St, Seg 3		(80,000)									
K&G - Loftus St, Seg 5		(40,000)									
Council Carpark		(50,000)									
Wattle Street Seg 1 Resheet	1330.960.960	(30,000)									
Little Lotus St, Seg 1 Resheet		(25,000)									
Little Crowley St seg 3 reconstruction		(55,000)									
Stormwater - Chiffley St Box Culvert	1400.960.960	(100,000)									
Stormwater - Gilles St Levee Bank & Pipe Culvert Works		(35,000)									
Stormwater - Victoria St Arterial U/G Drainage		(260,000)									
P&G - Lake Centenary - Bridge Installation & Tie in		(40,000)									
Sporting Grounds - Nikon Park Scarify & Heavy Top Dress		(35,000)	(5,000)								
Implement Inspection Reporting Module		(15,000)									
Footpaths - Town Hall Footpath design only		(15,000)									
Total Income		(1,495,550)	(780,839)	(532,673)	(599,535)	(306,423)	(290,000)	(340,000)	(90,000)	(40,000)	(90,000)
		(7,971,800)	(4,283,898)	(19,198,583)	(2,877,433)	(1,990,126)	(1,825,163)	(1,798,763)	(1,403,053)	(2,513,217)	(893,152)

**Function budget
For the year ended 30 June 2024
Capital Expenditure**

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Council Buildings											
Council car park upgrade		100,000									
Ergonomic Furniture		10,000	10,000	10,000							
Caravan Parks											
Junee Rd - Hardstand Pads		14,000									
Junee Rd - Solar		13,000									
Junee Rd - Cabins/Units			50,000					50,000			
Junee Rd - Internal Roads & K&G Upgrade	W1789										
Airport Caravan Park Post & Fence											
Agricultural Innovation Centre											
Reseal Internal Sealed Roads			40,000								
Bundawarrah Centre											
Virtual tour		8,000									
New walkway & cabinetry		80,400									
VIC upgrade amenities & accessibility		100,000									
LED Lighting Upgrade		7,000									
Create Gold Panning Area				10,000							
Ambulance Museum construction				14,330,721							
Ambulance Museum land purchase				77,000							
Medical Precinct											
Diagnostic Imaging - Solar				20,000							
Temora Works Depot											
Existing Solar Extension		87,500									
Covered storage area											
NRCC House											
Library - External Refurbishment, internal lighting, RFID gates etc		8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
Library - Local Special Projects		17,000									
Working at Heights Safety System											
Temora Recreation Centre & Swimming Pools											
Heated Pool Gas Boiler Replacement with Electric Heat Pump		100,000									
Upgrade visitor seating & BBQ area											
Solar upgrade			80,000								
Heated pool parking											
Ariah Park Swimming Pool											
Shade Structure		17,000									
Pinnacle Facilities											
Pinnacle House Shed Renovation		50,000									
Miscellaneous											
Christmas Decorations Temora		20,000									
Christmas Decorations Ariah Park		1,000									
Technology											
Replace PCs on Network	W1629	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
CCTV Upgrades		82,000									
Civica - Implement Inspection Reporting Module		15,000									
Magiq Upgrade	W2572	13,520									
Parks & Gardens											
Lake Centenary - Bridge installation and tie in		158,449									
Lake Centenary - Reseal Road & Carpark		50,000									
Lake Centenary - Foresore levelling, playground replacement, retaining wall works, concrete under seating, install bike rack		117,500									
Lake Centenary - Additional solar lighting		45,000									
Lake Centenary - Internal waterline		10,000									

**Function budget
For the year ended 30 June 2024
Capital Expenditure**

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Footpath/Taxi-rank Construction Program	7300.760.	169,000	650,000	2,100,000	231,000	292,000	144,000	320,000	585,000	244,000	146,000
Rural Unsealed Roads	7360.740.	1,659,312	870,000	1,689,000	1,506,000	1,746,000	1,900,000	850,000	850,000	850,000	850,000
Urban Sealed Roads	7330.740.	396,500	536,000	1,044,000	640,500	675,000	763,000	861,000	297,000	2,440,000	250,000
Urban Unsealed Roads	7331.740.	834,468	664,842	37,000	-	190,000	260,000	208,000	120,000	-	-
Rural Sealed Roads	7350.740.	2,321,820	2,742,000	1,251,725	763,000	411,000	717,000	1,335,000	1,420,000	225,000	1,095,000
Regional Roads	7340.740.	695,587	718,857	743,045	768,117	793,620	820,739	848,370	876,946	906,432	936,634
Plant Purchases											
General Plant	7540.777.	1,345,000	1,288,860	1,540,760	1,277,491	1,521,840	1,393,476	1,445,084	1,457,020	1,355,823	1,541,146
Recycling Press		258,000									
Stormwater Drainage											
Chifley Street Box Culvert		200,000									
Chifley Street U/G Drainage		70,000									
Victoria Street St Arterial U/G Drainage - Gallipoli St to Mallee St		360,000									
Burley Griffin Way crossing & Nixon Park Outfall		300,000									
Golden Gate Reserve - Detention Basin Design		100,000	50,000								
Golden Gate Reserve - Pump Station			100,000								
Gallipoli Street (Victoria St to Timmins St 250m)			45,000								
Arterial Stormwater contribution to Dustin Rose			60,000								
Britannia Street / Hoskins Street Intersection Drainage			35,000								
Giles Street levee bank and pipe culvert works			130,000								
Airport Street Culvert Upgrade			60,000								
Golf Club Dam Spill Way Adjustments			40,000								
Crowley St/Polaris St - Western Drain upgrade			600,000								
Golden Gate Reserve - Detention Basin construction			100,000								
DeLavan Street Box Culvert						190,000					
Baker Street U/G Drainage						100,000					
Hoskins Street (Macaulay to Ashelford U/G Drainage)							1,000,000				
Hoskins Street (Parkes to Kitchener U/G Drainage)											
Cemetery											
Temora Cemetery - Burial Plinth	W1756	16,000	130,000			130,000			130,000		90,000
Temora Cemetery - Carpark resealing											
Temora Cemetery - Internal road construction											
Ariah Park Cemetery - Internal Road & Drainage		50,000							40,000		35,000
Total Acquisition of Assets		11,946,177	9,717,059	24,796,751	7,520,608	7,117,960	7,926,715	6,535,954	6,094,466	6,199,755	5,112,280
Carrying Amount of Assets Sold											
Plant	3550.686.590	225,706	193,568	275,079	137,380	314,438	265,239	424,035	323,245	324,146	277,652
Total Carrying Amount of Assets Sold		225,706	193,568	275,079	137,380	314,438	265,239	424,035	323,245	324,146	277,652
Repayment of Loans											
Depot Purchase Loan	19232.9204.9010	259,190	267,318	275,702	70,266						
Supported Independent Living Accommodation Loan	19232.9203.9010	124,030	125,839	127,673	129,535	131,369					
Swimming Pool Redevelopment Loan	19232.9206.9010	45,367	46,878	48,439	50,052	51,720	53,442	55,222	57,062	58,962	60,926
Total Repayment of Loans		428,587	440,035	451,814	249,853	183,089	53,442	55,222	57,062	58,962	60,926
Transfers to Reserves											
Sewerage Reserve	23000.961.961	607,044	546,555	691,160	738,540	788,031	841,973	898,245	958,003	1,021,230	1,087,569
Two Way Radio - Upgrade to Digital	3200.961.961	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Section 94 Contributions	4010.961.961	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000

**Function budget
For the year ended 30 June 2024
Capital Expenditure**

Description	Job No.	Budget 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33
Medical Complex Maintenance Reserve	4155.961.961	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Infrastructure Replacement Reserve	3120.961.961	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Stormwater Management	3400.961.961	49,363	49,363	49,363	49,363	49,363	49,363	49,363	49,363	49,363	49,363
Aerodrome - Airside Maintenance	3510.961.961	38,000	39,330	40,706	42,131	43,605	45,133	46,713	48,347	50,038	51,790
Infrastructure Replacement Reserve - Street Lighting Upgrade	3390.961.961	57,500	57,500								
Pinnacle Reserves	4818/4880/4980	433,481	450,762	481,736	515,268	548,096	583,132	616,616	652,753	688,905	728,948
Total Transfers to Reserves		1,600,388	1,558,510	1,677,965	1,760,302	1,844,095	1,934,601	2,025,937	2,123,466	2,224,536	2,332,670
Total Non-Operating Expenditure		14,200,858	11,909,172	27,201,609	9,668,143	9,459,582	10,179,997	9,041,148	8,598,239	8,807,399	7,783,528

**Temora Shire Council
10 Year Financial Plan for the Years ending 30 June 2033
INCOME STATEMENT - CONSOLIDATED**

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations										
Revenue:										
Rates & Annual Charges	6,610,945	6,874,239	7,148,896	7,435,030	7,733,095	8,043,742	8,367,194	8,703,885	9,054,699	9,420,316
User Charges & Fees	14,295,953	14,448,688	12,426,429	12,816,814	13,219,419	13,635,427	14,064,819	14,507,613	14,964,541	15,436,770
Other Revenues	439,359	450,023	461,010	472,352	484,031	496,082	508,510	521,310	534,503	548,120
Grants & Contributions provided for Operating Purposes	10,342,976	8,213,417	8,460,367	8,715,859	8,980,467	9,254,222	9,653,878	9,946,543	10,249,565	10,562,952
Grants & Contributions provided for Capital Purposes	5,809,454	2,961,131	18,127,801	1,847,600	919,650	1,188,800	995,000	948,000	2,138,800	519,200
Interest & Investment Revenue	663,344	689,006	710,367	732,481	755,350	779,034	803,529	828,838	855,017	882,120
Other Income:										
Net Gains from the Disposal of Assets	146,567	124,588	110,011	168,201	88,107	73,615	32,219	34,300	2,763	38,791
Other Income	316,297	329,075	340,052	351,409	363,147	375,291	387,846	400,812	414,216	428,080
Total Income from Continuing Operations	38,629,895	34,090,167	47,784,933	32,539,746	32,543,266	33,846,213	34,812,995	35,891,301	38,214,104	37,836,360
Expenses from Continuing Operations										
Employee Benefits & On-Costs	10,937,009	11,314,513	11,694,017	12,094,501	12,513,493	12,947,233	13,390,716	13,856,590	14,340,398	14,838,351
Borrowing Costs	70,103	58,655	46,876	36,405	32,304	29,388	27,608	25,769	23,868	21,904
Materials & Contracts	14,381,248	12,231,706	10,283,321	10,598,362	10,926,902	11,377,414	11,563,222	11,918,672	12,262,887	12,819,150
Depreciation & Amortisation	7,239,999	7,440,257	7,631,221	7,828,355	8,031,650	8,241,689	8,458,488	8,682,324	8,913,484	9,152,217
Other Expenses	779,384	809,773	832,332	855,545	879,409	904,001	929,316	955,429	982,343	1,010,050
Total Expenses from Continuing Operations	33,407,744	31,854,904	30,487,767	31,413,168	32,383,758	33,499,725	34,369,350	35,438,784	36,522,980	37,841,681
Operating Result from Continuing Operations	5,222,151	2,235,263	17,297,166	1,126,578	159,508	346,488	443,645	452,517	1,691,124	(5,310)
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	5,222,151	2,235,263	17,297,166	1,126,578	159,508	346,488	443,645	452,517	1,691,124	(5,310)
Net Operating Result before Grants and Contributions provided for Capital Purposes	(587,303)	(725,868)	(830,635)	(721,022)	(760,142)	(842,312)	(551,355)	(495,483)	(447,676)	(524,510)

Temora Shire Council
10 Year Financial Plan for the Years ending 30 June 2033
BALANCE SHEET - CONSOLIDATED

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ASSETS										
Current Assets										
Cash & Cash Equivalents	1,105,496	1,070,230	1,046,073	1,035,327	1,265,279	1,150,378	989,575	796,958	645,460	490,260
Investments	18,809,142	18,622,331	19,182,871	20,001,358	21,262,979	22,269,790	24,807,006	27,954,443	32,263,200	36,189,251
Receivables	3,644,739	3,263,150	4,022,992	3,239,117	2,917,501	3,024,748	3,121,633	3,225,346	3,422,757	3,422,857
Inventories	1,490,226	1,322,556	1,184,626	1,206,295	1,228,865	1,260,484	1,272,471	1,296,921	1,320,487	1,359,588
Contract assets and contract cost assets	437,333	437,333	437,333	437,333	437,333	437,333	437,333	437,333	437,333	437,333
Other	234,731	198,432	168,531	173,662	179,001	186,337	189,377	195,165	200,772	209,800
Total Current Assets	25,721,667	24,914,032	26,042,426	26,093,092	27,290,959	28,329,072	30,817,394	33,906,167	38,290,008	42,109,089
Non-Current Assets										
Investments	2,518,858	2,477,669	2,505,129	2,580,642	2,663,021	2,704,210	3,019,994	3,383,557	3,913,800	4,380,749
Receivables	693,258	540,651	416,358	55,283	48,218	41,164	34,123	27,093	20,074	20,577
Contract assets and contract cost assets	218,667	218,667	218,667	218,667	218,667	218,667	218,667	218,667	218,667	218,667
Infrastructure, Property, Plant & Equipment	290,307,702	292,390,936	309,281,386	308,836,258	307,608,130	307,027,916	304,681,346	301,770,243	298,732,368	294,414,779
Investments Accounted for using the equity method	217,000	217,000	217,000	217,000	217,000	217,000	217,000	217,000	217,000	217,000
Total Non-Current Assets	293,955,485	295,844,923	312,638,539	311,907,850	310,755,035	310,208,956	308,171,130	305,616,560	303,101,909	299,251,770
TOTAL ASSETS	319,677,152	320,758,955	338,680,965	338,000,942	338,045,994	338,538,028	338,988,524	339,522,727	341,391,917	341,360,859
LIABILITIES										
Current Liabilities										
Payables	3,318,020	2,930,295	3,177,505	2,680,675	2,748,756	2,862,489	2,861,004	2,931,907	3,013,413	3,084,359
Contract liabilities	2,756,391	2,430,678	3,260,114	2,200,183	2,200,721	2,285,963	2,349,507	2,417,336	2,572,844	2,537,067
Borrowings	440,035	451,814	249,853	183,088	53,442	55,222	57,062	58,962	60,926	62,956
Employee benefit provisions	3,903,016	3,903,016	3,903,016	3,903,016	3,903,016	3,903,016	3,903,016	3,903,016	3,903,016	3,903,016
Total Current Liabilities	10,417,461	9,715,802	10,590,488	8,966,962	8,905,935	9,106,690	9,170,588	9,311,221	9,550,199	9,587,397
Non-Current Liabilities										
Payables	342	354	367	379	393	407	421	436	451	467
Borrowings	1,797,923	1,346,109	1,096,255	913,167	859,725	804,503	747,441	688,479	627,552	564,597
Employee benefit provisions	58,984	58,984	58,984	58,984	58,984	58,984	58,984	58,984	58,984	58,984
Total Non-Current Liabilities	1,857,250	1,405,448	1,155,606	972,531	919,102	863,994	806,846	747,899	686,988	624,048
TOTAL LIABILITIES	12,274,710	11,121,250	11,746,094	9,939,493	9,825,037	9,970,583	9,977,435	10,059,121	10,237,186	10,211,445
Net Assets	307,402,442	309,637,705	326,934,871	328,061,449	328,220,957	328,567,445	329,011,089	329,463,606	331,154,730	331,149,414
EQUITY										
Retained Earnings	121,801,442	124,036,705	141,333,871	142,460,449	142,619,957	142,966,445	143,410,089	143,862,606	145,553,730	145,548,414
Revaluation Reserves	185,601,000	185,601,000	185,601,000	185,601,000	185,601,000	185,601,000	185,601,000	185,601,000	185,601,000	185,601,000
Total Equity	307,402,442	309,637,705	326,934,871	328,061,449	328,220,957	328,567,445	329,011,089	329,463,606	331,154,730	331,149,414

Temora Shire Council
10 Year Financial Plan for the Years ending 30 June 2033
CASH FLOW STATEMENT - CONSOLIDATED

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	6,607,065	6,871,136	7,145,637	7,431,608	7,729,497	8,039,963	8,363,226	8,699,716	9,050,317	9,415,715
User Charges & Fees	14,451,023	14,454,156	12,353,650	12,830,831	13,233,875	13,650,364	14,080,237	14,523,512	14,980,948	15,453,727
Investment & Interest Revenue Received	653,333	696,493	703,026	738,723	744,719	777,053	791,543	815,045	834,022	865,108
Grants & Contributions	16,180,337	11,137,492	26,702,891	10,444,178	9,895,175	10,447,058	10,650,405	10,896,366	12,399,479	11,072,424
Other	504,528	797,401	817,236	893,416	826,777	843,156	869,296	894,029	912,523	955,380
Payments:										
Employee Benefits & On-Costs	(10,883,715)	(11,300,669)	(11,680,000)	(12,079,910)	(12,498,235)	(12,931,412)	(13,374,241)	(13,839,570)	(14,322,739)	(14,820,156)
Materials & Contracts	(14,067,756)	(12,347,642)	(10,379,002)	(10,579,945)	(10,307,759)	(11,351,715)	(11,551,457)	(11,897,901)	(12,242,647)	(12,787,721)
Borrowing Costs	(72,245)	(60,854)	(49,134)	(37,654)	(33,219)	(29,655)	(27,884)	(26,054)	(24,163)	(22,209)
Other	(767,498)	(812,904)	(834,799)	(854,363)	(878,175)	(902,537)	(928,280)	(954,072)	(980,976)	(1,008,306)
Net Cash provided (or used in) Operating Activities	12,605,073	9,434,609	24,779,504	8,786,884	8,112,855	8,542,275	8,872,846	9,111,072	10,606,763	9,123,961
Cash Flows from Investing Activities										
Receipts:										
Sale of Investment Securities	-	300,000	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	372,273	318,156	385,091	305,582	402,545	338,855	456,255	357,545	326,909	316,444
Deferred Debtors Receipts	294,527	223,772	153,018	124,716	361,508	7,508	7,508	7,508	7,508	7,508
Payments:										
Purchase of Investment Securities	(3,182,000)	(72,000)	(588,000)	(894,000)	(1,344,000)	(1,048,000)	(2,853,000)	(3,511,000)	(4,839,000)	(4,393,000)
Purchase of Infrastructure, Property, Plant & Equipment	(11,895,023)	(9,799,768)	(24,301,956)	(8,084,074)	(7,119,668)	(7,902,096)	(6,589,191)	(6,100,679)	(6,194,716)	(5,149,187)
Net Cash provided (or used in) Investing Activities	(14,410,223)	(9,029,840)	(24,351,847)	(8,547,776)	(7,699,615)	(8,603,733)	(8,978,428)	(9,246,626)	(10,699,299)	(9,218,235)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-
Repayment of Borrowings & Advances	(428,587)	(440,035)	(451,814)	(249,853)	(183,088)	(53,442)	(55,222)	(57,062)	(58,962)	(60,926)
Net Cash Flow provided (used in) Financing Activities	(428,587)	(440,035)	(451,814)	(249,853)	(183,088)	(53,442)	(55,222)	(57,062)	(58,962)	(60,926)
Net Increase/(Decrease) in Cash & Cash Equivalents	(2,233,737)	(35,266)	(24,157)	(10,745)	229,952	(114,900)	(160,804)	(192,616)	(151,498)	(155,200)
plus: Cash & Cash Equivalents - beginning of year	3,339,233	1,105,496	1,070,230	1,046,073	1,035,327	1,265,279	1,150,378	989,575	796,958	645,460
Cash & Cash Equivalents - end of the year	1,105,496	1,070,230	1,046,073	1,035,327	1,265,279	1,150,378	989,575	796,958	645,460	490,260
Cash & Cash Equivalents - end of the year	1,105,496	1,070,230	1,046,073	1,035,327	1,265,279	1,150,378	989,575	796,958	645,460	490,260
Investments - end of the year	21,928,000	21,100,000	21,688,000	22,582,000	23,926,000	24,974,000	27,827,000	31,338,000	36,177,000	40,570,000
Cash, Cash Equivalents & Investments - end of the year	22,433,496	22,170,230	22,734,073	23,617,327	25,191,279	26,124,378	28,816,575	32,134,958	36,822,460	41,060,260

Temora Shire Council
10 Year Financial Plan for the Years ending 30 June 2033
EQUITY STATEMENT - CONSOLIDATED

	2023/24	2024/25	2025/26	2026/27	Projected Years					2032/33
	\$	\$	\$	\$	2027/28	2028/29	2029/30	2030/31	2031/32	\$
Opening Balance (as at 1/7)	302,180,291	307,402,442	309,637,705	326,934,871	328,061,449	328,220,957	328,567,445	329,011,089	329,463,606	331,154,730
Adjustments to opening balance										
Restated opening Balance (as at 1/7)	302,180,291	307,402,442	309,637,705	326,934,871	328,061,449	328,220,957	328,567,445	329,011,089	329,463,606	331,154,730
Net Operating Result for the Year	5,222,151	2,235,263	17,297,166	1,126,578	159,508	346,488	443,645	452,517	1,691,124	(5,316)
Adjustments to net operating result										
Restated Net Operating Result for the Year	5,222,151	2,235,263	17,297,166	1,126,578	159,508	346,488	443,645	452,517	1,691,124	(5,316)
Other Comprehensive Income										
- Correction of prior period errors										
- Gain (loss) on revaluation of IPP&E										
- Gain (loss) on revaluation of available for sale investments										
- Realised (gain) loss on available for sale investments recognised in operating result										
- Gain (loss) on revaluation of other reserves										
- Realised (gain) loss from other reserves recognised in operating result										
- Impairment loss (reversal) – financial assets at fair value through OCI										
- Realised (gain) loss on financial assets at fair value through OCI										
- Gain/(loss) on revaluation of financial assets at fair value through OCI (other than equity instruments)										
- Gain/(loss) on revaluation of equity instruments at fair value through OCI										
- Transfers to Income Statement										
- Impairment (loss) reversal relating to I,PP&E										
- Impairment (reversal) of available for sale investments to (from) operating res										
- Joint ventures and associates										
- Other reserves movements										
- Other Movements (combined)										
Other Comprehensive Income										
Total Comprehensive Income	5,222,151	2,235,263	17,297,166	1,126,578	159,508	346,488	443,645	452,517	1,691,124	(5,316)
Distributions to/(contributions from) non-controlling interests										
Transfers between Equity										
Equity - Balance at end of the reporting period	307,402,442	309,637,705	326,934,871	328,061,449	328,220,957	328,567,445	329,011,089	329,463,606	331,154,730	331,149,414

15.4 WELCOMING COMMITTEE - NEW MEMBERS

File Number: REP23/711
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REPORT

The Temora Welcoming Committee met on 6 March 2023. During this meeting, there was the nomination and selection of new Welcoming Committee members.

Ruth Sinclair and Lauren Carr were nominated to become members. Both Ruth and Lauren accepted the nominations.

This was moved by Chair, Mel Gallagher and seconded by Debra Patterson.

Cr Graham Sinclair declared a non-pecuniary interest in relation to item REP23/711, due to a nominee being a relative.

RESOLUTION 100/2023

Moved: Cr Lindy Reinhold

Seconded: Cr Jason Goode

It was resolved that approval be granted for the two new members Ruth Sinclair and Lauren Carr to the Welcoming Committee and the remainder of the report is noted.

CARRIED

Report by Shontayne Ward

15.5 CAUSES FOR CELEBRATION

File Number: REP23/716
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REPORT

A resolution at the June 2022 Council meeting was that a sunset committee would be formed to discuss and decide on which national and state causes (days/weeks/months) Council would support. The committee, consisting of Cr Firman, Cr Judd, the Director of Administration and Finance, and the Economic & Community Development Officer

A list of potential causes, prepared by the Communications Officer, was presented for the committee's consideration with approximate costs. The list is based on causes that have received some kind of Council support in the past, already have budget allocation, and/or relate to Council's Community Strategic Plan.

It was recommended that the committee make recommendations as to which causes Council shall support and the respective activities undertaken to acknowledge each cause. A summary of outcomes and recommendations is listed in the table below.

Cause	Description	Link to CSP/ Allocated budget	Notes/Actions
Australia Day	Australia Day Ceremony where the Citizen of the Year, Young Citizen of the Year, and Event of the Year are announced, and an Australia Day Ambassador addresses the crowd.	Allocated budget. CSP Ref 2.1.3: Encourage diversity in our community leadership to better reflect the gender, age and occupations of the broader community.	Actions: - Formal events at Aria Park, Temora and Springdale. - Social media (SM) posts and Narraburra News (NN) calling for nominations. - SM posts showcasing nominees. - SM posts and NN article promoting event. - Media releases.
Clean Up Australia Day	National event to encourage Australians to actively take part in cleaning up their local environment. Clean Up Australia	Some allocated budget CSP Ref 2.3.1: Promote and enable opportunities for our community	Actions: - SM posts & NN articles promoting the senior bulky item pickup for seniors in Temora & Aria Park. - SM posts and NN article about Clean Up Australia Day event

	Day event (Sunday)	members to volunteer their services to achieve community outcomes through events, activities and local organisations.	(Sunday).
International Women’s Day	A global day celebrating the social, economic, cultural, and political achievements of women. The day also marks a call for gender equality.	355 Committee allocated funds. CSP Ref 1.3.2: Provide safe places and opportunities for our young people to develop a sense of identity, self-worth, confidence, belonging, and achievement through social activities	It is noted that International Women’s Day is recognised through the Temora Women’s Network 355 committee. Actions: - Council staff to assist with design of event tickets and posters. - Council staff to assist with sale of tickets for event. - SM posts promoting the event. - Media release to the Temora Independent.
NSW Seniors Festival	A week-long cause celebrating seniors with events that promote active lives and community participation for seniors.	There is a small budget allocation for this cause. Grant funding is also available. CSP Ref. None Theme 1: Enhancing our Quality of Life strategy 1.1 is <i>A community with appropriate services and care for our ageing population and people with a disability,</i> however there is no direct action	Actions: - Biannual Actively Ageing & Lifestyle Expo. - SM post promoting the event. - Media release to the Temora Independent pre-event.

		<p>that relates to this cause in the CSP.</p>	
<p>Parks Week</p>	<p>Celebration of the role parks play in contributing to the health of our communities</p>	<p>Council does not currently participate in this cause.</p> <p>CSP Ref. 1.4.3: Provide year-round recreation and leisure facilities and activities for the enjoyment of people of all ages and abilities.</p> <p>4.2.2: Provide access to parks and playgrounds for residents and visitors, and incorporate public open space when new residential subdivisions are planned.</p> <p>4.4.1: Provide parks, reserves, playgrounds and other open space with shade provision, seating and access to drinking water.</p> <p>4.5.3: Implement community environmental initiatives that promote tree planting,</p>	<p>SM posts to raise awareness of Temora Shire parks, reserves, playgrounds and promote recent upgrades.</p> <p>Celebrate our Parks and Garden staff through NN and/or SM.</p>

		composting, growing vegetables, and creating environments that promote biodiversity.	
Cultural Diversity Week (Harmony Week)	<p>Cultural Diversity Week celebrates Australia’s cultural diversity.</p> <p>It is about inclusiveness, respect and a sense of belonging for everyone.</p>	<p>This year, TSC and Temora Community Centre hosted Embrace Festival.</p> <p>There is allocated funding for this event to be held annually. Grant funding is also available for multicultural events.</p> <p>CSP Ref. 1.3.2: Provide safe places and opportunities for our young people to develop a sense of identity, self-worth, confidence, belonging, and achievement through social activities.</p> <p>1.6.1: Provide opportunities for intergenerational activities that promote safety, respect and understanding.</p>	<p>It is recommended that Embrace Festival is to be Temora Shire’s multicultural event.</p> <p>Actions:</p> <ul style="list-style-type: none"> - Coordinate Embrace Festival with the aid of appropriate community groups. - SM posts regarding Embrace Festival. - Media release to the Temora Independent regarding the event. - Cultural diversity week story time at the library.
National Youth Week	Organised by young people, for young people. Events are designed to	Funded by State Government grants.	It is noted that the activities undertaken for Youth Week change every year based on funding availability.

	<p>encourage young people (aged 12 to 24 years) to take on challenges, share ideas and focus on the positive aspects of being young. The week also recognises the youth workers, youth service providers and others working with and for young people.</p>	<p>CSP Ref. 1.3.2: Provide safe places and opportunities for our young people to develop a sense of identity, self-worth, confidence, belonging, and achievement through social activities.</p> <p>1.5.1: Run classes, events and exhibitions to promote participation in the arts (painting, pottery, photography, sculpture).</p> <p>1.5.2: Provide a program of theatre, dance, music, and cinema that caters for a variety of audiences.</p> <p>1.6.1: Provide opportunities for intergenerational activities that promote safety, respect and understanding</p>	<p>Actions:</p> <ul style="list-style-type: none"> - Youth Week activities supported by Temora Youth and Platform Y. - SM posts of events. - NN article regarding events.
<p>Anzac Day</p>	<p>To mark the anniversary of the battle on the shores of Gallipoli</p>	<p>Budget allocated for ceremonies in Aria Park and</p>	<p>Budget is allocated for street closure management.</p>

	<p>in commemoration of all returned and active service people in our armed forces in all wars and peacekeeping operations since WWI.</p>	<p>Temora. CSP Ref. 1.6.1: Provide opportunities for intergenerational activities that promote safety, respect and understanding</p>	<p>Actions: - SM posts. - NN articles and media liaison for promotion of event.</p>
<p>National Road Safety Week</p>	<p>An awareness campaign about how to be safer on our roads for drivers, riders and pedestrians.</p>	<p>This cause is supported by the Road Safety Officer's role. Funded by TfNSW. CSP Ref. 4.2.3: Maintain a network of roads, footpaths and cycleways to enable residents and visitors to move around the shire.</p>	<p>Events managed by the RSO. Actions: - SM posts. - NN articles.</p>
<p>National Volunteer Week</p>	<p>Australia's largest annual celebration of volunteers and their important contribution to our communities.</p>	<p>Previously not supported by Council. CSP Ref. 2.3.1: Promote and enable opportunities for our community members to volunteer their services to achieve community outcomes through events, activities and local organisations.</p>	<p>It is recommended that National Volunteer Week would be an appropriate time to hold a Community Volunteer event. Actions: - Community Volunteer event. - SM posts supporting Volunteers Week and the event. - NN article. - Media release. Notes: - Invitations would be sent to local volunteer groups, with RSVP's required for catering purposes.</p>

			- Councillors should be formally invited to this event also.
WOW Day (SES)	Wear Orange Wednesday to raise awareness of the role of the SES in the community.	<p>Council has supported this cause through social media on an ad hoc basis in the past.</p> <p>CSP Ref. 2.3.1: Promote and enable opportunities for our community members to volunteer their services to achieve community outcomes through events, activities and local organisations.</p>	<p>It is recommended that WOW Day would be supported on an as needed basis.</p> <p>Action: Minute with the Mayor.</p>
Red Shield Appeal	Salvation Army initiative raising money for local people experiencing hardship.	<p>Council has supported this cause ad hoc for many years.</p> <p>CSP Ref. None</p>	<p>The current Council support for the Red Shield Appeal includes the placement of a claim the date in the NN and the display of the street banner on Hoskins Street.</p> <p>The Red Shield Appeal was discussed, and it was agreed the current level of support is adequate and should remain.</p>
NAIDOC Week	NAIDOC Week (National Aborigines and Islanders Day Observance Committee) occurs annually in July, and celebrates the history, culture and	In the past Council has flown the Aboriginal Flag and SM posts have been made on our Embrace Temora Facebook page	<p>Actions:</p> <ul style="list-style-type: none"> - Fly the Aboriginal flag for the duration of NAIDOC Week. - SM posts sharing local NAIDOC Week events to TSC Facebook Page.

	<p>achievements of Aboriginal and Torres Strait Islander peoples.</p>	<p>CSP Ref. 2.2.1: Acknowledge the Wiradjuri people at civic events and fly the Aboriginal flag.</p> <p>Ref 2.2.4: Celebrate local indigenous history and preserve historical artefacts for future generations.</p>	
<p>Library & Information Week</p>	<p>This is the week where we celebrate the work that library and information workers do all around Australia.</p>	<p>Council has not supported this cause in the past</p> <p>CSP Ref. 1.4.3: Provide year-round recreation and leisure facilities and activities for the enjoyment of people of all ages and abilities.</p>	<p>It is recommended that Council should support this cause.</p> <p>Action: - SM posts showcasing library staff.</p>
<p>Local Government Week</p>	<p>Local Government Week is designed to showcase the work councils do in their local communities, including the wide variety of services they provide.</p>	<p>Council supports this cause annually with an allocated budget.</p> <p>CSP Ref. 2.1.2: Engage the Temora Shire community to plan for a sustainable local government</p>	<p>It is recommended this cause shall continue to be supported.</p> <p>It is recommended that the Mayoral Morning Tea shall be dedicated to Council volunteers and committee members only. The National Volunteers Week will be for all community volunteers.</p> <p>Actions: - Local Government Week Committee to meet to discuss further LGW events. - SM posts regarding LGW events.</p>

			<ul style="list-style-type: none"> - NN articles regarding LGW events. - Article for Temora Independent regarding LGW events.
R U OK? Day	<p>R U OK? is an Australian non-profit suicide prevention organisation, founded by advertiser Gavin Larkin in 2009. It revolves around the slogan "R U OK?", and advocates for people to have conversations with others.</p>	<p>This cause has not been supported by Council in the past.</p> <p>CSP Ref. 1.2.3: Provide opportunities for our residents to maintain good mental health</p> <p>Ref 1.6.2: Provide options and support for people who are fleeing violence, or who experience homelessness, substance abuse or mental illness</p>	<p>Actions:</p> <ul style="list-style-type: none"> - SM posts about cause. - SM post sharing where to get help Mental Health support (particularly in Temora). - TSC staff to hold a morning tea to raise awareness.
Australian Citizenship Day	<p>Australian Citizenship Day is an opportunity for all Australian citizens, whether by birth or by choice, to reflect on the meaning and importance of their citizenship.</p>	<p>This cause has not been supported by Council in the past.</p> <p>CSP Ref. None</p>	<p>Action:</p> <ul style="list-style-type: none"> - SM post. - If naturalisations are due close to Australian Citizenship Day, naturalisations should be held on the 17th Sept.
National Carers Week	<p>National Carers Week celebrates and recognises the 2.65 million Australians who provide care and support for a family member or friend.</p>	<p>This cause has not been supported by Council in the past, however Pinnacle provides support for households with carers through respite,</p>	<p>Action:</p> <ul style="list-style-type: none"> - Pinnacle to promote week on SM.

		<p>community transport, meals on wheels and other supports.</p> <p>CSP Ref. 1.1.1: provide home and community care for our older residents (community transport, Meals on Wheels, outings and centre-based activities, respite, home modifications, home maintenance).</p> <p>Ref 1.1.2: Provide a range of housing (independent living and care facilities) and other support options for older people and people with disability in Temora and Aria Park</p>	
<p>National Recycling Week</p>	<p>Aims to educate and empower people to do the right thing when they're at the bin.</p>	<p>The cause has been supported in the past with a social media campaign involving videos and SM posts.</p> <p>CSP Ref. 4.3.1: Provide waste management facilities and</p>	<p>Actions:</p> <ul style="list-style-type: none"> - SM posts highlighting ways to recycle in the Shire. - NN article.

		increase opportunities for recycling for residents and visitors	
Remembrance Day	Remembrance Day is a memorial day observed in Commonwealth member states since the end of the First World War to honour armed forces members who have died in the line of duty.	This cause has been supported in the past with SM posts and NN articles. CSP Ref. 1.6.1: Provide opportunities for intergenerational activities that promote safety, respect and understanding	Actions: - SM posts. - NN article. - Minute with the Mayor.
International Day of Persons with a Disability	IDPWD is a United Nations observed day aimed at increasing public awareness, understanding and acceptance of people with disability.	This cause is not currently supported by Council, however Pinnacle is an NDIS provider CSP Ref. 1.1.2: Provide a range of housing (independent living and care facilities) and other support options for older people and people with disability in Temora and Ariah Park Ref. 1.1.3: Provide services which enhance employment and education outcomes for	It is recommended that recognition shall be shown. Action: - SM post, NN article and an article in the Temora Independent acknowledging IDPWD, highlighting the Independent Living Home and Pinnacle House Community Services.

		people with disability	
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RESOLUTION 101/2023

Moved: Cr Claire McLaren

Seconded: Cr Max Oliver

It was resolved that Council adopt the causes Temora Shire Council will support, and the actions/activities that Council will undertake to acknowledge the causes as outlined in the report.

CARRIED

Report by Shontayne Ward

15.6 QUARTERLY BUDGET REVIEW - QUARTER ENDING 31 MARCH 2023**File Number:** REP23/718**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Quarterly Budget Review [↓](#) **REPORT**

Quarterly Budget Review Statement for the period 1 January 2023 to 31 March 2023.

RESOLUTION 102/2023

Moved: Cr Jason Goode

Seconded: Cr Belinda Bushell

It was resolved that Council adopt the Quarterly Budget Review for the quarter ending 31 March 2023.

CARRIED***Report by Elizabeth Smith***

Temora Shire Council

Quarterly Budget Review Statement

for the period 01/01/23 to 31/03/23

Report by Responsible Accounting Officer

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005:

31 March 2023

It is my opinion that the Quarterly Budget Review Statement for Temora Shire Council for the quarter ended 31/03/23 indicates that Council's projected financial position at 30/6/23 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

Signed: _____



date:

11-May-23

Elizabeth Smith
Responsible Accounting Officer

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/23 to 31/03/23

Income & Expenses Budget Review Statement

Budget review for the quarter ended 31 March 2023

Income & Expenses - Council Consolidated

(\$000's)	Original Budget 2022/23	Approved Changes		Revised Budget 2022/23	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures
		Sep QBRs	Dec QBRs					
Income								
Rates and Annual Charges	6,306,523			6,306,523			6,306,523	6,272,430
User Charges and Fees	10,057,180	(95,000)	(47,682)	9,914,498	3,462,932	2	13,377,430	7,419,655
Interest and Investment Revenues	116,200		160,000	276,200	104,894	6	381,094	314,903
Other Revenues	704,358		8,121	712,479			712,479	638,812
Grants & Contributions - Operating	7,641,442	(2,833,869)	192,285	4,999,858	2,430,501	1	7,430,359	7,256,653
Grants & Contributions - Capital	4,761,087	702,416		5,463,503			5,463,503	4,272,905
Net gain from disposal of assets	51,544			51,544			51,544	37,143
Total Income from Continuing Operations	29,638,334	(2,226,453)	312,724	27,724,605	5,998,327		33,722,932	26,212,501
Expenses								
Employee Costs	9,574,522		10,230	9,542,752	819,063	3	10,361,815	8,414,782
Borrowing Costs	81,229	(42,000)		81,229			81,229	61,056
Materials & Contracts	8,704,008	(66,935)	130,662	8,767,735	2,323,114	4	11,090,849	9,382,113
Depreciation	6,581,198			6,581,198	260,000	5	6,841,198	5,129,312
Other Expenses	660,086		2,871	662,957			662,957	609,120
Total Expenses from Continuing Operations	25,601,043	(108,935)	143,763	25,635,871	3,402,177		29,038,048	23,596,383
Net Operating Result from Continuing Operations	4,037,291	(2,117,518)	168,961	2,088,734	2,596,150		4,684,884	2,616,118
Discontinued Operations - Surplus/(Deficit)				-			-	
Net Operating Result from All Operations	4,037,291	(2,117,518)	168,961	2,088,734	2,596,150		4,684,884	2,616,118
Net Operating Result before Capital Items	(723,796)	(2,819,934)	168,961	(3,374,769)	2,596,150		(778,619)	(1,656,787)

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report

Quarterly Budget Review Statement
for the period 01/01/23 to 31/03/23

Temora Shire Council
Capital Budget Review Statement
Budget review for the quarter ended 31 March 2023
Capital Budget - Council Consolidated

(\$000's)	Original Budget 2022/23	Approved Changes		Revised Budget 2022/23	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures
		Sep QBRS	Dec QBRS					
Capital Expenditure								
New Assets								
- Plant & Equipment	109,087	6,278		115,365	1,190		116,555	67,967
- Office Equipment	15,000	5,000	6,481	26,481			26,481	5,000
- Furniture & Fittings					391		391	11,412
- Infrastructure								
Land & Buildings	430,000		3,864	433,864	37,921	1	471,785	142,641
Other Structures/Swimming Pools/Open Space & Recreational	177,000	71,079	1,005	249,084	47,018	2	296,102	131,968
Roads, Bridges, Footpaths	1,521,284			1,521,284			1,521,284	338,002
Stormwater Drainage	235,000	1,188	59,506	295,694	635		296,329	60,141
Other Infrastructure	55,000		13,636	68,636			68,636	7,761
Sewerage Network	50,000			50,000			50,000	-
- Other Assets	8,000			8,000			8,000	
Renewal Assets (Replacement)								
- Plant & Equipment	1,002,000		9,241	1,011,241	327		1,011,568	963,415
- Office Equipment	62,680		7,087	71,945			71,945	25,353
- Furniture & Fittings	18,500	2,178		18,500			18,500	
- Infrastructure								
Land & Buildings	799,500	12,101		811,601			811,601	280,645
Other Structures/Swimming Pools/Open Space & Recreational	233,000	443,906	618,069	1,294,975	44,788	3	1,339,763	1,297,503
Roads, Bridges, Footpaths	4,182,760			4,182,760	(66,704)		4,116,056	2,350,880
Stormwater drainage	390,000			390,000	66,704		456,704	84,498
Sewerage Network	350,000	18,693		368,693	269		368,962	22,314
Other Infrastructure	15,000	486,423	84,021	585,444	10,668	4	596,112	585,745
- Other Assets					21,648	5	21,648	21,648
Loan Repayments (Principal)	417,514			417,514			417,514	312,065
Development of Real Estate	950,800			950,800			950,800	148,699
Carrying Amount of Assets Sold	121,183			121,183			121,183	178,273
Loans to Long Term Debtors & Deferred Development Infrastructure		98,081	44,864	142,945			142,945	142,945
Transfers to Reserves	1,432,707	(15,691)		1,417,016			1,417,016	2,118,360
Total Capital Expenditure	12,576,015	1,129,236	847,774	14,553,025	164,855		14,717,880	9,297,233
Capital Funding								
Rates & Other United Funding	5,705,870	(897,361)	847,774	5,656,283	164,855		5,821,138	2,370,541
Capital Grants & Contributions	4,761,087			4,761,087			4,761,087	4,272,905
Reserves:								
- External Restrictions/Reserves	655,000			655,000			655,000	2,090,002
- Internal Restrictions/Reserves	1,281,331	2,026,597		3,307,928			3,307,928	348,368
Receipts from Sale of Assets								
- Plant & Equipment	172,727			172,727			172,727	215,417
Total Capital Funding	12,576,015	1,129,236	847,774	14,553,025	164,855		14,717,880	9,297,233
Net Capital Funding - Surplus/(Deficit)	-	-	-	-	-		-	(0)

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRS report

Quarterly Budget Review Statement
for the period 01/01/23 to 31/03/23

Temora Shire Council
Cash & Investments Budget Review Statement

Budget review for the quarter ended 31 March 2023
Cash & Investments - Council Consolidated

	Original Budget 2022/23	Approved Changes		Revised Budget 2022/23	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures
		Sep QBRs	Dec QBRs					
Externally Restricted ⁽¹⁾								
Sewerage Services	2,855,590			2,855,590			2,855,590	3,413,091
Domestic Waste Management	1,245,567			1,245,567			1,245,567	1,281,086
Pinnacle Unexpended Grants (including leave entitlements)	946,449			946,449			946,449	1,558,745
Stormwater Drainage & Flood Studies	92,910	1,347		94,257			94,257	272,496
S94 Contributions	245,892			245,892			245,892	327,940
Unexpended Externally Restricted Grants	492,200			492,200			492,200	1,336,005
Regional Local Roads Repair Program	-			-			-	2,430,501
Total Externally Restricted	5,878,608	1,347	-	5,879,955	-		5,879,955	10,619,864
(1) Funds that must be spent for a specific purpose								
Internally Restricted ⁽²⁾								
Pinnacle Internally Restricted	2,205,982			2,205,982			2,205,982	2,939,437
Other Waste Management	652,245			652,245			652,245	683,073
Airside Maintenance	137,600			137,600			137,600	134,411
Ariah Park Tip Fee Contributions	12,461			12,461			12,461	11,576
IT Capital Works	211,864			211,864			211,864	251,694
Digital Two Way Radio	80,000			80,000			80,000	80,000
Employee Leave Entitlements	2,199,905			2,199,905			2,199,905	2,199,905
FAGS Received in Advance	-			-			-	-
Gravel Royalty	566,243			566,243			566,243	764,309
Industrial Development	338,162			338,162			338,162	338,162
Infrastructure	1,156,589			1,156,589			1,156,589	1,181,957
Infrastructure - Airpark Estate								206,908
Izumizaki Donation								2,152
Local Roads	900,583	(250,000)		650,583			650,583	1,149,356
Medical Complex	28,605			28,605			28,605	9,076
Plant & Vehicle	500,000			500,000			500,000	500,000
Revotes	399,852			399,852			399,852	628,669
Roads Reserve	500,000			500,000			500,000	500,000
Sports Council Requirements	58,566			58,566			58,566	58,566
Temora Agricultural Innovation Centre Maintenance Reserve	10,969			10,969			10,969	16,568
Temora Recreation Centre Olympic Pool upgrade	295,240	(295,240)		-			-	-
Youth Hospitality	3,436			3,436			3,436	-
Total Internally Restricted	10,258,302	(545,240)	-	9,713,062	-		9,713,062	11,655,819
(2) Funds that Council has earmarked for a specific purpose								
Unrestricted (ie. available after the above Restrictions)	1,000,000			1,543,893			1,543,893	(754,410)
Total Cash & Investments	17,136,910	-	-	17,136,910	-		17,136,910	21,521,273

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRs report

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/23 to 31/03/23

Cash & Investments Budget Review Statement**Investments**

Investments have been invested in accordance with Council's Investment Policy.

Cash

The Cash at Bank figure included in the Cash & Investment Statement totals \$195,919

This Cash at Bank amount has been reconciled to Council's physical Bank Statements.
The date of completion of this bank reconciliation is 31/03/23

Reconciliation Status

The YTD Cash & Investment figure reconciles to the actual balances held as follows:

	\$ 000's
Cash at Bank (as per bank statements)	257,940
Investments on Hand	21,325,354
less: Unpresented Cheques & EFTs (Timing Difference)	(64,582)
less: Unpresented Direct Debits (Timing Difference)	-
less: Pay Files not Presented (Timing Difference)	-
add: Undeposited Funds (Timing Difference)	6,545
less: Identified Deposits (not yet accounted in Ledger) (Require Actioning)	(3,983)
add: Identified Outflows (not yet accounted in Ledger) (Require Actioning)	
less: Unidentified Deposits (not yet actioned) (Require Investigation)	
add: Unidentified Outflows (not yet actioned) (Require Investigation)	
Reconciled Cash at Bank & Investments	21,521,273
Balance as per Review Statement:	21,521,273

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/23 to 31/03/23

Contracts Budget Review Statement

Budget review for the quarter ended 31 March 2023

Part A - Contracts Listing - contracts entered into during the quarter

Contractor	Contract detail & purpose	Contract Value	Start Date	Duration of Contract	Budgeted (Y/N)	Notes
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NIL

Notes:

1. Minimum reporting level is 1% of estimated income from continuing operations of Council or \$50,000 - whatever is the lesser.
2. Contracts listed are those entered into during the quarter being reported and exclude contractors on Council's Preferred Supplier list.
3. Contracts for employment are not required to be included.

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2023 and should be read in conjunction with the total QBRS report

Temora Shire Council

Quarterly Budget Review Statement

for the period 01/01/23 to 31/03/23

Consultancy & Legal Expenses Budget Review Statement

Consultancy & Legal Expenses Overview

Expense	YTD Expenditure (Actual Dollars)	Budgeted (Y/N)
Consultancies	Nil	
Legal Fees	39,168	Partially

Definition of a consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Comments

Expenditure included in the above YTD figure but not budgeted includes:

Details

Several matters have arisen during the year which have required legal advice for which no budget was provided. Unbudgeted legal fees to date amount to \$12k.



Temora Shire Council
Budgeted Capital Expenditure
For the Year Ended 30th June 2023
 As at 31st March 2023

Description	Original Budget	Approved Sub-Vote	Total Approved Budget	Actual	Est. Remainder of Year	Revised Estimate	Variance this Quarter
Council Buildings							
Airport Caravan Park Post & Fence	15,000		15,000		15,000	15,000	
Ariah Park Pool - Surface Painting	100,000		100,000	70,624	29,376	100,000	
Bundawarrah Centre - New Walkway and Cabinetry	102,000		102,000		102,000	102,000	
Bundawarrah Centre - Virtual Tour	8,000		8,000		8,000	8,000	
Bundawarrah Centre - TEM-FM Accessible Toilet		3,864	3,864	3,864	0	3,864	
Depot - Extend existing solar PV 5kw	2,500		2,500		2,500	2,500	
Depot - Covered storage area	87,500		87,500		87,500	87,500	
Depot - Chemical Storage Area	24,000		24,000	15,042	8,958	24,000	
Depot - Portable Small Sludge	7,000		7,000		7,000	7,000	
Library - Local Special Projects	18,500		18,500		18,500	18,500	
Pinnacle House - Shed Renovation	50,000		50,000		50,000	50,000	
Recreation Centre - Swimming Pool Redevelopment		1,073,872	1,073,872	1,073,905	(0)	1,073,905	33
Recreation Centre - Heated Pool Gas Boiler & Electric Pump	60,000	498	60,498	61,688	(0)	61,688	1,190
Recreation Centre - Upgrade Visitor Seating & BBQ		2,800	2,800	10,809	(0)	10,809	8,009
Recreation Centre - Accessible Parking	20,000		20,000		20,000	20,000	
Air-conditioner - Director Administration & Finance		2,178	2,178	2,178	0	2,178	
Office Furniture - Workstations Finance area		6,481	6,481	6,481	0	6,481	
NRCC House - Library - RFID Gates, Back Auto Door, Shelving, Signage, Bookends (PLIG)	79,256		79,256		79,256	79,256	
NRCC House - Library - RFID Gates, Back Auto Door, Shelving, Signage, Bookends (PLIG)	4,540		4,540	4,540	0	4,540	
NRCC House - Library Exterior Refurbishment	1,575		1,575	1,575	0	1,575	
NRCC House - Library Back Automatic Door Install	3,166		3,166	1,366	1,800	3,166	
NRCC House - Library RFID Gates	13,550		13,550	13,550	0	13,550	
Youth - Coffee Machine & Grinder		6,278	6,278	6,278	(0)	6,278	
TAIC - Cottage 1 Improvements		12,101	12,101		12,101	12,101	
Town Hall Theatre AV Upgrades		9,241	9,241	9,568	(0)	9,568	327
Temora Railway Station - construct & install display cabinets		0	0	391	0	391	391
Village Signs		0	0	32,186	0	32,186	32,186
Technology							
Computer Purchases	27,841		27,841	13,929	13,912	27,841	
Chambers Technology Upgrade		7,087	7,087	7,087	(0)	7,087	
Civica - Implement Inspection Reporting Module	15,000		15,000		15,000	15,000	
EDRMS CM10 Upgrade	32,680		32,680		32,680	32,680	
API Implementation Costs		5,000	5,000	5,000	0	5,000	
Pinnacle Computers - Leeton	2,159		2,159	2,159	0	2,159	
CCTV Upgrades - Callaghan Park, Lake Centenary, Hoskins St Roundabouts, Temora West Park		0	0	21,648	0	21,648	21,648
Parks & Gardens							
Lake Centenary - Shade Sails over Playground		25,939	25,939	25,939	0	25,939	
Edis Park - Playground Swing Set Installation (\$18,000)	18,000		18,000	135	17,865	18,000	
Bradley Park - toilet & play equipment upgrade	250,000		250,000	232	249,768	250,000	
Callaghan Park - Path		0	0	310	0	310	310
Temora West Park - Connecting paths		0	0	395	(0)	395	395
Sporting Grounds							
Ariah Park Rec Grounds - gravel on internal roads			0	63	(0)	63	63
Ariah Park Recreation Ground - Netball Court extension			0	2,665	0	2,665	2,665
Ariah Park Recreation Ground - outdoor gym & rubber soffitall		16,250	16,250	16,250	(0)	16,250	
Ariah Park Recreation Ground - Skate Park - Outdoor Seating & Shade area		507	507	14,361	(0)	14,361	13,854
Bob Aldridge Park - new female and accessible changerooms	618,000		618,000	196,258	421,742	618,000	
Bob Aldridge Park - top dressing & drainage		4,397	4,397	4,397	(0)	4,397	4,397
Nixon Park - Landscaping, Levelling & Irrigation of cricket nets		0	0	540	(0)	540	540
Nixon Park - shade sails over playground		28,890	28,890	28,890	(0)	28,890	
Nixon Park - widen & resurface netball courts & install lights	175,000		175,000	204,081	0	204,081	29,081
Nixon Park #2 - Scarify & Heavy Top Dressing	40,000		40,000		40,000	40,000	
Nixon Park - Land Purchase (Dog Track Dam Cleaning/Construction & Irrigation Pump station)		0	0	37,508	(0)	37,508	37,508
Temora Recreation Ground - Modify Storage Room / Create Womens Change Room	67,500		67,500	52,854	14,646	67,500	
Sewerage							
Effluent Reuse	40,000		40,000	2,596	37,404	40,000	
French St Sewer Pump Station Relocation	250,000		250,000		250,000	250,000	
Railway Dam Pump Replacement		1,143	1,143	1,143	(0)	1,143	
Gardener St Dam - Pump Station Replacement		17,550	17,550	17,603	0	17,603	53
Treatment Plant - Install Solar PV System	50,000		50,000		50,000	50,000	
Browns Dam Desilting	60,000		60,000	756	59,244	60,000	



Temora Shire Council
Budgeted Capital Expenditure
For the Year Ended 30th June 2023
 As at 31st March 2023

Description	Original Budget	Approved Sub-Vote	Total Approved Budget	Actual	Est. Remainder of Year	Revised Estimate	Variance this Quarter
Roads & Transport							
Plant Purchases	1,002,000		1,002,000	953,847	48,153	1,002,000	
Kerb & Gutter Program	220,000		220,000		220,000	220,000	
Footpath Construction Program	271,000		271,000	200,415	70,585	271,000	
Rural Unsealed Roads	1,130,000		1,130,000	549,321	580,679	1,130,000	
Urban Sealed Roads	386,000		386,000	367,072	18,928	386,000	
Urban Unsealed Roads	1,030,284		1,030,284	36,399	993,885	1,030,284	
Rural Sealed Roads	1,967,000		1,967,000	1,345,685	621,315	1,967,000	
Regional Roads	699,760		699,760	88,802	544,254	633,056	(66,704)
Stormwater Drainage							
Chifley Street Culvert(s)	100,000		100,000		100,000	100,000	
Nixon Park & Gardner St Dam Levee Reinforcement			0	216	(0)	216	216
Victoria St U/G Drainage (Railway Yard to Camp St)	20,000		20,000		20,000	20,000	
Chifley St U/G Drainage (Joffre to Culvert)	70,000		70,000		70,000	70,000	
Giles St Levee Bank & Pipe Culvert	35,000		35,000		35,000	35,000	
Victoria St Arterial U/G Drainage - Gallipoli to Mallee St (400m)	300,000		300,000	17,795	282,205	300,000	
Back Mimosa Rd - 1250m Drainage Channel Construction	100,000	1,188	101,188	101,188	(0)	101,188	
Golden Gate Reserve - Fencing (500m)		13,636	13,636	13,636	(0)	13,636	
Arterial Stormwater Contribution - Dustin Rose Estate		59,506	59,506	60,141	0	60,141	635
Mary Gilmore Way MR398 Stormwater Drainage			0	66,704	0	66,704	66,704
Aerodrome							
Runway 18/36 Reconstruction		555,499	555,499	566,167	(0)	566,167	10,668
Main Airport Apron Reconstruction		887	887	887	(0)	887	
Arterial Drainage Upgrade		611	611	611	(0)	611	
Aerodrome Upgrades Project Management		13,178	13,178	13,178	(0)	13,178	
Resealing of Taxiways (C & E)		269	269	269	(0)	269	
Temora Agricultural Innovation Centre							
Temora Agricultural Innovation Centre - Solar Panel Installation (25kw)	30,000		30,000	30,413	(0)	30,413	413
Cemetery							
Temora Cemetery Burial Plinth		906	906	906	(0)	906	
Temora Cemetery New Road (\$30,000)	30,000		30,000	7,761	22,239	30,000	
Temora Road Resealing	15,000		15,000	4,632	10,368	15,000	
Ariah Park - gravel parking area	5,000		5,000		5,000	5,000	
Development							
Apollo Place	185,000		185,000	146,719	38,281	185,000	
Saleyards Subdivision	765,800		765,800	1,980	763,820	765,800	
Deferred Development Expenditure		122,945	122,945	122,945	(0)	122,945	
Transfer to Reserves							
Sewerage Reserve	508,603	(15,691)	492,912	666,104	(173,192)	492,912	
Domestic Waste			0	225,508	(225,508)	0	
Pinnacle Externally Restricted			0	612,296	(612,296)	0	
Stormwater Management	48,963		48,963	21,652	27,311	48,963	
Section 94 Contributions	50,000		50,000	52,048	(2,048)	50,000	
Regional Local Roads Repair Program			0	2,430,501	(2,430,501)	0	
Pinnacle Unexpended Internally Restricted	407,664		407,664	1,114,733	(707,069)	407,664	
Other Waste			0	115,654	(115,654)	0	
Local Roads Reserve			0	89,639	(89,639)	0	
Gravel Royalties				5,420	(5,420)	0	
Ariah Tip Fees Donations			0	2,267	(2,267)	0	
Infrastructure Replacement Reserve	300,000		300,000	47,868	252,132	300,000	
Infrastructure Replacement Reserve - Street Lighting Upgrade	57,500		57,500	57,500	0	57,500	
Two Way Radio - Upgrade to Digital	15,000		15,000	15,000	0	15,000	
Medical Complex Maintenance Reserve	10,000		10,000		10,000	10,000	
IT Services Capital Expenditure			0	54,830	(54,830)	0	
Aerodrome - Airside Maintenance	34,977		34,977	31,788	3,189	34,977	
Temora Agricultural Innovation Centre Capital Renewal & Maintenance			0	5,099	(5,099)	0	
	12,037,318	1,977,010	14,009,931	12,216,442	1,958,071	14,174,513	164,582



Temora Shire Council
Budgeted Capital Expenditure
 For the Year Ended 30th June 2023
 As at 31st March 2023

Description	Original Budget	Approved Sub-Vote	Total Approved Budget	Actual	Est. Remainder of Year	Revised Estimate	Variance this Quarter
New Assets							
Work in Progress	0	0	0	-	0	0	
Plant & Equipment	67,000	6,776	73,776	67,967	6,999	74,966	1,190
Office Equipment	15,000	5,000	20,000	5,000	15,000	20,000	0
Furniture & Fittings	4,540	6,481	11,021	11,412	0	11,412	391
Infrastructure:							
Buildings - non specialised	159,256	0	159,256	30,413	129,256	159,669	413
Buildings - specialised	350,000	3,864	353,864	74,720	279,144	353,864	0
Community Land	0	0	0	37,508	(0)	37,508	37,508
Other Structures	117,000	13,636	130,636	45,822	117,000	162,822	32,186
Roads	1,350,284	1,188	1,351,472	137,587	1,213,885	1,351,472	0
Footpaths	271,000	0	271,000	200,415	70,585	271,000	0
Stormwater Drainage	135,000	59,506	194,506	60,141	135,000	195,141	635
Sewerage Network	50,000	0	50,000	-	50,000	50,000	0
Other open space/recreational assets	0	71,586	71,586	86,146	(1)	86,145	14,559
Other Infrastructure	55,000	0	55,000	7,761	47,239	55,000	0
Other	8,000	0	8,000	-	8,000	8,000	0
Renewal Assets							
Work in Progress	0	0	0	-	0	0	0
Plant & Equipment	1,002,000	9,241	1,011,241	963,415	48,153	1,011,568	327
Office Equipment	62,680	9,265	71,945	25,353	46,592	71,945	0
Furniture & Fittings	18,500	0	18,500	-	18,500	18,500	0
Infrastructure:							
Buildings - non specialised	18,291	12,101	30,392	16,491	13,901	30,392	0
Buildings - specialised	799,500	0	799,500	264,154	535,346	799,500	0
Other Structures	0	906	906	906	(0)	906	0
Roads	4,182,760	0	4,182,760	2,350,880	1,765,176	4,116,056	(66,704)
Bridges	0	0	0	-	0	0	0
Footpaths	0	0	0	-	0	0	0
Stormwater Drainage	390,000	0	390,000	84,498	372,206	456,704	66,704
Sewerage Network	350,000	18,693	368,693	22,314	346,648	368,962	269
Other open space/recreational assets	233,000	1,081,069	1,309,672	1,296,596	57,864	1,354,460	44,788
Other Infrastructure	15,000	570,444	585,444	585,745	10,367	596,112	10,668
Other Assets	0	0	0	21,648	0	21,648	21,648
	9,653,811	1,869,756	11,523,567	6,396,891	5,291,258	11,688,149	164,582
Aerodrome Estate & Industrial Land	950,800	0	950,800	148,699	802,101	950,800	0
Transfers to Reserves	1,432,707	(15,691)	1,417,016	5,458,268	(4,041,252)	1,417,016	0
Deferred Development Expenditure	0	122,945	122,945	122,945	(0)	122,945	0
	12,037,318	1,977,010	14,014,328	12,126,803	2,052,107	14,178,910	164,582

16 CORRESPONDENCE**16.1 PROBUS - LIT UP MONTH CELEBRATIONS****File Number:** REP23/732**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Probus  **REPORT**

Council is in receipt of correspondence from Probus requesting landmarks be lit up in blue and yellow lights in recognition of Probus Day on the 1 October 2023.

NOTE: Donations for 2022/2023 are \$13,011.62 with a total budget of \$15,000. \$1,988.38 budget remaining

RESOLUTION 103/2023

Moved: Cr Jason Goode

Seconded: Cr Belinda Bushell

It was resolved that Council writes to Probus advising Council doesn't have the capacity to do this but will promote through social media.

CARRIED

Gary Lavelle

95540

From: Temora Shire Council
Sent: Monday, 8 May 2023 7:52 AM
To: Gary Lavelle
Subject: FW: Application for Landmarks to be Lit up for Probus Month Celebrations - Temora Shire Council

From: Probus Month <probusmonth@probussouthpacific.org>
Sent: Friday, May 5, 2023 5:58 PM
To: Temora Shire Council <temshire@temora.nsw.gov.au>
Subject: Application for Landmarks to be Lit up for Probus Month Celebrations - Temora Shire Council

Dear Sir/Madam,

I hope this E-mail reaches you well.

I am reaching out to you with the possibility that you might be able to assist me. I would like to apply for landmarks under your management, Town Halls, Clock Towers, Council Buildings, and Historical Monuments, etc., to be lit up in blue and yellow lights in recognition of Probus Day on the 1st of October 2023 - in line with the United Nations Day of Older Persons which is recognised across the world.

To give you a brief background of the organisation, Probus South Pacific is a not-for-profit organisation that provides retirees with the opportunity to connect socially with like-minded retirees within their local communities. Probus Clubs offer a range of activities including trips and outings for members to enjoy, depending on their interests, lifestyle, and location. Probus Club members meet monthly, to enjoy the company of fellow retirees and listen to interesting guest speakers. Currently, there are over 100,000 Probus members across Australia and New Zealand. There are more than 500 Probus Clubs across New South Wales with active older citizens participating in a variety of activities.

October 1st is our annual Probus Day which is also aligned with the International Day for Older Persons. Probus Day is an opportunity to remind our members and the wider community of the importance of social connections and support. Overcoming the risk of increased loneliness and social isolation currently has been very challenging. Throughout the pandemic, many of our members stayed active and connected through Probus.

Probus members will be celebrating during the month of October and as part of the celebrations, we would like to kindly request the lighting of landmarks under your management, that are available and have a capacity of lighting up, to be lit in blue and yellow lights to show support and raise awareness for the many Probus Clubs across New South Wales and Australia. A total of 71 landmarks across Australia and New Zealand were approved and lit up on October 1st, last year. You can view the list by clicking the link below:

https://probussouthpacific.org/d6aa699a/Lighting_of_Landmarks_2022

If you would like to discuss my email further, please do not hesitate to contact me on 1300 630 488. I look forward to hearing from you soon.

Kind Regards,

Hiran Varanasi

Marketing

Probus South Pacific Limited



Telephone Aus: 1300 630 488

Telephone NZ: 0800 1477 6287

Direct Email: probusmonth@probussouthpacific.org

Facebook: <https://www.facebook.com/probussouthpacific/>

Refer to Council	<input checked="" type="checkbox"/>	Assets + Operat-
CRM	<input type="checkbox"/>	A.R
Officer:		

17 BUSINESS WITH NOTICE

Nil

18 NOTICE OF MOTION**18.1 NOTICE OF MOTION - GENERAL MANAGER PERFORMANCE REVIEW COMMITTEE****File Number:** REP23/730**Attachments:** 1. Notice of Motion  

I, Councillor Nigel Judd give notice that at the next Ordinary Meeting of Council to be held on 18 May 2023, I intend to move the following motion:-

RESOLUTION 104/2023

Moved: Cr Nigel Judd

Seconded: Cr Lindy Reinhold

That the General Manager's Performance Review Committee increase membership from 4 to 5 to include a female member to better reflect the gender profile of Council with the change to take effect immediately for the term of the current Council at which time the constituency of the committee detailed in the guidelines will be applied.

CARRIED**RESOLUTION 105/2023**

Moved: Cr Nigel Judd

Seconded: Cr Lindy Reinhold

It was resolved that Cr McLaren be nominated to the General Managers Performance Review Panel

CARRIED

Temora Shire Council

Notice of Motion

“That the Temora Shire Council increase the membership of the General Manager’s Performance Review Committee from 4 to 5 to include a female member to better reflect the gender profile of Council. This change to take effect immediately for the term of the current Council.”

Signed 

Cr. N. A. Judd

11/05/2023

Notes

1. The GM Performance Review Panel is elected to serve the term of the Council. Advice from the Office of Local Government recommends four members to be on the Panel but does not prevent additional members being added. Any additional members will be required to do the necessary training.
2. The current Temora Shire Council has three (3) female councillors (33 1/3%), and it is appropriate that they should have a representative on this important Panel.

19 BUSINESS WITHOUT NOTICE

20 COUNCILLORS INFORMATION PAPER**RESOLUTION 106/2023**

Moved: Cr Nigel Judd

Seconded: Cr Graham Sinclair

It was resolved that the Information Reports be received.

CARRIED

20.1 STRATEGIC LOCAL GOVERNMENT ASSET ASSESSMENT PROJECT (SLGAAP) - ROUND 2

File Number: REP23/594

Author: Engineering Technical Officer

Authoriser: Engineering Asset Manager

Attachments: 1. Media Release [↓](#) 

Please refer to the attached media release.



Media Release
18 April 2023

Temora Shire Council to receive funded engineering assessment of Kites Bridge and Duck Creek Bridge to support heavy vehicle access decisions

Temora Shire Council will receive crucial funding from the National Heavy Vehicle Regulator (NHVR) to determine the heavy vehicle capability of Kites Bridge and Duck Creek Bridge.

The Kites Bridge and Duck Creek Bridge assessments will be completed in the next three (3) months as part of the NHVR's Strategic Local Government Asset Assessment Project (SLGAAP), supported by the Australian Government.

Council is increasingly seeing larger heavy vehicle combinations and associated loads looking to access the road network. These assessments will give a consistent approach and robust advice that will give Council the information required to make quality heavy vehicle access decisions.

NHVR CEO Sal Petrocchio said Temora Shire Council is one of 33 councils that will receive funding as part of the latest Phase of Australian Government's \$20 million investment towards the project.

"Through SLGAAP, Temora Shire Council will work with an engineering consultant responsible for delivering an assessment and comprehensive report that provides detailed information on what heavy vehicle combinations can safely travel over the structure," Mr Petrocchio said.

"We are supporting local government and council road managers to make evidence-based decisions regarding which heavy vehicle configurations can access bridges and culverts on local government owned roads."

Mr Petrocchio said the work being done through SLGAAP will be accessed and stored on the NHVR Portal.

"Road managers can use the NHVR Portal to record and view bridge and culvert assessment information such as reports and photos, to make informed decisions around heavy vehicle access in their local area.

"Ultimately the work under SLGAAP is all about enhancing road safety and increasing productivity across our heavy vehicle industry."

For more information visit www.nhvr.gov.au/slgaap

Media Contacts:

Temora Shire Council | temshire@temora.nsw.gov.au | 02 6980 1100

NHVR | Emily Halverson | Emily.Halverson@nhvr.gov.au | 07 3332 8977

20.2 WORKS REPORT - MAY 2023

File Number: REP23/688
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

MAIN ROADS

- MR 57 Goldfields way – inspection and routine maintenance
- MR 84 Burley Griffin Way – inspection and routine maintenance
- MR57 Goldfields Way - Heavy Patch Dig-out near Colemans Rest Area
- MR57 Goldfields Way – Reseals Audio Tactile Markings
- MR398 Mary Gilmore Way - Seg 1 and 2 road widening safety works project
- MR398 Mary Gilmore Way (*Section out past Trungley Hall/Morangarell*) – Heavy Patching works
- MR57 Goldfields Way – Clays Lane Project, roadbase materials carted

LOCAL ROADS

- Maintenance grading
- Flood damage repair to gravel roads
- Reynolds Lane Gravel Resheet
- Slashing and Spraying
- Howards Road heavy patching
- Heavy patching Morangarell Road
- Back Mimosa Road upgrade – (Between Vesper Street and Mansfield Road)
- McCabe’s Lane Pipe culvert

URBAN TEMORA & ARIAH PARK

- Urban slashing and spraying
- Urban K & G repairs
- Urban footpath repairs
- Aurora Street Footpath
- Depot spray tank/chemical bund

- Asquith Street K & G
- Deboos Street footpath
- Aria Park rec ground / Skate Park - tables and chairs and fence re-instatement
- Paleface Park tree removal and footpath replacement/repair
- Anzac Day, traffic control, toilet, etc.

WORKS PLANNED FOR NEXT MONTH – MAY 2023

- Box Culverts Back Mimosa Road
- Edis Park playground swing, edging and softfall
- Depot spray tank / Chemical bund area
- MR241 Milvale Road Heavy Patching
- Morangarell Road Heavy Patching
- Aurora Street Footpath
- Crowley Street Footpath
- Thanowring School Road culverts
- Reynolds Lane Gravel Resheet
- Maintenance Grade Forck's Road
- Maintenance grade Chellington Road
- Ongoing Maintenance and flood damage grading
- Tara Bectric Rd Segment 4 & 5 widening works
- Tara Bectric Road seg 7 pipe culverts
- MR398 Seg 1 and 2 safety works widening project
- Delavan Street Upgrade to Seal commencement – Sub-base works
- Camp Street Kerb and Gutter Replacement
- Emulsion Patching of Lake Centenary Spillway
- Back Mimosa Rd finish table drain construction
- MR57 Goldfields Way – Clays Lane Project
- Finish Temora Lawn Cemetery Plinth works with irrigation, fill and turf

Report by Pat Kay

20.3 BUILDING APPROVALS - APRIL 2023

File Number: REP23/687
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

BUILDING APPROVALS – APRIL 2023

- ✓ DA 13/2023 – Lot 2; DP 1072379 & Lot 2; Sec 4; DP 758957; 205 - 207 Hoskins Street, Temora – Alterations & Additions to existing Building
- ✓ DA/CC 14/2023 – Lot 16; DP 1077210; 83 Deutcher Street, Temora – S/F Shed
- ✓ DA/CC 15/2023 – Lot 2; DP 1125479; 36 Goldfields Way, Temora – Storage Premises
- ✓ DA 16/2023 – Lot A; DP 101921; 110 Gloucester Street, Temora – Alterations & Additions to existing Dwelling

20.4 REGULATORY CONTROL - APRIL 2023**File Number:** REP23/689**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** Nil

Item	Inspection/ Incidents (Number)	Orders Issued Y/N	Penalty Infringement Y/N	Notes
Illegal Parking	8	No	No	7 x No Issues 1 x Car removed
Scooters & Bikes	3	No	No	1 x 3 Kids asked not to leave bikes on footpath
School Zones	24	No	No	All schools checked – No Issues
Noise	2	Yes	No	1 x Wood Cutting Ariah Park 1 x Barking Dogs – Holbrook Street
Air Quality	1	No	No	1 x Reported to Authorities
Illegal Dumping/Littering	6	No	No	2 x Kittens – Pound 1 x Chair & Carpet – Bartondale/Derricks Road 1 x Lounge – Teal St 1 x Builders Waste – Glynburn Road 1 x mattress – Coota Road 1 x household waste - Lake
Overgrown/Untidy Blocks	4	No	No	2 x Monitor 2 x Owner contacted to cleanup
Lake Walking Track – leashed animals	52	No	No	52 x No issues
Animal Welfare	16	No	No	1 x dog – unable to catch 1 x Kangaroo – Loftus Street 1 x cat – removed Greenstone 1 x cat – Vets to pound 1 x dog – distressed Paleface Park 3 x dog – Pound 1 x welfare check 3 x bat checks 4 x kitten pick up
Dangerous Dogs	3	No	No	1 x Welfare check 2 x Wandering Dogs – nothing found 1 x Dog picked up – pound
Impounded	4	No	No	2 x dog - Rescue 2 x Dog - pound

Noise Animals	2	No	No	2 x Barking dogs
Nuisance Animals / Trapping	6	No	No	2 x Bird control St Annes & Catholic Church 3 x Cat Trap 1 x Feral Cat
Dead Animal Removal	7	No	No	2 x Cat 2 x Kangaroo 2 x chooks 1 x duck
Keeping of Horses in Residential Areas	1	No	No	3 x Monitoring – No issues
Main Street Sign Approvals Inspections		No	No	
Rural Stock Incidents	6	No	No	5 x No Issues 1 x Follow up
Fruit Fly		No	No	
Euthanised	3	No	No	1 x feral cat 1 x sheep – dog attack 1 x snake
Other	33	No	No	12 x showground airport check 5 x bats check 1 x scan cats 1 x wood cutters cutting down – no offenders found 1 x sheep attack – Dog caught & destroyed 11 x Pound Clean/Feed 1 x Wild Cat – Greenstone

Report by Ross Gillard

20.5 CASH & INVESTMENTS FOR PERIOD ENDED 30 APRIL 2023

File Number: REP23/709

Author: Executive Assistant

Authoriser: General Manager

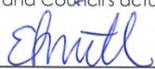
Attachments: 1. Cash & Investments [↓](#) 



Temora Shire Council
Cash & Investments
For the period ended 30th April, 2023

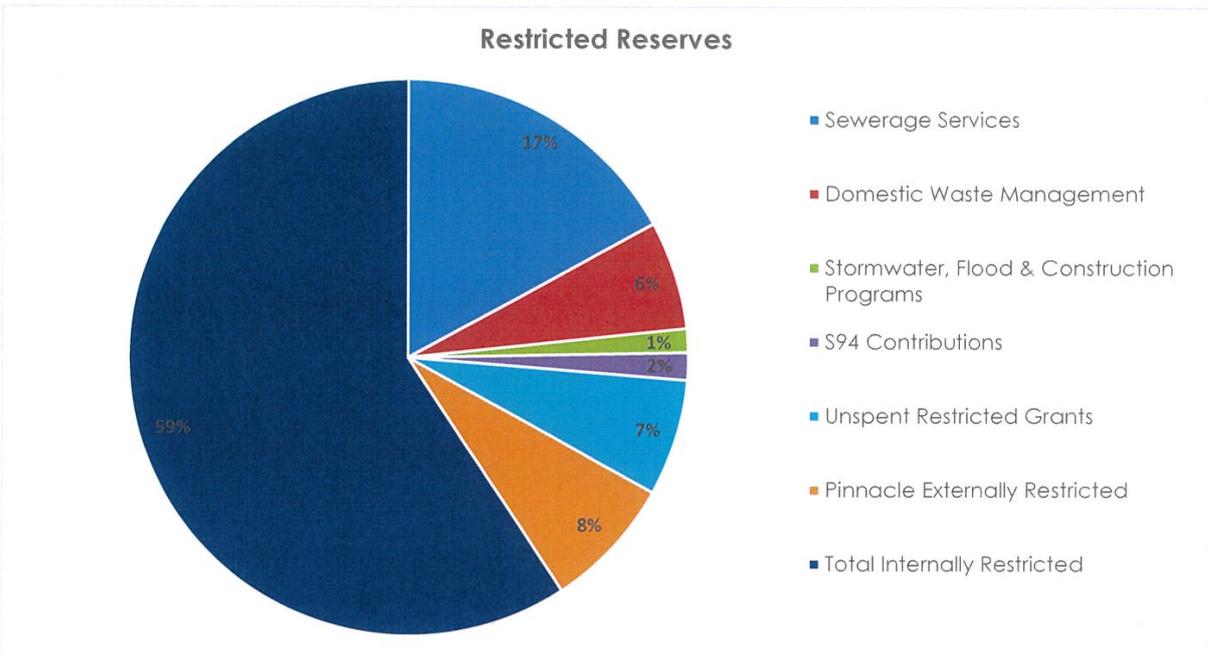
	Original Budget 2022/23	Revised Budget 2022/23	Actual YTD Figures
Externally Restricted			
Sewerage Services	2,855,590	2,855,590	3,363,394
Domestic Waste Management	1,245,567	1,245,567	1,243,326
Stormwater Drainage Flood Studies & Construction Programs	92,910	94,257	272,353
S94 Contributions	245,892	245,892	315,513
Unspent Restricted Grants	492,200	492,200	1,334,149
Pinnacle Externally Restricted	946,449	946,449	1,525,045
Regional Local Roads Repair Program	0	0	2,430,501
Total Externally Restricted	5,878,608	5,879,955	10,484,281
Internally Restricted			
Pinnacle Internally Restricted	2,205,982	2,246,368	3,042,013
Other Waste Management	652,245	652,245	670,040
Leave Reserves	2,199,905	2,199,905	2,199,905
Roads Reserve	500,000	500,000	565,000
Local Roads	900,583	650,583	936,308
FAGS Received in Advance	0	0	0
Industrial Development	338,162	338,162	338,162
Plant & Vehicle	500,000	500,000	500,000
Izumizaki Donation	0	0	2,152
Gravel Royalty	566,243	566,243	764,309
Ariah Park Tip Fee Contributions	12,461	12,461	10,474
Medical Complex Development	28,605	28,605	4,969
Infrastructure	1,156,589	1,156,589	1,256,957
Infrastructure - Airpark Estate	0	0	206,908
Digital Two Way Radio Upgrade	80,000	80,000	80,000
Computer Upgrade	211,864	211,864	295,646
Sports Council Requirements	58,566	58,566	58,566
Youth Donations	3,436	3,436	614
Revotes	494,852	399,852	628,669
Airside Maintenance	137,600	137,600	134,511
Temora Agricultural Innovation Centre Maintenance Reserve	10,969	10,969	15,954
Temora Pool Upgrade	295,240	(0)	(0)
Total Internally Restricted	10,353,303	9,753,449	11,711,157
Total Restricted Reserves	16,231,910	15,633,403	22,195,438
Cash & Investments			
Westpac Cheque Account			379,577
Macquarie Bank DEFT Account			0
AMP Business Saver Account			559,130
AMP Notice Account			830,356
Macquarie Bank Cash Management Accelerator Account			513,011
Westpac Cash Reserve			2,408,137
Term Deposits held with:			
Bank of Queensland			1,500,000
National Australia Bank			9,667,143
Commonwealth Bank of Australia			1,026,324
AMP Bank			510,076
Macquarie Bank			4,035,604
Westpac Bank			500,000
Northern Territory Treasury Bonds			1,000,000
ME Bank			0
Total Cash & Investments	16,231,910	15,633,403	22,929,356
Less Funds required for operational purposes			(1,000,000)
Cash & Investments Available for Reserves	16,231,910	15,633,403	21,929,356
Funding Deficit			(266,083)

I certify that the investments have been made in accordance with the Act, the Regulations and Council's actual Investment Policy.

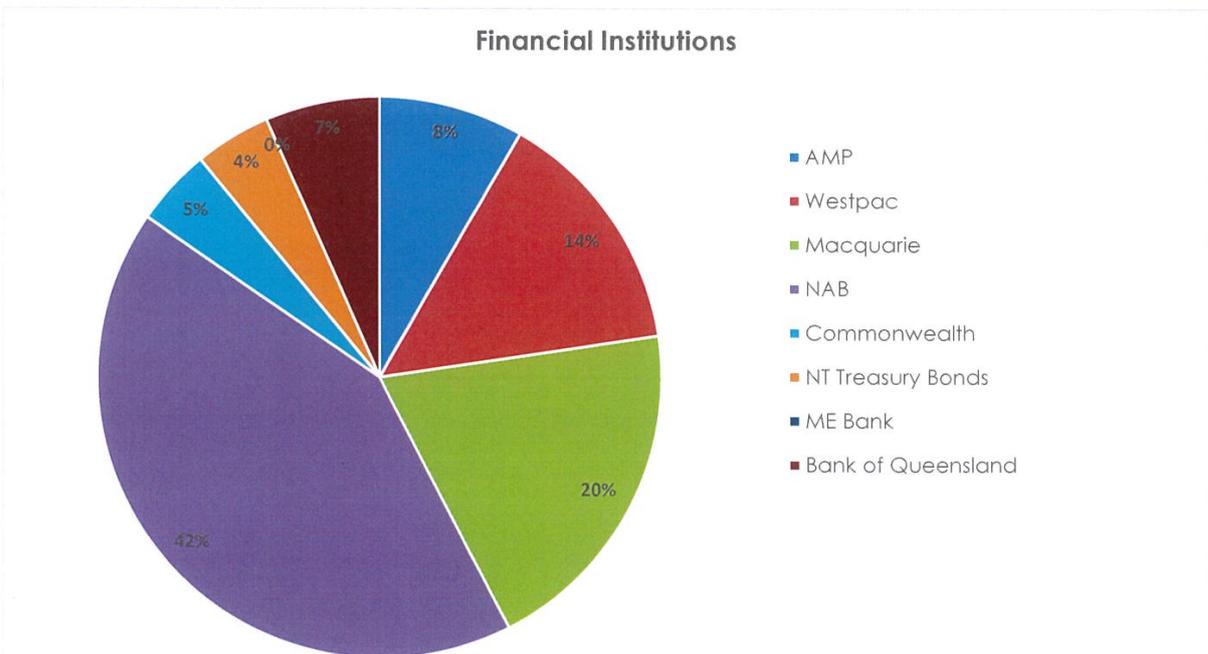

Elizabeth Smith
Director Administration & Finance



Temora Shire Council
Cash & Investments
 For the period ended 30th April, 2023



Graph One - Proportion of reserves externally restricted compared to reserves internally restricted - with externally restricted reserves divided into purpose.



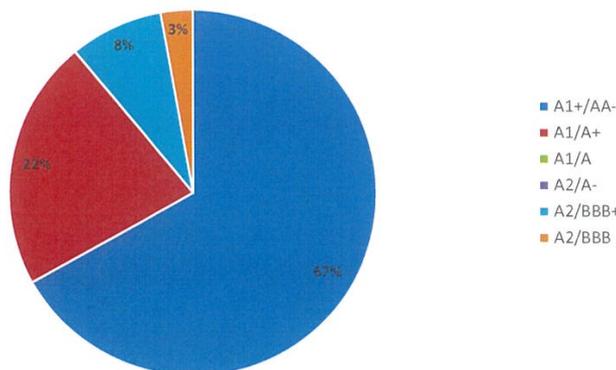
Graph Two - Proportion of cash held with each financial institution.



Temora Shire Council
Cash & Investments
 For the period ended 30th April, 2023

Institution	Rating	Type	Date Lodged	Rate	Term (days)	Maturity Date	Amount Invested	Institution Total
Cash Held								
Westpac Bank	A1+/AA-	Cheque account		0.00%			379,576.79	
Westpac Bank	A1+/AA-	Cash Reserve		1.35%			2,408,136.65	2,787,713.44
Macquarie Bank	A1/A+	Cash Management Accelerator Account		3.60%			513,010.69	513,010.69
AMP Bank	A2/BBB	Business Saver		2.10%			559,129.58	
AMP Bank	A2/BBB	31 Day Notice Account		4.05%			830,355.65	1,389,485.23
							Total Cash Held	4,690,209.36
Investments Held								
Bank of Queensland	A2/BBB+	Term Deposit	22/06/18	3.55%		22/06/23	500,000.00	
Bank of Queensland		Term Deposit	21/06/19	2.35%		19/06/24	500,000.00	
Bank of Queensland		Term Deposit	1/03/23	4.95%		28/02/25	500,000.00	1,500,000.00
National Australia Bank	A1+/AA-	Term Deposit	19/12/22	0.69%		7/06/23	500,000.00	
National Australia Bank		Term Deposit	17/08/22	3.66%		31/05/23	545,273.70	
National Australia Bank		Term Deposit	19/01/23	4.42%		29/11/23	517,118.69	
National Australia Bank		Term Deposit	8/09/21	0.80%		9/09/24	504,415.11	
National Australia Bank		Term Deposit	26/04/23	4.50%		15/11/23	515,757.36	
National Australia Bank		Term Deposit	21/12/22	4.13%		31/05/23	513,013.59	
National Australia Bank		Term Deposit	27/01/21	1.30%		20/10/25	504,622.90	
National Australia Bank		Term Deposit	28/03/22	3.15%		26/03/27	530,000.00	
National Australia Bank		Term Deposit	19/01/23	4.42%		29/11/23	512,381.55	
National Australia Bank		Term Deposit	28/03/22	2.80%		27/03/25	502,250.00	
National Australia Bank		Term Deposit	14/09/22	3.96%		22/06/23	502,264.53	
National Australia Bank		Term Deposit	12/10/22	4.03%		12/07/23	502,407.81	
National Australia Bank		Term Deposit	6/04/23	4.45%		3/04/24	508,750.00	
National Australia Bank		Term Deposit	29/06/22	3.96%		19/12/23	500,863.02	
National Australia Bank		Term Deposit	10/11/22	4.26%		26/07/23	1,008,024.66	
National Australia Bank		Term Deposit	14/03/23	4.46%		16/08/23	500,000.00	
National Australia Bank		Term Deposit	14/03/23	4.55%		27/09/23	500,000.00	
National Australia Bank		Term Deposit	11/04/23	4.45%		11/10/23	500,000.00	9,667,142.92
Commonwealth Bank	A1+/AA-	Term Deposit	22/03/23	4.27%		25/10/23	1,026,324.11	1,026,324.11
AMP Bank	A2/BBB	Term Deposit	15/02/22	1.00%		15/02/24	510,075.57	510,075.57
Macquarie Bank	A1/A+	Term Deposit	21/04/23	4.42%		23/08/23	508,218.32	
Macquarie Bank		Term Deposit	8/03/23	4.55%		20/09/23	517,774.11	
Macquarie Bank		Term Deposit	22/02/23	4.52%		30/08/23	509,611.17	
Macquarie Bank		Term Deposit	28/06/22	3.87%		24/05/23	1,000,000.00	
Macquarie Bank		Term Deposit	08/03/23	4.55%		13/09/23	500,000.00	
Macquarie Bank		Term Deposit	22/03/23	4.64%		27/03/24	1,000,000.00	4,035,603.60
Westpac Bank	A1+/AA-	Term Deposit	29/08/22	4.16%		29/08/23	500,000.00	500,000.00
Northern Territory Treasury	A1+/AA-	Treasury Bonds	24/03/21	0.80%		15/06/24	500,000.00	
Northern Territory Treasury		Treasury Bonds	31/05/21	1.30%		15/06/26	500,000.00	1,000,000.00
							18,239,146.20	18,239,146.20
Total Cash & Investments								22,929,355.56

Standard & Pooers Short Term/Long Term Credit Ratings



Graph One - proportion of investments held by Standard & Pooers credit ratings.

20.6 BORROWINGS

File Number: REP23/618
Author: Director of Administration & Finance
Authoriser: Director of Administration & Finance
Attachments: Nil

Council's borrowings are set out in the table below.

Purpose	Loan Amount	Interest Rate	Annual P + I Payments	Balance @ 30/04/2023	Term	End Date
Depot Purchase	\$2,000,000	3.1%	\$283,242	\$872,475	8 yrs	2026
SIL House	\$1,000,000	1.45%	\$132,616	\$669,228	8 yrs	2028
Swimming Pool Upgrade	\$1,210,280	3.29 %	\$82,831	\$1,166,734	20 yrs	2042
Totals			\$498,689	\$2,708,437		

20.7 RATES REPORT - APRIL 2023

File Number: REP23/649

Author: Executive Assistant

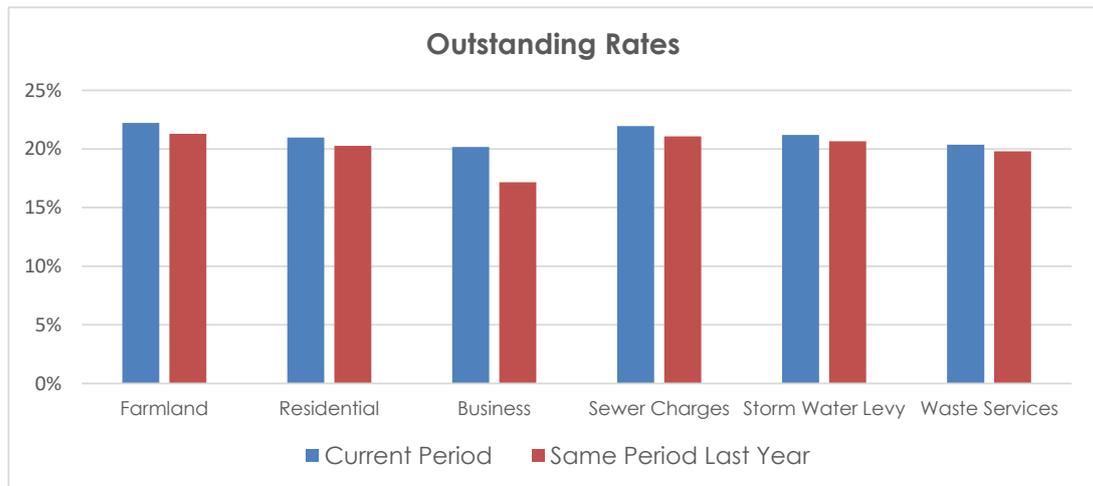
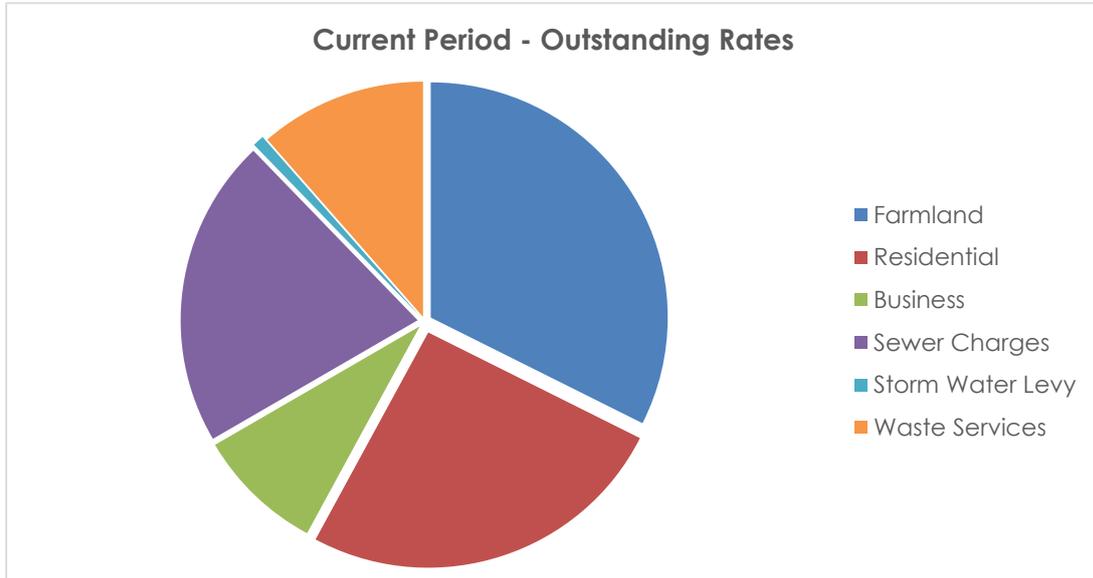
Authoriser: General Manager

- Attachments:**
1. Rates Collection  
 2. Rates Chart  



Temora Shire Council
Rates Collections
 For the period ended 30 April, 2023

General Rates Category	Total Rates Levied (Incl Arrears)	Pension Rebates	Payments	Rates Outstanding		Rates Outstanding	
				\$	%	\$	%
Fairland	2,045,146.96	(3,234.96)	(1,588,262.09)	453,649.91	22%	426,778.64	21%
Residential Temora - Occupied	1,418,894.87	(76,450.01)	(1,062,844.45)	279,600.41	21%	264,743.55	20%
Residential Temora - Vacant	64,277.98	0.00	(51,347.43)	12,930.55	20%	10,636.25	14%
Residential - Arish Park	88,757.03	(7,102.92)	(59,031.83)	22,622.28	28%	22,291.71	28%
Residential - Springdale	12,626.38	(1,010.68)	(7,337.27)	4,278.43	37%	2,851.32	27%
Rural Residential	165,387.70	(9,888.45)	(126,531.77)	28,967.48	19%	27,694.93	18%
Residential - Temora Aviation	45,442.77	(688.44)	(36,691.68)	8,062.65	18%	8,616.75	19%
Business Temora - Hoskins Street	265,824.15		(208,630.63)	57,193.52	22%	51,204.59	19%
Business Temora - Town	278,739.52		(224,188.32)	54,551.20	20%	43,065.98	16%
Business Temora - Aviation	27,853.70		(23,306.71)	4,546.99	16%	3,898.00	14%
Business - Arish Park	21,582.66		(16,411.01)	5,171.65	24%	3,959.26	18%
Business - Other	10,071.24		(9,686.10)	385.14	4%	806.84	8%
Services							
Residential Sewer Charges	1,119,941.89	(37,501.36)	(862,708.42)	219,732.11	20%	205,857.33	20%
Non-Residential Sewer Access & Usage Charges	269,640.06		(192,414.48)	77,225.58	29%	61,945.77	25%
Storm Water Levy	51,411.47		(40,518.64)	10,892.83	21%	10,542.13	21%
Domestic & Rural Waste Services	680,480.84	(39,459.54)	(506,889.51)	134,131.79	21%	123,543.92	21%
Trade Waste Services	142,605.76		(117,066.23)	25,539.53	18%	22,650.96	17%
Overpayments	(102,962.41)		46,416.91	(56,545.50)		(46,921.49)	
Legal charges	16,583.04		(6,585.56)	9,997.48		12,928.41	
Total	6,622,305.61	(175,336.36)	(5,094,035.22)	1,352,934.03	21%	1,257,094.85	20%



20.8 PINNACLE COMMUNITY SERVICES - FINANCE REPORT FOR PERIOD ENDING 31 MARCH 2023

File Number: REP23/723

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Pinnacle Community Services  



Temora Shire Council

Pinnacle Community Services - Summary

For the period ended 31st March 2023

	Current YTD	Prior Year Total
Disability Services - State Block Funding	2,949	(4,799)
Supported Independent Living	87,343	98,444
NDIS Packages	176,101	315,668
Contracted/Brokered Services	110,699	104,479
Aged Care - Commonwealth Funded Block Funding	25,127	(940)
Home Care Packages	232,372	859,642
Community Transport Programs	12,079	15,475
Net Surplus/(Deficit)	\$ 646,670	\$ 1,387,969

20.9 TEMORA MEMORIAL TOWN HALL - INCOME & EXPENDITURE APRIL 2023

File Number: REP23/728

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Town Hall [↓](#) 



Temora Shire Council

Temora Memorial Town Hall**Income & Expenditure**

For the period ended 30th April, 2023

	Current YTD	Prior YTD
Income		
Facility Hire	24,869	15,446
Other Sundry Income	-	-
Total Income	24,869	15,446
Expenditure		
Utilities		
Electricity & Gas	(6,580)	(4,857)
Rates	(5,092)	(4,579)
Water	(565)	(1,010)
Cleaning	(9,785)	(9,686)
Maintenance	(4,729)	(9,952)
Administration		
Employee Costs	(5,012)	(4,898)
Depreciation	(87,677)	(78,986)
Insurance	(25,193)	(21,684)
Organisation Support Costs	(34,033)	(32,418)
Other/Miscellaneous	(276)	(4,236)
Total Expenditure	(178,942)	(172,307)
Total Town Hall Surplus/(Deficit)	(154,073)	(156,861)
Internal Hire/Donation	3,327	3,382

20.10 TOWN HALL THEATRE - OPERATING STATEMENT APRIL 2023

File Number: REP23/726

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Town Hall Theatre [↓](#) 



Temora Shire Council

Temora Town Hall Theatre Operating Statement

For the period ended 30th April, 2023

	Current YTD	Previous YTD
Candy Bar		
Income	24,482	22,859
Purchases	(9,277)	(6,923)
	15,204	15,936
Admissions		
Income	49,408	39,566
Gold Class Ticket Sales	1,683	409
Audio Visual Purchases	(36,342)	(21,848)
	14,748	18,127
Other Income		
Facility Hire	1,073	3,580
Sale of Advertising	327	1,091
Donations	25	-
Event Catering	-	1,336
	1,425	6,008
Other Costs		
Advertising	(166)	(618)
Bank Fees	(1,071)	(1,101)
Building Maintenance	(324)	-
Cleaning	(2,997)	(3,851)
Computer Costs	(3,933)	(3,704)
Event Catering Expenses	(467)	(554)
Freight	(366)	(260)
General Maintenance	(3,704)	-
Insurance	(6,614)	(5,706)
Licences & Permits	(864)	-
Materials Purchased	(2,853)	(756)
Rates & Electricity	(6,358)	(5,747)
Employee Costs	(25,444)	(28,030)
Sundry Expenses	30	85
Telephone & Internet	(1,089)	(1,288)
Volunteer Support	(906)	(569)
Depreciation	(866)	(2,198)
	(57,992)	(54,300)
Total Cinema Surplus/(Deficit)	(\$ 26,613)	(\$ 14,229)
Internal Hire/Donation	136	-

20.11 TOWN HALL THEATRE MINUTES HELD 8 FEBRUARY 2023

File Number: REP23/606

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Town Hall Theatre February 2023 [↓](#) 



TEMORA SHIRE COUNCIL

-THEATRE MANAGEMENT COMMITTEE-

~Minutes of the General Meeting~
 Held on Wednesday, 8 February 2023 at 6.00PM
 Venue: Temora Town Hall Foyer

Apologies

Gina Tkacz

Present

Peter McIntyre, Beth Firman, Leanne Nixon, Jan Gilchrist, Guy Piltz, Andrew Lukasiak, Nita McIntyre, Sue James, Trevor Player, Kris Dunstan,

Correspondence

Nil.

March/April program

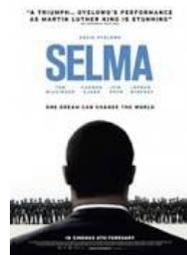
March-Magic Mike, The Son, Ant Man, Women Talking

April-Fisherman's Friend 2, Shazam, Empire of Light, Till, Living, Golda, John Wick

Screendollars website was mentioned by Trevor as an interesting site for industry news.

Film club report.

The last film night had a good turnout and most people enjoyed Mr Turner for its art if not for the personality of the main character JMW Turner, the English painter, brilliantly played by Timothy Spall.



The next meeting is this Thursday. It will be *Selma*

Although the Civil Rights Act of 1964 legally desegregated the South, discrimination was still rampant in certain areas, making it very difficult for Blacks to register to vote. In 1965, an Alabama city became the battleground in the fight for suffrage. Despite violent opposition, Dr. Martin Luther King Jr. (David Oyelowo) and his followers pressed forward on an epic march from Selma to Montgomery, and their efforts culminated with President Lyndon Johnson signing the Voting Rights Act of 1965.

Anare kieu Upaate.

36 and 27 Saturday and Sunday 4/5 Feb. were the turnouts for each day. Timings were dictated by the distributor. We had to have it for 2 pm on each day.

Beth suggested that next time we don't get it as a first release and then it can be done on a Thursday.

Projection Room Progress

Guy reported that the projection room update shows approx. 6 months to go to the finish.

No sign of new sound processor, awaiting on supplier update.

Building Maintenance

The Emergency fire exit door was noted by Peter. It appears warped. Kris suggested that he employ Darren Block to fix a new door but warned that he is very busy at the moment.

Financial Report

Tabled.

\$14,000 behind still. General maintenance costs were queried.

Nita raised the subject of the safes being hard to access for older people.

Kris suggested they be mounted on a wall. Guy said he will look into it.

6.41 meeting finished.

20.12 WELCOMING COMMITTEE MINUTES HELD 6 MARCH 2023

File Number: REP23/712

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Welcoming Committee [↓](#) 

MINUTES OF THE WELCOMING COMMITTEE MEETING, HELD MONDAY 12 SEPT 2022 IN THE COUNCIL CHAMBERS AT 10:00AM.

In Attendance: Mel Gallagher, Director Solicitor, Granleese & Co (Committee Chair)
Craig Sinclair, Economic & Community Development Manager, TSC
Sheree Elwin, Youth Development Officer, Temora Shire Council
Shontayne Ward, Economic & Community Development Officer, TSC
Monique Lerchner, Riverina Backbone Coordinator, RDA Riverina
Debra Patterson, Manager, Temora Community Centre
Sue James, Friend of Welcome
Lauren Carr, Coordinator, TAFE Temora
Ruth Sinclair, Temora Resident

Meeting Opened: Meeting open at 12:04pm

Apologies Amanda Blachut, CEO, Intersales Temora
Anne Pike, Manger Visitor Information Centre, TSC
Wendy Skidmore, Facilities Manager, Temora Shire Council
Anne Macauley, Child, Youth and Family Support, Temora Community

1. Previous Minutes + Action Items

The previous minutes were discussed and adopted.
The action items were reviewed and updated accordingly.

2. Language Café

Sue James provided an update on the Language Café, opening with saying hello in Punjabi and Spanish. The Language Café has run for the last 4 weeks, with 2 local residents (one from Indian and another from Peru) working with Sue. Sue has devised a loose series of topics, listening and other activities to improve their confidence. Sue identified through a “My Life in Temora” activity that both participants feel very lonely and are lacking connection in the community.

The committee discussed many migrants in rural areas feelings of loneliness and spoke about ideas that may eliminate these feeling and bring about a sense of belonging. It was agreed that a monthly catch up for our CALD community members should be set up as a casual social event, perhaps on a Saturday morning at either the library or Diamonds & Dust.

One participant is a social worker from Peru. Ruth Sinclair offered to connect the social worker with Jane McNamara (Youth Mental Health Worker). Debra Patterson was also happy to also make contact regarding volunteering opportunities at the Temora Community Centre.

3. NSW GROW Relocation Process + Monique Lerchner Update

Shontayne was to present updated relocation process documents that outlines the Relocation Handover Process and the NSW Grow Candidate Relocation Plan (individual plan), however, the updated documents had not been finalised. These are to be shared at the next meeting.

Monique advised she has had a conversation with Regional Opportunities Australia (ROA) about the possibility of sending them jobs vacancies in Temora, that would then be shared to their stakeholders. ROA were more than happy to share Temora job vacancies and the committee are also happy for the job vacancies to be sent to ROA.

4. NSW GROW Gatekeeper Visit

Shontayne provided an update on the NSW GROW Gatekeeper Visit, which will be held on Friday 17th March.

5. Embrace Festival

Shontayne provided an update on the Embrace Festival, held at the Railway Precinct on Sunday 2nd April from 11am – 2pm.

While it was discussed that a working group would be formed to organise the event, time restraints was against us and Shontayne has so far organised the performers. Shontayne will work on the run sheet of the event and reach out for volunteers to help on the day.

Ruth Sinclair suggested that we use the Embrace Festival to promote the Language Café and the monthly social catch up.

6. Building Employer Capacity & Readiness

Ruth Sinclair introduced herself, including career background, to the committee. Ruth advised that she had been consulting with Mel Gallagher, Craig Sinclair and Shontayne Ward about how to best build the HR and Cultural and Inclusion capacity of businesses in Temora.

Craig advised Council, in conjunction with TBEG, will be holding a HR Roundtable on Wednesday 22nd March to allow Temora Shire Businesses the opportunity to discuss their HR requirements, current HR capabilities and businesses appetite for personal development in HR management.

7. Nomination and Selection of new Welcoming Committee Members

Mel Gallagher advised that Ruth Sinclair and Lauren Carr had been selected for nomination to become members of the Welcoming Committee. Both Ruth and Lauren accepted the nominations.

Moved: Mel Gallagher

Seconded: Debra Patterson

The nominations were passed unanimously by the Committee.

8. General Business

Craig brought to our attention the importance of working towards a Multicultural Working Group in Temora. The forming of this group is to become a stand agenda item to ensure it remains a focus for the committee. There was further discussion about the importance of such a work group and it was suggested that the working group should be seen as an Inclusion Working Group or Inclusion Council.

Mel Gallaher suggested that Ruth Sinclair, Craig Sinclair, Shontayne Ward and herself should mee to discuss the forming of this working group.

Craig Sinclair advised that Shontayne Ward would be facilitating community consultation that would then feed into Councils Diversity & Inclusion Strategy. From this strategy, action plans would be developed, with a focus on Disability to begin with. There was discussion about the possibility of finding funding to find this type of strategic work. Craig and Shontayne to investigate funding opportunities.

9. Meeting Closed: 12:56pm

ACTION	WHO	WHEN	STATUS
Identify First Nation Committee Representative	All		On-going
Identify cultural leaders for Welcoming Network	All		On-going
Look into options for Volunteer Refugee Training	SW + ML		On-hold
Develop pre-arrival Zoom call key questions	SW		Moved to April meeting
Distribution of newcomer information packs	SW		On-hold
Council to hold meeting regarding next steps in Volunteering Database	SW	By 6 th March	Completed
Form a working group for Embrace Festival	SW	By 6 th March	Completed
Multicultural Council of Wagga Visit	SW		On-hold

Monthly Social CALD event set up	SW	April	
Peru resident connected with Jane McNamara and Debra Patterson	SW, RS & DP	April	
Minutes to be send to Council for adoption of new committee members	SW	April	
Set up initial meeting to discuss the forming of the Multicultural Working Group/Inclusion Council	SW	April	
Funding opportunities to complete Diversity & Inclusion Strategy	SW & CS	April	

20.13 TOWN HALL THEATRE MINUTES HELD 15 MARCH 2023

File Number: REP23/608

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Town Hall Theatre March 2023 [↓](#) 



TEMORA SHIRE COUNCIL

-THEATRE MANAGEMENT COMMITTEE-

~Minutes of the General Meeting~
Held on Wednesday, 15 March 2023 at 6.00PM
Venue: Temora Town Hall Foyer

Apologies

Jan Gilchrist, Lindy Reinhold, Andrew Lukasiak, Leanne Nixon, Peter McIntyre, Sue James

Present

Beth Firman, Guy Piltz, Trevor Player, Kris Dunstan, Gina Tkacz

Correspondence

Letter from Mayor Rick Firman inviting committee members to Peter Cosgrove TDEF dinner.

April/May program

April-Empire of Light, Fisherman's Friend 2, Champions, Mavka, Shazam, Super Mario, Mafia Mamma

May-Living, Till, Dungeons & Dragons, Air, Guardians of the Galaxy

Film club report.

N/A- Sue James Apology

Music Licence/ Copyright

Trevor presented the meeting with information from the copyright act. Various clauses suggest the theatre could be excluded from paying music copyright fees. Trevor will do further investigation.

Projection Room Progress/E-Delivery Update

Still no word from DataSat re. sound processor. Guy presented the meeting of a flow diagram illustrating the complexities of the E-Delivery system and how it is integrated in the system. A multitude of distributors have an array of devices (4 currently in pj. room) that download the films. A TMS (Theatre Management System) was built by Guy to centrally download films and manage all facets of the Digital Cinema System.

Financial Report

Tabled.

6.52 meeting finished.

20.14 HERITAGE COMMITTEE MINUTES HELD 6 APRIL 2023

File Number: REP23/642

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Heritage Committee [↓](#) 

MINUTES OF THE MEETING OF THE TEMORA HERITAGE COMMITTEE

Meeting Held: Temora Shire Council Committee Room on 6th April, 2023

Present: David Scobie, Cr Jason Goode, Ros Hartwig, Claire Golder, Wilma McCubbin, Cr Claire McLaren, Belinda Bushell, Dale Wiencke, Earl Kotzur, Stan Butts, Cr Max Oliver, Meryll Graham, Bill Speirs, Michael Colling, Sally Hurst and Cr Nigel Judd.

Apologies: Kris Dunstan, Rod Ballantyne

Commenced: 10.00 AM

ITEM		ACTION	DATE
1	<p>Confirmation of Minutes – It was Moved by Meryll Graham and Seconded by Ros Hartwig that the minutes be accepted.</p>		
2	<p>Business Arising –</p> <ul style="list-style-type: none"> • Interpretative Panel Book <ul style="list-style-type: none"> ➤ Facebook promotion 15th February, 2023 ➤ Post was published again 6th April, 2023. Discussions as to further advertising to be undertaken, decided no further action. ➤ Currently available for purchase at Council, Bundawarra Centre and TOAC. Wilma also suggested the Open Door Book Shop. • Self Drive Brochures - Satellite Airfield Tours <ul style="list-style-type: none"> ➤ Meeting this morning at the conclusion of the Heritage Meeting to discuss and continue working on this project. 	<p>Sal to contact Open Door Book Shop</p> <p>Note – total books sold as at 6th April, 2023 = 20 (100 copies printed)</p> <p>David, Wilma and Ros</p>	<p>April 2023</p> <p>Ongoing</p>

	<ul style="list-style-type: none"> • Oral History Project <ul style="list-style-type: none"> ➤ Rob Willis (and his wife Ollie) are booked in to carry out the Oral History Training 11th and 12th May (Thursday and Friday). ➤ Sal discussed with Kris and Bill the idea of utilising the Bundawarrah Centre for the training – Centre booked. Also make use of the school building/Church for promotional photos/recording. ➤ Nigel and Wilma have agreed to be interviewed as part of the training program. • Chinese Heritage Book <ul style="list-style-type: none"> ➤ If anyone has or knows of anyone with artifacts from this time they would be greatly appreciated ➤ When updating the Community of the Heritage Assistance Fund Approvals an article could be added asking if anyone has any artifacts • Visual/Light Projection Project/Mural Artwork <ul style="list-style-type: none"> ➤ Cr Judd to advise at June meeting information in regard to this Project. ➤ Nothing further has eventuated in regard to the proposed mural on the wall of the old Suttons Motors building (beside the service station). Owner has not responded to our correspondence. 	<p>Sal to email all interested persons and invite them to attend the training</p> <p>Merryl to continue and guide</p> <p>Cr Judd to contact Jeremy</p>	<p>April 2023</p> <p>Ongoing</p> <p>June 2023 Ongoing</p>
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	<ul style="list-style-type: none"> • Heritage Assistance Fund <ul style="list-style-type: none"> ➤ Report to be finalised by end of May, 2023 ➤ Presbyterian Church application to be held over, a large project to be undertaken and will not be completed in the short term. ➤ Remaining funds to be allocated to Pascoe Digital for further digitisation of Temora Newspaper. Moved Belinda Bushell and Seconded Wilma McCubbin. ➤ Belinda suggested an article be placed in the Narraburra News/Temora Independent in regard to the monies distributed. ➤ Also discussed with the recent approval of the Pardeys Mill and Westminster Hotel development applications – the community could be updated with progress reports and photos. 	<p>Sal and Claire to finalise details of the report</p> <p>Sal to provide this information to Leanne at Council and arrange advertisement.</p> <p>Claire to provide Leanne with progress updates for publication.</p>	<p>April, 2023</p> <p>May, 2023</p> <p>Ongoing</p>
3	<p>Heritage Fund Applications –</p> <ul style="list-style-type: none"> ➤ Application received from Bill Speirs – Temora Historical Society Inc. for the television – David Schlunke Project. ➤ Bill declared any interest in regard to this application. ➤ Moved Belinda Bushell Seconded Cr Jason Goode to pay \$585.00 	<p>Sal to send letter of approval and arrange for payment to be made</p>	<p>April 2023</p>
4	<p>Heritage Advisors Report –</p> <ul style="list-style-type: none"> ➤ Reported and discussed by David 		
5	<p>Meeting Notice –</p> <ul style="list-style-type: none"> ➤ Current Projects – all ongoing. ➤ General Business to discuss. ➤ Belinda mentioned as part of our Current Projects – Tree 		

	<p>Preservation a large tree (fig) being removed along with two other trees in Deboos Street which Grace Smith had fought so hard to retain. Since her passing, these have been removed. It was asked if the project should be removed from our Notices, David said it was important for us to remain vigilant – keep an eye out and bring any concerns to our attention.</p>	
<p>6</p>	<p>General Business from the Meeting –</p> <ul style="list-style-type: none"> • Cr Judd – thanked Cr Claire McLaren for her work and her involved in the success of the David Schlunke project. • Ros – continuing on assisting Meryll with the Chinese Heritage Book. Some names are hard to pronounce. • Wilma – asked if the Quandary Run sign has been erected. Meryll advised it is still in her shed. Council is to erect. Wilma suggested a Heritage Bus Tour to trial the location of points of interest prior to the printing of the new self-drive tour brochures. • Cr McLaren – earlier this week posted the short film/documentation etc in regard to the David Schlunke project to National Gallery, Artbank/Artworks and Eastern Riverina Art Centre to spread the news of this project. Claire commended Bill for his efforts in the undertaking of three recent projects – all very successful outcomes. • Earl – discussed the idea of erecting a statue as a tribute to Marie Narelle at the Museum. It would be a fitting tribute to such an inspirational woman who should be remembered as part of our towns 	<p>Sal to follow up with Kris</p> <p>April 2023</p>

	<p>history. The price of such could be anywhere in the vicinity of \$80,000 to \$130,000.</p> <p>This suggestion has been added to the Future Projects Inventory.</p> <ul style="list-style-type: none"> • Stan – supported Earls suggestion and advised the committee of some interesting information in regard to Marie’s family connections. • Merryl – progressing with her Chinese Heritage Book, would love to have some artifacts (noted about to ask the community). Would dearly love an original photo of Chinatown. <p>Ongoing water damage at the Cemetery, gravel has been delivered to be spread and re-direct the water.</p> <ul style="list-style-type: none"> • Bill – appreciated everyone’s words of thanks. Coralie McKenzie is really passionate about musical theatre which she would like to reprise next year. Statues such as Mary Poppins in Merriburra is part of the “Proud Mary” collection. • David – while travelling recently he advised murals were painted by artists and renewed every two years. Artists submit a mini version of the painting for a decision to be made. There appeared to be no theme to these murals – all very different in design. 	
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Next Meeting: Thursday, 8th June, 2023 at the Temora Shire Council Chambers at 12 noon

Meeting Closed at 10.58 AM

20.15 SISTER CITY COMMITTEE MINUTES HELD 18 APRIL 2023

File Number: REP23/657

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Sister City Committee [↓](#) 



SISTER CITY COMMITTEE



Meeting Held: 18/04/2023

Location: Temora Art Centre Meeting Room

Chairperson: Cr Jason Goode

In Attendance: Cr. Jason Goode, Anne Giacomini, Fabio Giacomini, Bob Brabin, Jeff Cornford.

Apologies: Helen Speirs, Peter Speirs, Tanya Botha, Shontayne Ward.

Minutes From Previous Meeting:

True and Correct

Moved: Anne Giacomini

Seconded: Fabio Giacomini

Business Arising From The Previous Meeting:

1. Letter from Mayor Firman to Izumizaki Council: Cr Goode was unaware of its status and will follow it up after this meeting.
2. Photo albums: We are to select some photos from each and they will be digitised by Bill Speirs. The albums will then be retained for the archives at the Bundawarra Centre. It was decided to select dome photos and identify people as far as possible at the conclusion of this meeting. Anne has photos in case Peter or Helen Speirs may be able to identify further people or wish to include other pictures in the digital process.
3. Discussion of commemorative gift for Izumizaki.
Further discussion occurred in General Business.
4. Composition of Committee: This has been changed to include Jeff Cornford while removing Henry Botha as was requested of Council.

Correspondence:

Inward:

1. **Mayor Rick Firman – 18.11.2022-** invitation for Sister City Chairman to attend the Civic Reception in Honour of the Governor of NSW, Her Excellency, The Hon Margaret Beazley on Friday 2 December 2022. This was forwarded to our chairman. Not tabled at last meeting.
2. **Manager, G Lavelle -21.03.2023--**letter confirming adjustment of committee as requested of Council as of last meeting.
3. **Various emails -**to and from Committee members concerning holding of meetings, agenda, apologies and correspondence with Peter Speirs as to the most appropriate wording of letter to Izumizaki Council to be written by Mayor Firman in consultation with Chairman J Goode.

Outward:

1. **Secretary to Manager G Lavelle- 1.03.23-** letter requesting change of committee and submission to Council for approval.
2. **Various emails** to committee re proposed meetings their agenda and the proposed content of letter to Izumizaki Council about a possible visit by some of the Temora community in 2024.
3. **Chairman J Goode –** email outlining suggestions for Mayoral letter to Izumizaki Council.
4. **Carol Glasgow-** re submission of design and pricing for a larger and smaller landscape quilt for this meeting.
5. **Ros Langford-**re submission of design and quote for gold embroidery work for current meeting.



SISTER CITY COMMITTEE



General Business:

Izumizaki Gift

1. Anne outlined the submissions by both Carol and Ros and passed around the designs for perusal at the meeting.
 - (i) Carol managed to give an acceptable quote for a smaller landscape quilt (60cm by 60cm) which she discounted to \$1000 while the larger one was discounted to \$2000.
 - (ii) Ros submitted a verbal quote of \$800 which did not include the box framing. The framing is expected to be in the vicinity of \$200-\$300.
2. Both designs were considered most acceptable and a digital photo of each is on file as they couldn't be photocopied. Questions were raised as to the correct Japanese translation of "friendship" and "Izumizaki" as Ros had discovered two different ones in her investigation. It was suggested that the most appropriate translation for the Izumizaki district be investigated and verified by a couple of sources. Peter Speirs' contacts were suggested by both Jeff and Anne.

Motion:

That the meeting accepts the two quotes, the smaller one submitted from Carol (\$1000) and that submitted by Ros unframed (\$800) so that work could commence soon.

Moved: Anne Giacomini

Seconded: Jeff Cornford

Carried

Possible Visit to Japan

Jeff and Jason both raised questions about investigations by Tanya regarding possible costs/quotes re a proposed visit to Izumizaki in 2024. As there was no news on this front it was decided to request that a submission be made at the next meeting so that planning could get underway.

No further questions or points were raised prior to the meeting closing.

MEETING CLOSED: 5:26pm

DATE OF NEXT MEETING: 20th June, 2023

20.16 REROC MINUTES HELD 28 APRIL 2023

File Number: REP23/681

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. REROC Minutes [↓](#) 

**RIVERINA EASTERN REGIONAL ORGANISATION OF COUNCILS
MINUTES OF THE BOARD MEETING
held at Museum of the Riverina, Lord Baden Powell Dr, Wagga Wagga
Friday 28 April 2023**

Meeting opened at 11:10 a.m.

PRESENT

Grant Baker	Bland Shire Council
Cr Brian Monaghan	Bland Shire Council
Cr Charlie Sheahan	Cootamundra-Gundagai Regional Council
Stephen McGrath	Cootamundra-Gundagai Regional Council
Cr Tony Quinn	Greater Hume Shire Council
Evelyn Arnold	Greater Hume Shire Council
Cr Neil Smith	Junee Shire Council
James Davis	Junee Shire Council
Peter Veneris	Lockhart Shire Council
Cr Rick Firman OAM	Temora Shire Council
Gary Lavelle PSM	Temora Shire Council
Cr Matt Stadtmiller	Goldenfields Water County Council
Aaron Drenovski	Goldenfields Water County Council
Brendan Gullifer	Dept of Regional NSW
Dianne Sommerville	RDA - Riverina
Rachel Whiting	RDA - Riverina
Julie Briggs	REROC
William Adlong	REROC
Jenny Pideski	REROC
Helen Mundy	REROC
Matthew Dudley	RAMJO/REROC

APOLOGIES

Apologies for non-attendance were received from apologies of Cr G. Verdon, Cr. D McCann T. Donoghue and G. Butler.

Moved J. Davis seconded Cr N. Smith that the apologies be accepted.

CARRIED

CONFIRMATION OF MINUTES

Moved P. Veneris seconded G. Baker that the minutes of the meeting held on 24 February 2023 be confirmed.

CARRIED

BUSINESS ARISING

Letter to the EPA about FOGO Grant – letter is outstanding, however the matter has been raised verbally with the EPA's organics section.

New Cultural Facilities – J. Briggs arranged for the Board to meet at the Museum of the Riverina and has spoken to Eastern Riverina Arts about meeting at the new Ambo arts Hub.

Investment NSW Workshop on Developing a Value Proposition for the Region – this remains outstanding.

CORRESPONDENCE

Moved Cr B. Monaghan, seconded Cr C. Sheahan that the correspondence be received and noted and that the names of the applicants for positions with REROc be redacted.

CARRIED

CHIEF EXECUTIVE OFFICER'S REPORT

The report was tabled. J Briggs raised the following issues with Members:

New Labour Government and Ministry – noted.

Moved Cr N. Smith, seconded G. Lavelle that:

- 1. The Chair, Cr Firman and CEO organise a meeting with new Minister for Local Government Hon Ron Hoenig MP.*
- 2. REROc organise a visit to State Parliament in the second half of the year.*

Moving Forward: One Organisation – noted.

Rates Methodology Review – noted.

Disaster Risk Recovery Funding – noted.

Southern Lights

Moved J. David, seconded Cr. B. Monaghan that REROc support advocacy on the issues of pole access and contestability in the NSW Public Lighting Code.

CARRIED

Joint Organisation Net Zero Funding – noted.

Telstra 3G Network – noted.

Going Circular in Clean Energy

Moved Cr. N. Smith, seconded J. Davis that REROc adopt the response to the Going Circular in Clean Energy Discussion paper.

CARRIED

NSW Planning Portal – noted.

Regional Housing Strategy – noted.

Road Reclassification Timeline – noted.

REROc Constitution Review – noted.

Bin Trim Grant – noted.

Staffing – noted.

Moved P. Veneris, seconded Cr. B. Monaghan that the CEO Report be received.

CARRIED

RESOURCE SHARING REPORT

The report was tabled. J Briggs raised the following issues with Members:

Planning Technical Group - noted

Workforce Development Group – noted.

Water and Wastewater Technical Group – noted.

Infrastructure/Engineers Group – noted.

Energy Management Group – noted.

Riverina Spatial Information Group (RIVSIG) – noted.

HR Bureau – REROc is working with Bland, Coolamon, Temora and Junee on the employment of a Regional HR Manager to be shared across all the councils. The person will work at a strategic level on issues such as Award interpretation, recruitment, policy and procedures documentation and dispute resolution.

Moved Cr B. Monaghan, seconded G. Lavelle that the Resource Sharing report be received.

CARRIED

TREASURER'S REPORT

The report was tabled by J. Briggs.

Moved G. Lavelle, seconded J. Davis the Finance Report be received.

CARRIED

WASTE FORUM REPORT

The report was tabled. J. Briggs raised the following issues with Members:

Regional Waste Strategy – noted.

Staffing – noted.

Bin Trim Grant – noted.

Container Deposit Scheme: Return and Earn - noted.

E-Waste – noted.

Moved Cr. B. Monaghan, seconded E. Arnold that REROc source quotes to purchase IBCs for the dedicated use by our Member Councils for e-waste collections.

CARRIED

Recycle Night? Recycle Right! – noted.

Regional Contracts – noted.

School Projects – noted.

Community Recycling Centres – noted.

Solar Farm Construction Waste – noted.

Plastic Forest Expo – noted.

Safe Sharps Lite – noted.

Landfill Gas Capture Project – noted.

Circular Economy Activation Workshop – noted.

National Waste Conference – noted.

No Time to Waste Conference – noted.

RENEW Meeting February 2023 – noted.

Moved Cr N. Smith, seconded Cr. T. Quinn that the Waste Forum report be received.

CARRIED

YOUTH & COMMUNITY DEVELOPMENT NETWORK REPORT

The report was tabled. J Briggs raised the following issues with Members:

Youth and Community Development Network - noted.

Take Charge Youth Leadership Forum – noted.

Moved Cr N. Smith seconded Cr B. Monaghan that the Youth & Community Development Network report be received.

CARRIED

PROCUREMENT REPORT

The report was tabled. J Briggs raised the following issues with Members:

Waste Metal Collection – noted.

Used Lead Acid Batteries Panel – noted.

Moved S. McGrath, seconded E. Arnold that the Procurement report be received.

CARRIED

ENERGY AND NET ZERO PROJECT REPORT

The Report was tabled. William Adlong raised the following issues with Members:

Regional Renewable Energy Plan – noted.

EVs & Council Fleet Transitions – noted.

Energy and Innovation Conference – noted.

Landfill Gas Emissions Capture – noted.

RERO Board Minutes, 28 April 2023

4

REGIONAL CONTAMINATED LAND MANAGEMENT PROJECT REPORT

The Report was tabled. Matthew Dudley raised the following issues with Members:

Daft Contaminated Land Policy – noted.

Training Workshops – noted.

Project Extension – the EPA has advised that the project can be extended in order to expend unused grant funds.

Moved Cr. N. Smith, seconded G. Baker that the Contaminated Land Management Project be extended by up to 2 months providing the budget is sufficient to accommodate the extension.

CARRIED

Moved Cr C. Sheahan, seconded Cr T. Quinn that the Contaminated Land Management Report be noted and received.

CARRIED

GENERAL BUSINESS

Murrumbidgee Health and Knowledge Precinct – G. Lavelle advised that Council had been contacted about the Precinct but knew very little about what is proposed and who is driving it. It was agreed that J. Briggs should find more out about the Precinct with a view to arranging a meeting to inform Members.

NEXT MEETING

Friday 23 June 2023 at the Wagga Wagga Country Club, Plumpton Rd, Wagga Wagga

CLOSURE

Meeting closed at 12:40pm

20.17 JO BOARD MINUTES - 28 APRIL 2023

File Number: REP23/692

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. JO Board Minutes [↓](#) 



Riverina Joint Organisation
Minutes
Board Meeting held
28 April, 2023

DRAFT

**Minutes of the Riverina Joint Organisation Board Meeting held at Museum of the Riverina,
Lord Baden Powell Drive, Wagga Wagga on Friday 28 April 2023**

The meeting opened at 9:05am

Present

Grant Baker	Bland Shire Council
Cr Brian Monaghan	Bland Shire Council
Cr Charlie Sheahan	Cootamundra-Gundagai Regional Council
Stephen McGrath	Cootamundra-Gundagai Regional Council
Cr Tony Quinn	Greater Hume Shire Council
Evelyn Arnold	Greater Hume Shire Council
Cr Neil Smith	Junee Shire Council
James Davis	Junee Shire Council
Peter Veneris	Lockhart Shire Council
Cr Rick Firman OAM	Independent Chairman
Gary Lavelle PSM	Temora Shire Council
Andrew Crakanthorp	Riverina Water County Council
Cr Matt Stadtmiller	Goldenfields Water County Council
Aaron Drenovski	Goldenfields Water Council Council
Giles Butler	Dept of Regional NSW
Cameron Templeton	NSW Office of Local Government
Julie Briggs	Riverina Joint Organisation
William Adlong	REROC
Jenny Pideski	REROC

1. Apologies

RESOLVED on the motion of Cr N. Smith seconded Cr Monaghan that the apologies of Cr G. Verdon, Cr D. Tout, Cr. D McCann, Cr, G. Sinclair, Cr T. Koschel, T. Donoghue, P. Thompson and P.Worsfold be accepted.

2. Move to Committee of the Whole

RESOLVED on the motion of Cr C. Sheahan, seconded Cr B. Monaghan that the Board conduct its business as a Committee of the Whole.

3. Declarations of Interest

There were no declarations of interest by the Board or staff.

4. Confirmation of Minutes of the Previous Meeting

RESOLVED on the motion of Cr N. Smith seconded Cr Monaghan that the minutes of the 24 February 2023 Board meeting be confirmed as a true and accurate record.

5. Business Arising from Previous Board Meetings

NSW Planning Portal – A. Crakanthorp advised that the County Councils are lobbying to have County Councils included within the current planning portal system to receive referrals as an Approval Agency, under the same conditions Sydney Water and Hunter Water are referred to.

A. Drenovski is to provide background information on the issue for the JO Members to inform lobbying.

Chairman

CEO

6. Correspondence

RESOLVED on the motion of Cr B. Monaghan seconded Cr N. Smith that the Board receive and note the correspondence.

7. Chief Executive Officer Report

7.1 JO Funding Arrangements and Implementation Plan

JO Implementation Plan – noted.

7.2 JO Core Activities - Regional Planning

JO Capacity Building Funding Stage Two

- **Skills Shortages Project** – noted.
- **Leveraging Economic Development** – noted.

RESOLVED on the motion of Cr C. Sheahan, seconded Cr. T Quinn that the Board note the Report on the Capacity Building Funding.

Regional Water Strategy – noted.

Riverina-Murray Regional Plan – noted

LGNSW-JO Committee on Local Water Utilities – noted.

Review of the Regional Economic Development Strategies (REDS) – noted

7.3 JO Working Party Meetings

Noted.

7.4 JO Core Activities – Advocacy and Lobbying

NSW Labor Ministry

RESOLVED on the motion of Cr B. Monaghan seconded Cr N. Smith that the Board:

1. Write to Mr Greg Warren to thank him for his work as the Shadow Minister for Local Government.
2. Invite Mr Brett Whitworth, Deputy Secretary of the Office of Local Government to address a JO Board meeting.
Cameron Templeton offered to assist in the organisation of the visit.

Mr C. Templeton advised that the Review into Councillor Behaviour is before the Minister for his consideration.

28 Day Response Time for Major Projects, State Significant Developments and Legislative Changes – noted.

Rate Peg Methodology Review – noted.

Rural Fire Service

RESOLVED on the motion of Cr B. Monaghan seconded Cr N. Smith that the Board write to the Minister for Emergency Services to raise Members' concerns about the cost and operation of the RFS

Chairman

CEO

and the vesting of RFS assets with Local Government. Copies of the correspondence to go to the Treasurer, Minister for Local Government and Local State Members.

The Board noted the foreshadowed announcement by the State Government that there would be no subsidy paid this year to offset the rising costs of the ESL. It was agreed that the JO should prepare a media release on the issue.

Senate Inquiry into the Closure of Regional Banks

RESOLVED on the motion of Cr N. Smith, seconded Cr C. Sheahan that the Board adopt the response to the Senate Inquiry into the Closure of Regional Banks and note the advocacy in the submission in relation to the introduction of a Community Service Obligation for banks.

Going Circular in Clean Energy

RESOLVED on the motion of Cr B. Monaghan, seconded Cr T. Quinn that the Board adopt the response to the going Circular in Clean Energy Discussion Paper.

7.5 JO Core Activities – Intergovernmental Co-operation

The following activities have occurred in this Core Activity:

- ***Critical Events Co-ordination Sub-committee*** – noted.
- ***Regional Leadership Executive (RLE) Group*** – noted.
- ***JO Executive Officer Meetings*** – noted.

RESOLVED on the motion of Cr B. Monaghan, seconded Cr C. Sheahan that the Board receive the CEO's Report.

8. JO Chairman's Report

Joint JO Chairs' Forum Meeting – noted.

RESOLVED on the motion of Cr N. Smith, seconded Cr B. Monaghan that the Board receive and note the Chairman's Report.

9. Finance Report

Year to Date Financials – tabled.

Audit 2022-23 – Noted.

RESOLVED on the motion of C B Monaghan, seconded Cr T. Smith that:

1. the Board receive the Year-to-Date Finance Report; and
2. the Board receive and note the cost of the 2023 Audit.

10. Governance

The Way Forward: One Organisation – noted.

11. Urgent Business without Notice

Changes to Pharmaceutical Legislation and the Impact on Pharmacies - G. Lavelle raised this issue and the concerns that have been raised by pharmacists with Council regarding the impact the legislation will have on their financial viability. It has been projected that the loss of income could be up to 20%.

Chairman

CEO

Cr. B. Monaghan offered to prepare an Issues Paper on the proposed changes for distribution to members.

RESOLVED on the motion of Cr C. Sheahan, seconded Cr B. Monaghan that the Board write to ALGA, Country Mayors, Local Federal Members with copies to go to LGNSW about the impact of the legislation on rural and regional pharmacies.

12. Resolution to Move out of Committee of the Whole

RESOLVED on the motion of Cr N. Smith, seconded Cr B. Monaghan that the Board move out of Committee of the Whole.

13. Next Board Meeting

The Board of the Riverina JO will next meet on Friday, 23 June 2023 at the Wagga Wagga Country Club, Plumpton Road, Wagga Wagga.

Meeting closed at 10.29 a.m.

Chairman

CEO

20.18 TEMORA ANZAC DAY COMMITTEE**File Number:** REP23/685**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Temora Anzac Day Committee [↓](#) 

Temora Anzac Day Committee would like to thank Council for the assistance given for the 2023 Anzac Day. Thanks to Darryl Hurst and Adam Cooper for their work on the day.

Secretary:
ANNE RANDS
Ph: 02 69772669

RETURNED AND SERVICES LEAGUE
OF AUSTRALIA
NEW SOUTH WALES BRANCH INCORPORATED
"The price of liberty is eternal vigilance"
IN CONJUNCTION WITH
THE TEMORA ANZAC DAY COMMITTEE

2666

ABN:
71 546 389 758

90952-3

27 April 2023

Mr Gary Lavelle
General Manager
Temora Shire Council
PO Box 262
TEMORA NSW 2666

Dear Gary

RE: ANZAC DAY 2023

Temora Anzac Day Committee would like to thank the Temora Shire Council for the continued support that is given towards Anzac Day Services in closing roads, loaning chairs and dais for the day.

The Committee would like to thank outdoor staff members Darryl Hurst and Adam Cooper for their work on the day.

Regards



Anne Rands
SECRETARY

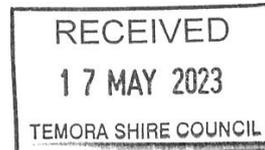
20.19 THE HON MICHAEL MCCORMACK - TROVE**File Number:** REP23/745**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. The Hon Michael McCormack [↓](#) **FIRST HEADING**

The Hon Michael McCormack is in receipt of correspondence from The Hon Tony Burke regarding the National Library of Australia research tool, Trove.

Trove has been extended for a further four years from 1 July 2023.

THE HON. MICHAEL MCCORMACK MP
Federal Member for Riverina
Shadow Minister for International Development and the Pacific

Mr Gary Lavelle PSM
General Manager
Temora Shire Council
PO Box 262
TEMORA NSW 2666



Dear Mr ^{Gary}Lavelle

I have received a letter from the Hon Tony Burke MP, Minister for Employment and Workplace Relations, Minister for the Arts, Leader of the House, regarding the National Library of Australia research tool, Trove.

Please find enclosed a copy of Minister Burke's letter for your information.

I am pleased funding for Trove has been extended for a further four years from 1 July 2023. This vital tool is utilised by a great number of people and contains a wealth of information, providing a useful resource for researching historical events in our nation's rich history.

Thank you for contacting me on this matter.

Yours sincerely

A handwritten signature in blue ink, appearing to read "Michael McCormack".

Michael McCormack MP
Federal Member for Riverina
mm.jh.pks

10 15 /2023

Parkes
207A Clarinda Street
Parkes, NSW, 2870
ph 02 6862 4560

Wagga Wagga
Suite 2, 11-15 Fitzmaurice Street
Wagga Wagga, NSW, 2650
ph 02 6921 4600





The Hon Tony Burke MP
Minister for Employment and Workplace Relations
Minister for the Arts
Leader of the House

The Hon Michael McCormack MP
Member for Riverina
Suite 2, 11-15 Fitzmaurice Street
WAGGA WAGGA NSW 2650

By email: Michael.McCormack.MP@aph.gov.au

Dear Mr McCormack 

Thank you for your correspondence of 28 February 2023 and advocacy regarding funding for Trove.

I am pleased to announce that the Albanese Government has secured the future for Trove, providing certainty for the program and its many users for the first time.

From 1 July 2023, the Australian Government will provide funding of \$33 million over four years, with indexed ongoing funding of \$9.2 million per annum to Trove. This decision follows years of inadequate funding under the former Liberal and National Governments.

Without the Albanese Government's funding Trove would simply cease to exist after June 2023 – and with that access to much of Australia's history would be denied to millions of Australians.

As you know, Trove is the single point of entry to the collections of hundreds of Australian libraries, universities, museums, galleries and archives. It is, in many ways, Australia's digital memory. Whether you're using it to look up family history, or for academic research – Trove is an incredibly important part of our cultural infrastructure.

Trove supports each of the five pillars of our National Cultural Policy *Revive* – it is a service that helps us to know ourselves, know each other and it helps the world know us.

As a result of the Albanese Government's decision, it will now remain accessible into the future. Thank you for the role you played in helping to secure the future of Trove.

Yours sincerely

THE HON TONY BURKE MP

3/4/2023

Parliament House, Canberra ACT 2600

21 CONFIDENTIAL REPORTS**RESOLUTION 107/2023**

Moved: Cr Graham Sinclair

Seconded: Cr Lindy Reinhold

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 5:34pm:

21.7 Confidential Minutes of the TAIC Partnership Meeting held on 4 May 2023

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

RESOLUTION 79/2023

Moved: Cr Jason Goode

Seconded: Cr Nigel Judd

It was resolved that the reports be received.

CARRIED

RESOLUTION 80/2023

Moved: Cr Max Oliver

Seconded: Cr Nigel Judd

It was resolved that the reports and recommendations as presented be adopted.

CARRIED

21.1 Confidential Minutes of the Access & Equity Committee Meeting held on 9 May 2023

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

RESOLUTION 81/2023

Moved: Cr Belinda Bushell

Seconded: Cr Jason Goode

It was resolved that the reports be received.

CARRIED

RESOLUTION 82/2023

Moved: Cr Graham Sinclair

Seconded: Cr Lindy Reinhold

It was resolved that the reports and recommendations as presented be adopted.

CARRIED

21.2 Confidential Minutes of the Assets & Operations Committee Meeting held on 9 May 2023

This matter is considered to be confidential under Section 10A(2) - c and dii of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business and information that would, if disclosed, confer a commercial advantage on a competitor of the council.

RESOLUTION 83/2023

Moved: Cr Graham Sinclair

Seconded: Cr Belinda Bushell

It was resolved that the reports be received.

CARRIED

RESOLUTION 84/2023

Moved: Cr Nigel Judd

Seconded: Cr Graham Sinclair

It was resolved that the reports and recommendations as presented be adopted.

CARRIED

21.3 Confidential Minutes of the Economic Development and Visitations Committee Meeting held on 9 May 2023

This matter is considered to be confidential under Section 10A(2) - c and di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business and commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

RESOLUTION 85/2023

Moved: Cr Belinda Bushell

Seconded: Cr Nigel Judd

It was resolved that the reports be received.

CARRIED

RESOLUTION 86/2023

Moved: Cr Anthony Irvine

Seconded: Cr Belinda Bushell

It was resolved that the reports and recommendations as presented be adopted.

CARRIED

21.4 General Manager - Process and Outcome report

This matter is considered to be confidential under Section 10A(2) - a of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be

contrary to the public interest as it deals with personnel matters concerning particular individuals (other than councillors).

RESOLUTION 87/2023

Moved: Cr Graham Sinclair

Seconded: Cr Nigel Judd

It was resolved that the report from Mason Blackadder on the General Managers recruitment be noted.

CARRIED

21.5 Highfields Development

This matter is considered to be confidential under Section 10A(2) - di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

RESOLUTION 88/2023

Moved: Cr Anthony Irvine

Seconded: Cr Jason Goode

It was resolved that Council:

- 1. Approve the application for assistance under the Development Infrastructure Deferred Payment Policy, in accordance with the report,**
- 2. Approve the request of the applicant for Council to design and construct the proposed detention basin to support the future Highfields Estate development, the ownership of which will be transferred to Council on registration of the subdivision**
- 3. Offer an "at cost" construction contract to supply and install a stormwater pipeline from the future detention basin along Melaleuca Street to Burley Griffin Way.**

CARRIED

21.6 Legal Services Tender

This matter is considered to be confidential under Section 10A(2) - c and di of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business and commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

RESOLUTION 89/2023

Moved: Cr Graham Sinclair

Seconded: Cr Lindy Reinhold

It was resolved that Council accept the tender from Granleese & Co for the provision of legal services for the three years ending 30 June 2026.

CARRIED

21.8 Growing Regional Economies Fund

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

RESOLUTION 90/2023

Moved: Cr Jason Goode

Seconded: Cr Anthony Irvine

It was resolved that Council submit an expression of interest for the Airpark Estate Expansion project under the NSW Growing Regional Economies Fund.

CARRIED

CARRIED

RESOLUTION 108/2023

Moved: Cr Jason Goode

Seconded: Cr Lindy Reinhold

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

22 MEETING CLOSE

The Meeting closed at 6:50PM.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 15 June 2023.

.....
GENERAL MANAGER

.....
CHAIRMAN